

FY2015 Amendment No. 7

SPONSORS: Commissioner Butler, Commissioner Daley, Commissioner Garcia,
Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Department 544's FY2015 Estimated Total Resources fund balance

IMPACT OF AMENDMENT: \$37,815

EXPLANATION OF AMENDMENT:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services.

BUDGETARY UNIT: Department 544/Lead Poisoning Prevention Fund

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
544-883	Cook County Administration - (580260)	\$0	\$37,815	\$37,815
Impersonal Total:		\$0	\$37,815	\$37,815

COMMENTS:

Department 544/Lead Poisoning Prevention Fund's Account 883, Cook County Administration, in order to reimburse the County Corporate Fund for administrative services. The reimbursement amount \$37,815 is included in the General Fund revenue estimate. Funds to be provided from Department 544's FY2015 Estimated Total Resources fund balance as follows:

FY2015 Estimated Total Resources	\$10,426,360
<u>FY2015 Revised Estimated Expenditures with Account 883</u>	<u>\$1,204,656</u>
FY2015 Projected Ending Balance	\$9,221,704