

REPORT OF THE COMMITTEE ON FINANCE

OCTOBER 10, 2013

(RECESSED AND RECONVENED OCTOBER 17, 2013, OCTOBER 18, 2013, OCTOBER 21, 2013,
OCTOBER 22, 2013, OCTOBER 23, 2013, OCTOBER 24, 2013, OCTOBER 25, 2013,
OCTOBER 28, 2013, AND NOVEMBER 8, 2013)

The Honorable,
The Board of Commissioners of Cook County

Ladies and Gentlemen:

Your Committee on Finance of the Board of Commissioners of Cook County met pursuant to notice on Thursday, October 10, 2013, at the hour of 11:45 A.M. in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, to consider the 2014 Executive Budget being made available for public inspection and the schedule of meetings for the purpose of conducting budgetary hearings.

ATTENDANCE

PRESENT: President Preckwinkle and Chairman Daley, Vice Chairman Sims, Commissioners Butler, Collins, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Steele, Suffredin and Tobolski (17)

ABSENT: None (0)

The following notices were distributed prior to commencement of the meeting:

NOTICE

October 10, 2013

The proposed 2014 Executive Budget prepared in tentative form, is available for public inspection at the locations listed below, beginning October 11, 2013. The 2014 Executive Budget is also available on the following website, beginning November 1, 2013: www.cookcountyil.gov/budget

Bureau of Finance, Department of Budget and Management Services, Room 1100, Cook County Building, 118 North Clark Street, Chicago, Illinois, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Second District Courthouse, 5600 Old Orchard Road, Skokie, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Third District Courthouse, 2121 Euclid Avenue, Rolling Meadows, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fourth District Courthouse, 1500 South Maybrook Drive, Maywood, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Fifth District Courthouse, 10220 South 76th Avenue, Bridgeview, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

Sixth District Courthouse, 16501 South Kedzie Parkway, Markham, Illinois, in the Office of the County Clerk, from 9:00 a.m. to 4:30 p.m., Monday through Friday.

NOTICE

October 10, 2013

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below in the Board Room, Room 569, County Building, 118 North Clark Street, Chicago, Illinois, for the purpose of conducting departmental reviews on the proposed 2014 Executive Budget.

<u>Date</u>	<u>Time</u>
Thursday, October 17, 2013	9:00 A.M. (morning only)
Friday, October 18, 2013	9:00 A.M. (all day)
Monday, October 21, 2013	9:00 A.M. (all day)
Tuesday, October 22, 2013	9:00 A.M. (morning only)
Thursday, October 24, 2013	9:00 A.M. (all day)
Friday, October 25, 2013	10:00 A.M. (all day)
Monday, October 28, 2013	11:00 A.M. (all day)
Tuesday, October 29, 2013	9:00 A.M. (Reserve Day)
Wednesday, October 30, 2013	9:00 A.M. (Reserve Day)
Thursday, October 31, 2013	9:00 A.M. (Reserve Day)

In the event that additional time is required beyond the scheduled reserve day, a supplemental schedule will be distributed.

NOTICE

October 10, 2013

The Finance Committee of the Board of Commissioners of Cook County has scheduled the meetings listed below for the purpose of conducting public hearings on the proposed 2014 Executive Budget.

The Cook County Health and Hospitals System (CCHHS) previously conducted three (3) separate public hearings on the Health System's preliminary budget.

<u>Date</u>	<u>Time</u>	<u>Location</u>
Monday, October 21, 2013	6:30 P.M.	Second District Courthouse 5600 Old Orchard Road Room 201 Skokie, Illinois
Wednesday, October 23, 2013	6:30 P.M.	Fourth District Courthouse 1500 South Maybrook Dr Room 106 Maywood, Illinois
Thursday, October 24, 2013	6:30 P.M.	Sixth District Courthouse 16501 South Kedzie Parkway Courtroom 098 Markham, Illinois
Monday, October 28, 2013	10:00 A.M.	Cook County Building 118 North Clark Street Board Room, Room 569 Chicago, Illinois

The public may testify at these meetings. Persons wishing to testify should go to home.cookcountyl.gov/budget to register as a public speaker. You can also register at any of the locations listed above, at the time of the meeting. Each organization will be limited to one speaker. Each speaker will be limited to 3 minutes. Speakers are requested to submit 30 copies of any written statement to the committee prior to speaking.

Commissioner Sims, seconded by Commissioner Steele, moved to adopt the schedule of hearings. The motion carried unanimously.

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Thursday, October 17, 2013 in the County Building, Board Room, Room 569.

October 17, 2013

Pursuant to notice, on October 17, 2013, at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Finance
Offices of the President

Auditor
Facilities Management
Department of Facilities Management

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Friday, October 18, 2013 in the County Building, Board Room, Room 569.

October 18, 2013

Pursuant to notice, on October 18, 2013, at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

The following departments presented their budget during the hearing:

Bureau of Administration
Bureau of Economic Development

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Monday, October 21, 2013 in the County Building, Board Room, Room 569.

October 21, 2013

Pursuant to notice, on October 21, 2013, at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

The following departments presented their budget during the hearing:

Board of Review
Assessor
Recorder of Deeds
Human Resources
Homeland Security
Veterans Assistance Commission
Bureau of Technology
Human Rights and Ethics
Board of Commissioners/Secretary to the Board

Chairman Daley recessed the meeting to the hour of 6:30 P.M. October 21, 2013 in the Second District Courthouse, Village of Skokie.

October 21, 2013

Pursuant to notice, on October 21, 2013, at the hour of 6:30 P.M. in the Second District Courthouse, 5600 Old Orchard Road, Room 201, Skokie, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting a Public Hearing on the FY 2014 Executive Budget.

The following people offered testimony during the hearing:

1. George Blakemore, Concerned Citizen
2. Dana Kelly, Erie Family Health Center
3. Elizabeth Clarke, Juvenile Justice Initiative
4. Joseph Flanagan, Acquirent
5. George Borovik, Portage Park Chamber of Commerce
6. Betty Boles, SEIU

Chairman Daley recessed the meeting to the hour of 9:00 A.M. on Tuesday, October 22, 2013 in the County Building, Board Room, Room 569.

October 22, 2013

Pursuant to notice, on October 22, 2013, at the hour of 9:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

The following departments presented their budget during the hearing:

Health and Hospitals System
Treasurer
Independent Inspector General
Public Administrator

Chairman Daley recessed the meeting to the hour of 1:00 P.M. on Wednesday, October 23, 2013 in the County Building, Board Room, Room 569.

October 23, 2013

Pursuant to notice, on October 23, 2013, at the hour of 1:00 P.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

Board of Elections Commissioners
County Clerk

Chairman Daley recessed the meeting to the hour of 6:30 P.M. on October 23 at the Fourth District Courthouse, Village of Maywood.

October 23, 2013

Pursuant to notice, on October 23, 2013, at the hour of 6:30 P.M. in the Fourth District Courthouse, 1500 South Maybrook Drive, Room 106, Maywood, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting a Public Hearing on the FY 2014 Executive Budget.

The following people offered testimony during the hearing:

1. Andrew Martin, PLCCA, Inc.
2. Andrea Reed, Greater Roseland Chamber of Commerce
3. Victoria Bigelow, Access to Care
4. Jenelle A. Alexander, We Deliver Chicago
5. Amy Charlesworth, Rolling Meadows Park District
6. George Blakemore, Concerned Citizen
7. Betty Boles, SEIU
8. Trisha Brannigan, State's Attorney's Office Maywood
9. Marge Pecho, Information Officer

Chairman Daley recessed the meeting to the hour of 6:30 P.M. on October 24 at the Sixth District Courthouse, City of Markham.

October 24, 2013

Pursuant to notice, on October 24, 2013, at the hour of 6:30 P.M. in the Sixth District Courthouse, 16501 South Kedzie, Room 098, Markham, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting a Public Hearing on the FY 2014 Executive Budget.

The following people offered testimony during the hearing:

1. Ronald Bean, JD, Concerned Citizen
2. Yolanda DeAnda, East Side Chamber of Commerce
3. David Hinderliter, Chicago Southland Chamber of Commerce
4. Jenelle Alexander, We Deliver Chicago
5. Linda McCants Pendleton, South Suburban Mayors and Managers Association
6. George Blakemore, Concerned Citizen
7. Betty Boles, SEIU
8. Rebecca Raines, Concerned Citizen

Chairman Daley recessed the meeting to the hour of 9:30 A.M. on Friday, October 25, 2013 in the County Building, Board Room, Room 569.

October 25, 2013

Pursuant to notice, on October 25, 2013, at the hour of 9:30 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting departmental reviews on the FY 2014 Executive Budget.

The following departments presented their budget during the hearing:

Public Defender
Sheriff
Chief Judge

Chairman Daley recessed the meeting to the hour of 10:00 A.M. on Monday, October 28, 2013 in the County Building, Board Room, Room 569.

October 28, 2013

Pursuant to notice, on October 28, 2013, at the hour of 10:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) for the purpose of conducting a Public Hearing, followed by departmental reviews on the FY 2014 Executive Budget.

The following people offered testimony during the hearing:

1. Laurence Msall, Civic Federation
2. Lanetta Haynes Turner, Cook County Justice for Children
3. Gloria Castillo, Chicago United
4. Michael Mini, Chicagoland Chamber of Commerce
5. Elizabeth Lively, Metropolitan Chicago Healthcare Council
6. Deb Spencer, Metropolitan Planning Council
7. Wesley Chick, Blue Cross Blue Shield of Illinois
8. Reid Mackin, Belmont-Cragin Chamber of Commerce
9. Daniel Pogorzelski, Greater Avondale Chamber of Commerce
10. Margie Schaps, Health and Medicine Policy Research Group
11. Tanya Triche, Illinois Retail Merchants Association
12. Blagica Bottiglierio, Zlato Digital
13. Andrea Durbin, Illinois Collaboration on Youth
14. Daniel X. O'Neil, Smart Chicago Collaborative
15. Russell Rydin, South Suburban Land Bank and Development Authority
16. Karin Hribar, League of Women Voters of Cook County
17. Hedy Ratner, Women's Business Development Center
18. Betty Boles, SEIU Local 73
19. Wallace "Gator" Bradley, United in Peace Inc.

20. Bruce Parry, Chair, Coalition of Veterans' Organizations
21. Jennifer Hill, Alliance to End Homelessness in Suburban Cook County
22. George Blakemore, Concerned Citizen
23. Christopher LaFayette, Veterans Housing & Employment Assistance
24. Michael Wallace, Veterans Housing & Employment Assistance
25. William Luna, Dr. Hector P. Garcia AmVets Post 326
26. Joshua Gutstein, Chicago Minority Supplier Development Council

After the Public Hearing, the following departments presented their budget during departmental review:

State's Attorney
Juvenile Temporary Detention Center
Clerk of the Circuit Court

Chairman Daley recessed the meeting to the hour of 10:00 A.M. on Friday, November 8, 2013 in the County Building, Board Room, Room 569.

November 8, 2013

Pursuant to notice, on November 8, 2013, at the hour of 10:00 A.M. in the County Building, 118 North Clark Street, Board Room, Room 569, Chicago, Illinois, your Committee on Finance of the Board of Commissioners of Cook County reconvened its recessed meeting commencing on October 10, 2013 (recessed and reconvened on various dates in the interim) to consider the proposed 2014 Executive Budget and proposed amendments thereto.

Your Committee commenced consideration of the amendments.

The detail for these matters is incorporated herein by reference, and attached hereto as Attachment A.

PROPOSED AMENDMENTS TO FISCAL YEAR 2014 BUDGET

AMENDMENT #1

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 452 – Veterans Assistance Commission

Description: increase funding for VAC services for indigent veterans

Commissioner Reyes, seconded by Commissioner Suffredin, moved approval of Amendment #1. On a voice-vote, the motion carried and Amendment #1 was APPROVED.

AMENDMENT #2

Sponsors: Commissioners Butler, Daley, Garcia, Steele

Budgetary Units: various, countywide

Description: technical corrections of errors and omissions

Commissioner Garcia, seconded by Commissioner Steele, moved approval of Amendment #2. On a voice-vote, the motion carried and Amendment #2 was APPROVED.

AMENDMENT #3

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 200 – Facilities Management

Description: creates an Electrician Apprenticeship Program for Cook County

Commissioner Gainer, seconded by Commissioner Murphy, moved approval of Amendment #3. On a voice-vote, the motion carried and Amendment #3 was APPROVED.

AMENDMENT #4

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: Resolution

Description: Amends Section 8 of the Budgetary Resolution to require members of the Sheriff's Merit Board to pay costs associated with County-provided health benefits, in order to receive said benefits

Commissioner Suffredin, seconded by Commissioner Murphy, moved approval of Amendment #4. On a voice-vote, the motion carried and Amendment #4 was APPROVED.

AMENDMENT #5

Sponsors: Commissioners Silvestri, Gorman, Murphy, Garcia, and Schneider

Budgetary Unit: 170 – Zoning Board of Appeals

Description: increases funding to provide for two additional members of the Zoning Board of Appeals

Commissioner **Silvestri**, seconded by Commissioner **Gorman**, moved approval of Amendment #5. On a voice-vote, the motion carried and Amendment #5 was APPROVED.

AMENDMENT #6

Sponsors: Commissioners Steele and Sims

Budgetary Units: 890 - Health and Hospitals, 451 - Adoption and Child Custody Advocacy

Description: Adds caseworkers in the Office of Adoption and Child Custody Advocacy

Amendment #6 was WITHDRAWN.

AMENDMENT #7

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: Revenue Estimate

Description: Adjustment to 2014 Revenue Estimate: increase of \$922,247

Commissioner **Suffredin**, seconded by Commissioner **Collins**, moved approval of Amendment #7. On a voice-vote, the motion carried and Amendment #7 was APPROVED.

AMENDMENT #8

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 280 – Adult Probation, 312 - Forensic Services, 499 – Fixed Charges

Description: Funds 16 new positions: 13 Adult Probation Officers, 2 Adult Probation Supervisors, and 1 Forensic Psychiatrist

Commissioner **Suffredin**, seconded by Commissioner **Collins**, moved approval of Amendment #8. On a voice-vote, the motion carried and Amendment #8 was APPROVED.

AMENDMENT #9

Sponsor: Commissioner Suffredin

Budgetary Unit: 280 – Adult Probation

Description: Funds 20 new positions for pretrial services

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #9. Following discussion, the motion was rescinded and Amendment #9 was WITHDRAWN.

AMENDMENT #10

Sponsor: Commissioner Suffredin

Budgetary Unit: 280 – Adult Probation

Description: Funds 76 new positions for Adult Probation

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #10. Following discussion, the motion was rescinded and Amendment #10 was WITHDRAWN.

AMENDMENT #11

Sponsor: Commissioner Suffredin

Budgetary Unit: 280 – Adult Probation

Description: Funds 35 new positions for Adult Probation

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #11. Following discussion, the motion was rescinded and Amendment #11 was WITHDRAWN.

AMENDMENT #12

Sponsor: Commissioner Suffredin

Budgetary Unit: 326 – Juvenile Probation

Description: provides new positions to address the impact of "Raise the Age" legislation

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #12. A Roll Call was taken, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE AMENDMENT #12

Yeas: Commissioners Collins and Suffredin (2)

Nays: Commissioners Butler, Daley, Gainer, Garcia, Gorman, Goslin, Moore, Reyes, Schneider, Silvestri, and Tobolski (11)

Present: Commissioners Fritchey, Murphy, Sims, and Steele (4)

The motion failed and Amendment #12 was NOT APPROVED.

*Requested by Comm
Gorman*

AMENDMENT #13

Sponsor: Commissioner Suffredin

Budgetary Unit: 250 – State’s Attorney

Description: Funds 11 new positions for the State’s Attorney

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #13. Following discussion, the motion was rescinded and Amendment #13 was WITHDRAWN.

AMENDMENT #14

Sponsor: Commissioner Suffredin

Budgetary Unit: Resolution

Description: Amends the Budgetary Resolution to address compliance with the Shakman Consent Decree

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #14. Following discussion, the motion was rescinded and Amendment #14 was WITHDRAWN.

AMENDMENT #15

Sponsor: Commissioner Collins

Budgetary Unit: Resolution

Description: addresses reduced filing fees charged by the Clerk of the Circuit Court

Amendment #15 was WITHDRAWN.

AMENDMENT #16

Sponsor: Commissioner Collins

Budgetary Unit: Resolution

Description: addresses reduced filing fees assessed to the City of Chicago by the Clerk of the Circuit Court

Amendment #16 was WITHDRAWN.

AMENDMENT #17-S

Sponsor: Commissioner Fritchey

Budgetary Units: Resolution

Description: regulations and restrictions pertaining to the transfer of funds in Account 110

Commissioner Fritchey, seconded by Commissioner Murphy, moved to accept a substitute amendment for Amendment #17. The motion carried, and Amendment 17 was amended by substitution, hereinafter designated as Amendment 17-S.

Commissioner Fritchey, seconded by Commissioner Murphy, moved approval of Amendment #17-S. On a voice-vote, the motion carried and Amendment #17-S was APPROVED.

AMENDMENT #18-S

Sponsor: Commissioner Fritchey

Budgetary Units: Resolution

Description: provides for electronic publication of final budget figures under terms of Cook County's Open Government Ordinance

Commissioner Fritchey, seconded by Commissioner Murphy, moved to accept a substitute amendment for Amendment #18. The motion carried, and Amendment 18 was amended by substitution, hereinafter designated as Amendment 18-S.

Commissioner Fritchey, seconded by Commissioner Steele, moved approval of Amendment #18-S. On a voice-vote, the motion carried and Amendment #18-S was APPROVED.

AMENDMENT #19

Sponsors: Commissioners Butler, Collins, Daley, Fritchey, Gainer, Garcia, Gorman, Goslin, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, and Tobolski

Budgetary Unit: 490 – 298, Special or Co-Op Programs

Description: Directs \$100,000 in funding for a Summer Youth Jobs program in the Cook County Forest Preserves. Source of revenue named as Cook County Amusement Tax funds, associated with the Lollapalloza Music Festival.

Commissioner Suffredin, seconded by Commissioner Collins, moved approval of Amendment #19. On a voice-vote, the motion carried and Amendment #19 was APPROVED.

Commissioner Sims, seconded by Commissioner Murphy, moved that the Finance Committee recommend to the Board of Commissioners the adoption of the Fiscal Year 2014 Annual Appropriation Ordinance, as amended. Commissioner Sims called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO RECOMMEND APPROVAL OF 2014 ANNUAL
APPROPRIATION ORDINANCE, AS AMENDED

Yeas: Commissioners Butler, Collins, Fritchey, Gainer, Garcia, Goslin, Gorman, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, Tobolski and Chairman Daley (17)

Nays: none (0)

The motion carried and the recommendation of the Finance Committee to adopt the 2014 Annual Appropriation Ordinance as Amended, was APPROVED.

Commissioner Garcia, seconded by Commissioner Murphy, both having voted on the prevailing side, moved to reconsider the vote by which the previous motion was passed. A Roll Call was taken, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO RECONSIDER PREVIOUS MOTION

Yeas: none (0)

Nays: Commissioners Butler, Collins, Fritchey, Gainer, Garcia, Goslin, Gorman, Moore, Murphy, Reyes, Schneider, Silvestri, Sims, Steele, Suffredin, Tobolski and Chairman Daley (17)

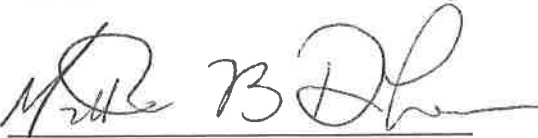
The motion to reconsider FAILED.

Commissioner Sims, seconded by Commissioner Murphy, moved to adjourn. The motion carried unanimously on a voice-vote and the meeting was adjourned.

Respectfully submitted,
Committee on Finance


John P. Daley, Chairman

Attest:


Matthew B. DeLeon, Secretary

Transcripts for the meetings referenced in this report are available in the Office of the Secretary to the Board, 118 N. Clark Street, Room 567, Chicago, IL 60602.

SPONSORS: Commissioner Reyes, Commissioner Daley, Commissioner Suffredin, Commissioner Garcia, Commissioner Steele

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

An amendment to increase funding for VAC services for indigent veterans.

BUDGETARY UNIT: 452 - Veterans Assistance Commission

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
452-237	Services for Minors or the Indigent - (520470)	\$224,903	\$324,903	\$100,000
490-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$7,598,345	\$7,498,345	-\$100,000
Impersonal Total:		\$7,823,248	\$7,823,248	\$0

COMMENTS:

Along with this amendment, the County Board intends to require quarterly reports through a subsequent resolution at a County Board meeting.

SPONSORS: Commissioner Butler, Commissioner Daley, Commissioner Garcia, Commissioner Steele

APPROVED: X
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

County-Wide Technical Amendment

BUDGETARY UNIT: Various Departments

BU Code	Job Code	Grade	FTE	President's Recommendation		Commissioner's Recommendation		Difference
				Salaries	FTE	Salaries	FTE	
0091364	6060	Manager of Applications	24	1.0	\$115,000	1.0	\$110,000	-\$5,000
0111354	5299	Deputy Chief Administrative Officer	24	2.0	\$230,000	2.0	\$250,000	\$20,000
0161444	0220	Telecommunications Analyst IV	22	1.0	\$108,797	2.0	\$206,479	\$97,682
0161444	6222	Sr. Telecommunications Engineer	23	1.0	\$100,184	0.0	\$0	-\$100,184
0321416	5197	Human Resources Assistant - Highway	21	0.0	\$0	1.0	\$84,626	\$84,626
1301154	5936	Compliance Officer (ROD)	23	1.0	\$70,658	1.0	\$84,136	\$13,478
2001108	0046	Administrative Assistant I	12	1.0	\$41,025	1.0	\$42,694	\$1,669
2001108	0050	Administrative Assistant IV	18	6.0	\$384,223	6.0	\$383,549	-\$674
2001108	0232	Cost Analyst II	17	2.0	\$108,875	2.0	\$110,725	\$1,850
2001108	0254	Business Manager IV	23	1.0	\$86,266	1.0	\$89,769	\$3,503
2001108	0293	Administrative Analyst III	21	2.0	\$178,625	2.0	\$177,306	-\$1,319
2001108	2316	Supervisor of Mechanics II	22	1.0	\$106,892	1.0	\$68,919	-\$37,973
2650201	0620	Legislative Coordinator I	20	1.0	\$90,000	1.0	\$68,234	-\$21,766
5001387	5197	Human Resources Assistant - Highway	21	1.0	\$84,626	0.0	\$0	-\$84,626
8900101	5946	Chief Operating Officer Inpatient Services	24	1.0	\$350,000	1.0	\$240,000	-\$110,000
8900101	5948	Chief Strategy Officer	24	1.0	\$185,000	1.0	\$250,000	\$65,000
8900102	5224	Director of Policy	24	1.0	\$165,000	1.0	\$160,000	-\$5,000
8941201	1628	Activities Worker IV	18	1.0	\$72,278	0.0	\$0	-\$72,278
8941201	1636	Attending Physician 6	K06	1.0	\$167,651	2.0	\$339,332	\$171,681
8960101	5973	Director, Enrollment and Outreach	24	1.0	\$300,000	1.0	\$225,000	-\$75,000
8960101	6045	Executive Director of Managed care	24	1.0	\$140,000	1.0	\$250,000	\$110,000
8970594	0051	Administrative Assistant V	20	3.0	\$185,598	2.0	\$129,706	-\$55,892
8970594	5410	On-Duty Administrator	20	0.0	\$0	1.0	\$84,040	\$84,040
8970595	0051	Administrative Assistant V	20	1.0	\$55,892	0.0	\$0	-\$55,892
8970595	5411	Director of Patient Relations	20	0.0	\$0	1.0	\$82,600	\$82,600
Personal Total:				32.0	\$3,326,590	32.0	\$3,437,115	\$110,525

Dep/Acct	Description	From	To	Difference
009-109	Turnover Adjustment - (501030)	-\$285,770	-\$280,770	\$5,000
009-110	Salaries and Wages of Regular Employees - (501010)	\$5,501,767	\$5,496,767	-\$5,000

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
011-109	Turnover Adjustment - (501030)	-\$221,717	-\$241,717	-\$20,000
011-110	Salaries and Wages of Regular Employees - (501010)	\$2,836,752	\$2,856,752	\$20,000
016-109	Turnover Adjustment - (501030)	-\$782,112	-\$779,610	\$2,502
016-110	Salaries and Wages of Regular Employees - (501010)	\$6,572,362	\$6,569,860	-\$2,502
032-110	Salaries and Wages of Regular Employees - (501010)	\$3,961,669	\$4,046,295	\$84,626
130-110	Salaries and Wages of Regular Employees - (501010)	\$5,993,144	\$6,006,622	\$13,478
130-225	Postage - (520260)	\$75,600	\$62,122	-\$13,478
200-109	Turnover Adjustment - (501030)	-\$2,185,973	-\$2,153,029	\$32,944
200-110	Salaries and Wages of Regular Employees - (501010)	\$38,016,952	\$37,984,008	-\$32,944
265-109	Turnover Adjustment - (501030)	-\$89,119	-\$67,353	\$21,766
265-110	Salaries and Wages of Regular Employees - (501010)	\$1,663,938	\$1,642,172	-\$21,766
500-110	Salaries and Wages of Regular Employees - (501010)	\$4,477,927	\$4,393,301	-\$84,626
890-109	Turnover Adjustment - (501030)	-\$8,563,057	-\$8,513,057	\$50,000
890-110	Salaries and Wages of Regular Employees - (501010)	\$52,386,453	\$52,336,453	-\$50,000
894-109	Turnover Adjustment - (501030)	-\$344,583	-\$443,986	-\$99,403
894-110	Salaries and Wages of Regular Employees - (501010)	\$5,866,454	\$5,965,857	\$99,403
896-109	Turnover Adjustment - (501030)	-\$1,544,787	-\$1,579,787	-\$35,000
896-110	Salaries and Wages of Regular Employees - (501010)	\$15,065,414	\$15,100,414	\$35,000
897-109	Turnover Adjustment - (501030)	-\$29,633,364	-\$29,688,220	-\$54,856
897-110	Salaries and Wages of Regular Employees - (501010)	\$319,085,276	\$319,140,132	\$54,856
	Impersonal Total:	\$417,853,226	\$417,853,226	\$0

COMMENTS:

Additional changes to grants attached.

612 - COMMUNITY JUSTICE CENTER *

U.S. Department of Justice - Illinois Criminal Justice Information Authority

Funds through this program provide continued support for staffing in two neighborhood based Community Justice Centers to conduct outreach, community education and support for prosecution of crimes in the west side and western suburban area and the central Community Justice Center.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	252,198
Contingency Total	\$252,198
Operating Funds Total	\$252,198

637 - STATE'S ATTORNEY HUMAN TRAFFICKING EQUIPMENT *

The purpose of this grant is to provide funding for technology and investigative equipment to aid in the prosecution of human trafficking offenders. It also allows for a Victim's Coordinator to provide victim's services.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Contingency	
847 / 580160 Grant Disbursements	108,866
Contingency Total	\$108,866
Operating Funds Total	\$108,866

* Pending Formal Agreement and Board Approval

BUREAU SUMMARY
 BUREAU OF ECONOMIC DEVELOPMENT

SUMMARY OF APPROPRIATIONS

Department and Title	2013 Expend. As Of 09-27-13	2013 Adjusted Appropriation	Department Request	President's Recommendation	Difference
Corporate Fund					
013 - Planning and Development	450,262	499,409	1,055,426	1,055,426	556,017
027 - Office of Economic Development	508,737	708,457	787,462	787,462	79,005
031 - Capital Planning and Policy	781,914	1,113,137	1,429,568	1,429,568	316,431
160 - Building and Zoning	2,525,577	3,271,118	3,184,227	3,184,227	(86,891)
170 - Zoning Board of Appeals	346,199	430,193	400,186	400,186	(30,007)
Corporate Fund Total	4,612,689	6,022,314	6,856,869	6,856,869	834,555
Restricted					
753 - Neighborhood Stabilization Program	6,395,875	8,113,051	3,491,037	3,491,037	(4,622,014)
772 - Home Investment Partnerships	639,196	3,677,935	4,010,700	4,010,700	332,765
902 - Land Bank Supplemental	57,464		149,000	149,000	149,000
941 - Emergency Solutions Grant	400,930	1,010,198	641,618	641,618	(368,580)
942 - Community Development Block Grant	6,555,121	9,318,863	9,879,916	9,879,916	561,053
Restricted Total	14,048,586	22,120,047	18,172,271	18,172,271	(3,947,776)
Total Appropriations	18,661,275	28,142,361	25,029,140	25,029,140	(3,113,221)

SUMMARY OF POSITIONS

Department and Title	2013 Approved Positions	Department Request	President's Recommendation	Difference
Corporate Fund				
013 - Planning and Development	10.0	13.0	13.0	3.0
027 - Office of Economic Development	7.0	7.0	7.0	
031 - Capital Planning and Policy	13.0	17.0	17.0	4.0
160 - Building and Zoning	41.0	39.0	39.0	(2.0)
170 - Zoning Board of Appeals	4.0	5.0	5.0	1.0
Corporate Fund Total	75.0	81.0	81.0	6.0
Restricted				
753 - Neighborhood Stabilization Program	5.0	3.0	3.0	(2.0)
772 - Home Investment Partnerships	6.0	3.0	3.0	(3.0)
941 - Emergency Solutions Grant	1.0	1.0	1.0	
942 - Community Development Block Grant	23.0	12.0	12.0	(11.0)
Restricted Total	35.0	19.0	19.0	(16.0)
Total Positions	110.0	100.0	100.0	(10.0)

753 - NEIGHBORHOOD STABILIZATION PROGRAM

U.S. Department of Housing and Economic Development

These funds are provided by the U.S. Department of Housing and Urban Development and are a one-time funding allocation. The primary objective of the Neighborhood Stabilization Program (NSP) grant is to support the redevelopment of foreclosed, vacant, or abandoned property or land through demolition, new construction, acquisition, and/or rehabilitation activities. The primary goals of the program are to stabilize communities disproportionately affected by the foreclosure crisis and to create or preserve affordable rental or ownership housing for low- and moderate-income households. The NSP grant generates income, which must be used to support NSP-eligible activities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	176,423
170 / 501510 Mandatory Medicare Costs	2,750
172 / 501540 Workers' Compensation	2,806
174 / 501570 Pension	24,486
175 / 501590 Life Insurance Program	1,189
176 / 501610 Health Insurance	53,428
177 / 501640 Dental Insurance Plan	2,176
178 / 501660 Unemployment Compensation	2,806
183 / 501770 Seminars for Professional Employees	3,000
190 / 501970 Transportation and Other Travel Expenses for Employees	1,302
Personal Services Total	\$270,366
Contractual Services	
240 / 520490 External Graphics and Reproduction Services	450
298 / 521310 Special or Cooperative Programs	271,095
Contractual Services Total	\$271,545
Supplies and Materials	
350 / 530600 Office Supplies	1,056
388 / 531650 Computer Operation Supplies	299
Supplies and Materials Total	\$1,355
Contingency	
818 / 580033 Reimbursement to Designated Fund	397,000
847 / 580160 Grant Disbursements	2,473,008
883 / 580260 Cook County Administration	77,763
Contingency Total	\$2,947,771
Operating Funds Total	\$3,491,037

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
PROGRAM INCOME - 7530902				
0294	Administrative Analyst IV	22	2.0	128,539
0145	Accountant V	19	1.0	47,884
			3.0	\$176,423
TOTAL SALARIES AND POSITIONS			3.0	\$176,423
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$176,423

772 - HOME INVESTMENT PARTNERSHIPS

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The primary objective of the HOME program grant is to create or preserve affordable rental or ownership housing for low-income households. Grant funds support affordable housing development activities including owner occupied single-family rehabilitation, down payment assistance, and new construction, acquisition, or rehabilitation of single- or multi-family residential properties.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	235,136
170 / 501510 Mandatory Medicare Costs	3,410
172 / 501540 Workers' Compensation	3,527
174 / 501570 Pension	30,780
175 / 501590 Life Insurance Program	664
176 / 501610 Health Insurance	17,688
177 / 501640 Dental Insurance Plan	1,813
178 / 501660 Unemployment Compensation	3,527
179 / 501690 Vision Care Insurance	391
183 / 501770 Seminars for Professional Employees	1,000
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000
Personal Services Total	\$299,936
Contractual Services	
225 / 520260 Postage	600
228 / 520280 Delivery Services	600
245 / 520610 Advertising For Specific Purposes	800
Contractual Services Total	\$2,000
Supplies and Materials	
350 / 530600 Office Supplies	2,000
388 / 531650 Computer Operation Supplies	1,500
Supplies and Materials Total	\$3,500
Contingency	
818 / 580033 Reimbursement to Designated Fund	55,518
847 / 580160 Grant Disbursements	3,609,639
883 / 580260 Cook County Administration	40,107
Contingency Total	\$3,705,264
Operating Funds Total	\$4,010,700

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 P&D HOME INVESTMENT PARTNERS				
01 HOME INVESTMENT PARTNERSHIP PROGRAM - 7721300				
0028	Program Manager	24	1.0	93,949
0294	Administrative Analyst IV	22	1.0	89,324
0145	Accountant V	19	1.0	51,863
			3.0	\$235,136
TOTAL SALARIES AND POSITIONS			3.0	\$235,136
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			3.0	\$235,136

941 - EMERGENCY SOLUTIONS GRANT

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The Emergency Solutions Grant (ESG) program grant provides assistance to homeless families and individuals in both central cities and suburban areas. The ESG program is designed to identify sheltered and unsheltered homeless persons, as well as those at risk of homelessness, and provide the services necessary to help those persons quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	41,230
170 / 501510 Mandatory Medicare Costs	598
172 / 501540 Workers' Compensation	618
174 / 501570 Pension	5,397
175 / 501590 Life Insurance Program	121
176 / 501610 Health Insurance	17,349
177 / 501640 Dental Insurance Plan	218
178 / 501660 Unemployment Compensation	618
179 / 501690 Vision Care Insurance	166
183 / 501770 Seminars for Professional Employees	300
190 / 501970 Transportation and Other Travel Expenses for Employees	300
Personal Services Total	\$66,915
Contingency	
818 / 580033 Reimbursement to Designated Fund	(23,606)
847 / 580160 Grant Disbursements	593,497
883 / 580260 Cook County Administration	4,812
Contingency Total	\$574,703
Operating Funds Total	\$641,618

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 GRANT ACTIVITY				
01 EMERGENCY SOLUTIONS GRANT - 9411300				
0177	Planner II	16	1.0	41,230
			1.0	\$41,230
TOTAL SALARIES AND POSITIONS			1.0	\$41,230
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			1.0	\$41,230

942 - COMMUNITY DEVELOPMENT BLOCK GRANT

U.S. Department of Housing and Urban Development

These funds are provided by the U.S. Department of Housing and Urban Development and are an ongoing annual funding allocation. The primary objective of the Community Development Block Grant (CDBG) program grant is the development of viable urban communities including decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. Special priority is given to the alleviation of economic distress through the stimulation of private investment and job creation, infrastructure improvement activities that address public health and safety, provision of social services, and improvement of the overall quality of life in the communities.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Account	Approved Budget
Personal Services	
110 / 501010 Salaries and Wages of Regular Employees	839,427
170 / 501510 Mandatory Medicare Costs	12,172
172 / 501540 Workers' Compensation	12,592
174 / 501570 Pension	109,882
175 / 501590 Life Insurance Program	2,461
176 / 501610 Health Insurance	153,234
177 / 501640 Dental Insurance Plan	3,666
178 / 501660 Unemployment Compensation	12,592
179 / 501690 Vision Care Insurance	1,388
183 / 501770 Seminars for Professional Employees	7,000
185 / 501810 Professional and Technical Membership Fees	300
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000
Personal Services Total	\$1,160,714
Contractual Services	
225 / 520260 Postage	2,000
228 / 520280 Delivery Services	200
241 / 520491 Internal Graphics and Reproduction Services	2,000
245 / 520610 Advertising For Specific Purposes	1,000
298 / 521310 Special or Cooperative Programs	240,000
Contractual Services Total	\$245,200
Supplies and Materials	
350 / 530600 Office Supplies	6,000
388 / 531650 Computer Operation Supplies	5,000
Supplies and Materials Total	\$11,000
Contingency	
818 / 580033 Reimbursement to Designated Fund	361,470
847 / 580160 Grant Disbursements	7,903,934
883 / 580260 Cook County Administration	197,598
Contingency Total	\$8,463,002
Operating Funds Total	\$9,879,916

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Job Code	Title	Grade	Approved Budget	
			FTE	Salaries
01 BUREAU OF PLANNING & URBAN DEV				
10 COMMUNITY DEVELOPMENT BLOCK GRANT - 9421200				
1719	Grant Coordinator	23	1.0	89,324
0294	Administrative Analyst IV	22	1.0	63,948
1135	Project Leader- Data Systems	22	1.0	102,710
0175	Planner V	21	2.0	151,608
0050	Administrative Assistant IV	18	1.0	73,168
0176	Planner III	18	2.0	140,617
0144	Accountant IV	17	1.0	44,212
0048	Administrative Assistant III	16	3.0	173,840
			12.0	\$839,427
TOTAL SALARIES AND POSITIONS			12.0	\$839,427
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL			12.0	\$839,427

SPONSORS: Commissioner Gainer

APPROVED: X
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: Turnover Adjustment in Facilities Management

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Funding from this amendment will go towards the creation of an Electrician Apprenticeship Program for Cook County in the Department of Facilities Management. An apprentice is a paid worker who is enrolled in a special training program administered by an employer together with a labor organization or trade association. In partnership with our local electrician unions, it is the goal of Cook County to provide the highest quality training to those interested in a career in the various fields within the electrical industry. Apprentices graduated from the apprenticeship program are moved up to full trade status. This amendment will provide funding for two apprentices.

BUDGETARY UNIT: 200 Facilities Management

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2001133	9997	Electrician Apprentice	X	0.0	\$0	2.0	\$100,000	\$100,000
Personal Total:				0.0	\$0	2.0	\$100,000	\$100,000
	<u>Dep/Acct</u>	<u>Description</u>		<u>From</u>		<u>To</u>		<u>Difference</u>
	200-109	Turnover Adjustment - (501030)		-\$2,185,973		-\$2,285,973		-\$100,000
	200-110	Salaries and Wages of Regular Employees - (501010)		\$38,016,952		\$38,116,952		\$100,000
Impersonal Total:				\$35,830,979		\$35,830,979		\$0

SPONSORS: Commissioner Suffredin

APPROVED: X
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amends Section 8 of the Resolution to include members of the Sheriff Merit Board

BUDGETARY UNIT: Resolution

COMMENTS:

Section 8. That, only employees on the 110 and 126 accounts are eligible for employee benefits not to exceed amounts commensurate with the pay they receive through their appointments when employed in less-than full-time status (except that employees on other accounts may be, as determined by the Board of Trustees of the Cook County Employees' and Officers' Annuity and Benefit Fund, eligible for pension benefits to the extent permitted by statute or health benefits if provided by collective bargaining agreement), provided that, effective July 1, 2014, judges and associate judges of the circuit court, employees (except those employed by the Health and Hospital System) who do not work more than 30 hours per week for standard measurement periods, Chairman and members of the Cook County Sheriff's Merit Board, and commissioners of the Chicago board of elections may not access County healthcare benefits unless they contribute the cost of the healthcare premium associated with said County healthcare benefits, and further provided that, effective January 1, 2014, no County funds shall be contributed to a person's County flexible spending account unless such funds are directly derived or derivable from said person's County compensation, all such employees shall be carried in zero-pay status on the roll from which they were granted leave. If it becomes necessary to hire a temporary full time replacement during the absence of employees on leave, these employees are entitled employee benefits. However, only employees or persons on 130, 133 and 155 accounts will receive benefits that have such provisions in their contract or employment agreement, or are otherwise authorized by the Chief of the Bureau of Human Resources. The Director of Budget & Management Services is hereby authorized to transfer amounts between the 110, 115, 119, 120, 126, 129, 130, 133, 155 and 169 accounts where necessary to support salaries for employees carried on these accounts. The Director of Budget & Management Services is authorized to make necessary transfers to the 110 account from the 115, 119, 120, 169 and other related accounts to cover salaries and wages consistent with pay plans approved by the Cook County Board of Commissioners. Transfers out of the 100 account series to the 200, 300, 400, 500, 600 or 800 accounts/accounts series will be required to follow the provisions outlined in Section 9 of this Resolution.

That the Elected Officials, Heads of Departments, Office Institutions or Agencies of the County are prohibited from posting employment opportunities or offering employment or promotional opportunities chargeable to accounts 110, 126, 129, 130, 133 and 155 without obtaining written approval and confirmation from the Director of Budget & Management Services that funds are available for said employment opportunity.

Budget & Management Service's validation of funds available for the purpose of position control shall include the combined 110, 115, 119, 126, 129, 133, 155, and 169 accounts. In those instances where Budget and Management Services has determined that an Elected Official's or Department Chief's annualized payrolls will exceed the turnover requirement for the next funding period, for purposes of position control, funds will be considered to be not available.

Before any individual is extended an offer of employment and added to the payroll system or employees are recommended for a reclassification, the relevant Elected Official, Department, Office Institution or Agency of the County must obtain the prior approval of the Director of Budget & Management Services in order to validate those funds are available. Should employees be put onto the payroll system without these requisite approvals, while they will be paid for time worked, the Budget Director has the authority to withhold funding from an available account to pay for the unauthorized hire.

SPONSORS: Commissioner Silvestri, Commissioner Garcia,
Commissioner Schneider

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

An amendment to increase the funding to allow additional two members for Zoning Board of Appeals.

BUDGETARY UNIT: 170 - Zoning Board of Appeals

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
031-109	Turnover Adjustment - (501030)	\$0	-\$23,631	-\$23,631
170-133	Per Diem Personnel - (501360)	\$63,369	\$87,000	\$23,631
	Impersonal Total:	\$63,369	\$63,369	\$0

COMMENTS:

Along with this amendment, an ordinance modification will be presented to the County Board for consideration.

SPONSORS: Commissioner Steele, Commissioner Sims

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: Cook County Health and Hospitals System

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

With an over saturated case load, the need to have additional staff to meet court demand is imminent. Current Case Workers are exceeding industry standard by 80% higher case loads, relief is needed to provide proper attention to the vulnerable children awaiting services in High Risk family situations. There are hundreds of additional cases awaiting assignment at the recommendation of the court system that are 90 days past due. This will help relieve the system and get further attention to At Risk Children.

BUDGETARY UNIT: 4510629

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
4510629	1514	Caseworker IV	17	5.0	\$329,008	7.0	\$429,538	\$100,530
Personal Total:				5.0	\$329,008	7.0	\$429,538	\$100,530

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
451-110	Salaries and Wages of Regular Employees - (501010)	\$653,854	\$754,384	\$100,530
890-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$44,823,617	\$44,723,087	-\$100,530
Impersonal Total:		\$45,477,471	\$45,477,471	\$0

SPONSORS: Commissioner Suffredin

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$922,247

EXPLANATION OF AMENDMENT:

At its September 2013 term, the Supreme Court of Illinois - Administrative Office of the Illinois Courts (AOIC) approved the State Fiscal Year 2014 probation funding formula. This amendment is an update which increases the funding formula as applied to the probation departments' allocation.

BUDGETARY UNIT: Revenue Estimates

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
1000-978	Probation Off, Juvenile CT & JTDC - (400078)	\$17,196,300	\$18,118,547	\$922,247
	Impersonal Total:	\$17,196,300	\$18,118,547	\$922,247

SPONSORS: Commissioner Suffredin

APPROVED: X
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: Increased salary subsidies for probation officers received from the state of Illinois and the savings from reducing health benefits to Members of the Sheriff's Merit Board. The state subsidy increase is \$922,247, for a total subsidy of \$21,359,063 in FY 2014.

IMPACT OF AMENDMENT: \$922,247

EXPLANATION OF AMENDMENT:

Fund 13 new adult probation officers and 2 supervisors for general caseload management, and 1 Forensic Psychiatrist for forensic evaluations.

BUDGETARY UNIT: (280) Adult Probation Department, (312) Forensic Clinical Services, (499) Fixed Charges

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2800858	1561	Adult Probation Officer	PS1	0.5	\$68,366	13.5	\$741,519	\$673,153
2800858	1564	Supervisor (Adult Probation)	PS3	4.0	\$334,432	6.0	\$475,118	\$140,686
3120605	0603	Forensic Psychiatrist	K05	3.0	\$532,718	4.0	\$709,718	\$177,000
Personal Total:				7.5	\$935,516	23.5	\$1,926,355	\$990,839

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-109	Turnover Adjustment - (501030)	-\$1,445,636	-\$1,470,228	-\$24,592
280-110	Salaries and Wages of Regular Employees - (501010)	\$40,223,565	\$41,037,404	\$813,839
312-110	Salaries and Wages of Regular Employees - (501010)	\$2,477,854	\$2,654,854	\$177,000
499-176	Health Insurance - (501610)	\$170,029,967	\$169,985,967	-\$44,000
Impersonal Total:		\$211,285,750	\$212,207,997	\$922,247

SPONSORS: Commissioner Suffredin

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING:

IMPACT OF AMENDMENT: \$925,360

EXPLANATION OF AMENDMENT:

Fund 20 new adult probation officers for pretrial services

BUDGETARY UNIT: 280 - Adult Probation Department

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2800859	1561	Adult Probation Officer	PS1	2.0	\$122,972	22.0	\$1,048,332	\$925,360
		Personal Total:		2.0	\$122,972	22.0	\$1,048,332	\$925,360

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-110	Salaries and Wages of Regular Employees - (501010)	\$40,223,565	\$41,148,925	\$925,360
	Impersonal Total:	\$40,223,565	\$41,148,925	\$925,360

SPONSORS: Commissioner Suffredin

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: TBD

IMPACT OF AMENDMENT: \$3,718,255

EXPLANATION OF AMENDMENT:

The adjustments enumerated herein shall be used to fund a line item (501010) in the account to create Pretrial Services operations within the Adult Probation Department of the Office of the Chief Judge and separate from the other operations of that department by adding 76 (seventy-six) additional staff positions. It is expected that the cost of these positions will be more than offset by savings from the resulting reduction in the average daily population of pretrial detainees in the Cook County Jail.

BUDGETARY UNIT: 280 - Adult Probation Department

BU Code	Job Code	Description	Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
2800859	0048	Administrative Assistant III	16	0.0	\$0	2.0	\$93,680	\$93,680
2800859	0524	Supervisor Pretrial Services	PS3	2.0	\$163,032	9.0	\$655,433	\$492,401
2800859	0526	Pretrial Officer I	PS1	1.0	\$68,310	67.0	\$3,121,932	\$3,053,622
2800859	1578	Probation Officer V	22	1.0	\$93,025	2.0	\$171,577	\$78,552
Personal Total:				4.0	\$324,367	80.0	\$4,042,622	\$3,718,255

Dep/Acct	Description	From	To	Difference
280-110	Salaries and Wages of Regular Employees - (501010)	\$40,223,565	\$43,941,820	\$3,718,255
Impersonal Total:		\$40,223,565	\$43,941,820	\$3,718,255

SPONSORS: Commissioner Suffredin

APPROVED: _____
 DENIED: _____
 WITHDRAWN: X _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING:

IMPACT OF AMENDMENT: \$4,970,068

EXPLANATION OF AMENDMENT:

Fund 35 new adult probation officers for general probation caseload and reduce payroll turnover.

BUDGETARY UNIT: 280 - Adult Probation Department

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2800858	1561	Adult Probation Officer	PS1	0.5	\$68,366	20.5	\$993,706	\$925,340
2800858	1564	Supervisor (Adult Probation)	PS3	4.0	\$334,432	10.0	\$756,490	\$422,058
2800858	1565	Adult Probation Officer (Intensive)	PS2	0.0	\$0	8.0	\$443,537	\$443,537
2800858	1578	Probation Officer V	22	2.0	\$169,829	3.0	\$249,872	\$80,043
Personal Total:				6.5	\$572,627	41.5	\$2,443,605	\$1,870,978

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-109	Turnover Adjustment - (501030)	\$0	\$845,636	\$845,636
280-110	Salaries and Wages of Regular Employees - (501010)	\$40,223,565	\$42,094,543	\$1,870,978
305-109	Turnover Adjustment - (501030)	\$0	\$228,828	\$228,828
310-109	Turnover Adjustment - (501030)	\$0	\$864,025	\$864,025
313-109	Turnover Adjustment - (501030)	\$0	\$200,000	\$200,000
326-109	Turnover Adjustment - (501030)	\$0	\$960,601	\$960,601
Impersonal Total:		\$40,223,565	\$45,193,633	\$4,970,068

SPONSORS: Commissioner Suffredin

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Reversal of transfer of funds to create programming in Juvenile Probation and Court Services to address impact of "Raise the Age" legislation including establishing a staff-secure shelter and an additional Evening Reporting Center.

BUDGETARY UNIT: 326 - Juvenile Probation and Court Services Department

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
326-298	Special or Cooperative Programs - (521310)	\$4,866,656	\$5,566,656	\$700,000
499-298	Special or Cooperative Programs - (521310)	\$3,900,000	\$3,200,000	-\$700,000
Impersonal Total:		\$8,766,656	\$8,766,656	\$0

COMMENTS:

SPONSORS: Commissioner Suffredin

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: Savings through the State's Attorney Diversion Programs

IMPACT OF AMENDMENT: \$824,533

EXPLANATION OF AMENDMENT:

Fund 11 new Assistant State's Attorney positions through savings realized from diversion programs.

BUDGETARY UNIT: 250 - State's Attorney

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2500891	1145	Assistant State's Attorney	A03	22.0	\$1,397,429	27.0	\$1,694,134	\$296,705
2500891	1152	Assistant State's Attorney	A10	31.6	\$2,842,801	33.6	\$3,002,887	\$160,086
2500891	1155	Assistant State's Attorney	A13	41.6	\$3,741,565	43.6	\$3,915,821	\$174,256
2500891	1156	Assistant State's Attorney	A14	14.8	\$1,401,823	16.8	\$1,595,309	\$193,486
Personal Total:				110.0	\$9,383,618	121.0	\$10,208,151	\$824,533

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
250-110	Salaries and Wages of Regular Employees - (501010)	\$92,683,069	\$93,507,602	\$824,533
Impersonal Total:		\$92,683,069	\$93,507,602	\$824,533

COMMENTS:

SPONSORS: Commissioner Suffredin

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amends the Budget Resolution to create an "Accountability Charge" for any department who violates the Shakman consent decree.

BUDGETARY UNIT: Resolution

COMMENTS:

The Chief Financial Officer of Cook County and the Cook County Budget Director shall develop a plan to assess an "Accountability Charge" against any Department that is found to be in violation of the Shakman Consent Decree in Fiscal Year 2013 and future years. The "Accountability Charge" shall be a deduction in the operating funds of the Department in an amount equal to five percent (5%) of the total amount assessed for the violation and the deducted funds shall be transferred to the the Cook County Self Insurance Fund.

SPONSORS: Commissioner Collins

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Pursuant to the Clerk of Courts Act, 705 ILCS 105/27.2, the City of Chicago is permitted to file cases by paying the reduced filing fee statutorily set forth for local governments and school districts. The City and the Clerk's Office have an Inter-governmental Billing Agreement that allows the City to file cases with the Clerk's Office and to be billed for the required statutory filing fees on a monthly basis.

BUDGETARY UNIT: Resolution

COMMENTS:

PROPOSED AMENDMENT

RESOLUTION

Sponsored by

EARLEAN COLLINS, COOK COUNTY COMMISSIONER

RESOLUTION AND ANNUAL APPROPRIATION BILL
 FOR THE FISCAL YEAR 2014

A RESOLUTION providing for the Annual Appropriation for the Fiscal Year 2014.

BE IT ORDAINED, by the Cook County Board of Commissioners, that Section 38 be added to the Resolution and Annual Appropriation Bill for the Fiscal Year 2014:

Section 38. That, in the event additional revenue is realized from filing fees collected by the Clerk of the Circuit Court from City of Chicago's Corporation Counsel for the filing of Registration of Civil Administrative Judgments with the Clerk's office, the additional revenue shall fund carbon paper purchases within the Clerk's office and Cook County's pre-booking jail diversion program case management and training (Ordinance No. 10-O-15).

SPONSORS: Commissioner Collins

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

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BUDGETARY UNIT: Resolution

COMMENTS:

PROPOSED AMENDMENT

RESOLUTION

Sponsored by

EARLEAN COLLINS, COOK COUNTY COMMISSIONER

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SPONSORS: Commissioner Fritchey

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amendment to Budget Resolution Sections 8 & 9

BUDGETARY UNIT: Resolution

COMMENTS:

Section 8. That, only employees on the 110 and 126 accounts are eligible for employee benefits not to exceed amounts commensurate with the pay they receive through their appointments when employed in less-than full-time status (except that employees on other accounts may be, as determined by the Board of Trustees of the Cook County Employees' and Officers' Annuity and Benefit Fund, eligible for pension benefits to the extent permitted by statute or health benefits if provided by collective bargaining agreement), provided that, effective July 1, 2014, judges and associate judges of the circuit court, employees (except those employed by the Health and Hospital System) who do not work more than 30 hours per week for standard measurement periods, and commissioners of the Chicago board of elections may not access County healthcare benefits unless they contribute the cost of the healthcare premium associated with said County healthcare benefits, and further provided that, effective January 1, 2014, no County funds shall be contributed to a person's County flexible spending account unless such funds are directly derived or derivable from said person's County compensation, all such employees shall be carried in zero-pay status on the roll from which they were granted leave. If it becomes necessary to hire a temporary full time replacement during the absence of employees on leave, these employees are entitled employee benefits. However, only employees or persons on 130, 133 and 155 accounts will receive benefits that have such provisions in their contract or employment agreement, or are otherwise authorized by the Chief of the Bureau of Human Resources. The Director of Budget & Management Services is hereby authorized to transfer amounts between the 110, 115, 119, 120, 126, 129, 130, 133, 155 and 169 accounts where necessary to support salaries for employees carried on these accounts. The Director of Budget & Management Services is authorized to make necessary transfers to the 110 account from the 115, 119, 120, 169 and other related accounts to cover salaries and wages consistent with pay plans approved by the Cook County Board of Commissioners. Transfers out of the 100 account series to the 200, 300, 400, 500, 600 or 800 accounts/accounts series will be required to follow the provisions outlined in Section 9 of this Resolution.

That the Elected Officials, Heads of Departments, Office Institutions or Agencies of the County are prohibited from posting employment opportunities or offering employment or promotional opportunities chargeable to accounts 110, 126, 129, 130, 133 and 155 without obtaining written approval and confirmation from the Director of Budget & Management Services that funds are available for said employment opportunity.

Budget & Management Service's validation of funds available for the purpose of position control shall include the combined 110, 115, 119, 126, 129, 133, 155, and 169 accounts. In those instances where Budget and Management Services has determined that an Elected Official's or Department Chief's annualized payrolls will exceed the turnover requirement for the next funding period, for purposes of position control, funds will be considered to be not available.

Before any individual is extended an offer of employment and added to the payroll system or employees are recommended for a reclassification, the relevant Elected Official, Department, Office Institution or Agency of the County must obtain the prior approval of the Director of Budget & Management Services in order to validate those funds are available. Should employees be put onto the payroll system without these requisite approvals, while they will be paid for time worked, the Budget Director has the authority to withhold funding from an available account to pay for the unauthorized hire.

Section 9. In order to make necessary transfers of \$10,000 or less within and between the 100 (excluding the 110 account), 200, 300, 400, 500, 600 and 800 accounts/account series, the Elected Officials, Heads of Departments, Offices, Institutions or Agencies are hereby required to request and receive advance approval from the Director of Budget & Management Services. Upon request and justification from the Agency, the Director of Budget and Management is hereby authorized to review said transfer requests and approve said transfer requests in an amount equal to \$10,000 or less within and between accounts without Board approval. A report of such approved transfers shall be made to the

Cook County Board of Commissioners by the Director of Budget & Management Services via placement of said report on a Board Agenda on a quarterly basis. Except for transfers authorized in Section 8, transfers requested that are equal to or less than \$10,000 from the 110 account or greater than \$10,000 that are within or between the 100, 200, 300, 400, 500, 600 or 800 account series will require the advance approval by the Board; transfers requested that are equal to or less than \$10,000 from the 110 account or greater than \$10,000 that are within or between the 100, 200, 300, 400, 500, 600, or 800 account series in the Health and Hospital System or for the Land Bank will require the advance approval by the Health and Hospitals System Board or the Land Bank Board, respectively. Transfers made for department 018, account 350 are restricted to the following accounts: 183, 190, 241 or 289. The Elected Officials, Heads of Departments, offices, institutions and Agencies of the County, are prohibited from incurring any liability against any account in excess of the amount herein authorized for such account without securing the prior approval by the Director of Budget & Management Services and/or the Board of Commissioners or the Health and Hospitals System Board for the pledging of appropriate unencumbered balances for subsequent transfer as provided for by the Board of Commissioners or the Health and Hospitals System Board. The Director of Budget & Management Services is hereby authorized to issue rules governing transfers.

SPONSORS: Commissioner Fritchey

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Amendment to Budget Resolution, Section 20

BUDGETARY UNIT: Resolution

COMMENTS:

Section 20. When all accounts and books for Fiscal Year 2013 are closed and final amounts determined, the Comptroller shall report back to the County Board with the revised revenues, fund balances and balance sheets. All appropriated amounts for Fiscal Year 2013 shall be reported as adopted by the County Board in the Annual Appropriation Bill for Fiscal Year 2013 and as subsequently adjusted by transfers of funds. Said information will be made available to the County Board and to the public via the ~~Year End Trial Balance Report~~ Final Appropriation Trial Balance for 2013. ~~and not in the Annual Appropriation Bill.~~ The Final Appropriation Trial Balance for 2013 will be posted alongside the 2014 line item budget in a single document on the County's website by April 30, 2014, and shall be made concurrently available on the County's Open Data website in a format compatible with the County's Open Government Ordinance.

SPONSORS: Commissioner Gainer

APPROVED:
 DENIED:
 WITHDRAWN:
 NO SECOND:
 DEFERRED:
 SUBSTITUTED:

SOURCE OF FUNDING: \$30,000 from 490-260 (professional and managerial services) and \$70,000 from 490-441 (IT contract savings)

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

On February 1, 2012 Commissioners Gainer, Collins, Gorman, Murphy and Sims introduced an amendment to the Amusement Tax Ordinance which closed a tax loophole that had been providing outdated tax exceptions for the Lollapollaza Music Festival. Closing this loophole has since generated approximately \$700,000 in new revenue for the County. This Budget amendment will direct \$100,000 in funding to youth summer jobs throughout Cook County to be administered by the Cook County Forest Preserve.

BUDGETARY UNIT: 490-298 (Special or Co-op Programs)

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
490-260	Professional and Managerial Services - (520830)	\$8,133,122	\$8,103,122	-\$30,000
490-298	Special or Cooperative Programs - (521310)	\$520,000	\$620,000	\$100,000
490-441	Maintenance and Repair of Data Processing Equipment and Software - (540170)	\$7,598,345	\$7,528,345	-\$70,000
Impersonal Total:		\$16,251,467	\$16,251,467	\$0

COMMENTS: