

SPONSORS : Commissioner Suffredin, Commissioner Deer, Commissioner Moore, Commissioner Lowry, Commissioner Morrison, K.

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : Additional revenue within special purpose funds 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services.

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This is a revenue amendment to offset OCJ Court Amendment- Postion Restoration. The court has increased its estimates of probation fee collections by its probation offices in 2021 and applies those collections to pay for probation programming, previously planned for the court's operating funds.

BUDGETARY UNIT : 11326- Adult Probation Service Fee and 11328- Social Services and Probation Court Services

Fund	Office	Account	Description	From	To	Difference
11326	1310	402015	Fees and Licenses - Budget Entry	\$1,200,000	\$1,440,000	\$240,000
11328	1310	402015	Fees and Licenses - Budget Entry	\$1,000,000	\$2,040,000	\$1,040,000
Impersonal Total :				\$2,200,000	\$3,480,000	\$1,280,000

COMMENTS: