



Board of Commissioners of Cook County

Finance Committee

Thursday, July 25, 2024

12:00 PM

**Cook County Building, Board Room,
118 North Clark Street, Chicago, Illinois**

Issued on: 7/15/2024

Meeting to set the schedule for Mid-Year Budget Hearings

PUBLIC TESTIMONY

Authorization as a public speaker shall only be granted to those individuals who have registered to speak, with the Secretary, 24 hours in advance of the meeting. To register as a public speaker, go to the meeting details page for this meeting at <https://cook-county.legistar.com/Calendar.aspx> to find a registration link. Duly authorized public speakers may speak live from the County Board Room at 118 N. Clark Street, 5th Floor, Chicago, IL or be sent a link to virtually attend the meeting and will be called upon to deliver testimony at a time specified in the meeting agenda. Authorized public speakers who are not present during the specified time for public testimony will forfeit their allotted time to speak at the meeting. Public testimony must not exceed three minutes; the Secretary will keep track of the time and advise when the time for public testimony has expired. After each virtual speaker has completed their statement, they will be removed from the meeting. Once removed, you will still be able to follow the proceedings for that day at:

<https://www.cookcountyil.gov/service/watch-live-board-proceedings> or in a viewing area at 69 W. Washington Street, 22nd Floor Conference Room F, Chicago, IL. Persons authorized to provide public testimony shall not use vulgar, abusive, or otherwise inappropriate language when addressing the Board; failure to act appropriately; failure to speak to an item that is germane to the meeting, or failure to adhere to the time requirements may result in expulsion from the meeting and/or disqualify the person from providing future testimony. Written comments will not be read aloud at the meeting, but will be posted on the meeting page and made a part of the meeting record.

24-4032

Presented by: KANAKO ISHIDA, Budget Director

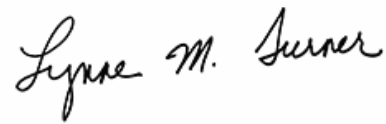
REPORT

Department: Department of Budget & Management Services

Report Title: FY2025 Preliminary Forecast

Report Period: 12/1/2023-11/30/2024 and 12/1/2024-11/30/2025

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2025 revenue and expenses.

A handwritten signature in black ink that reads "Lynne M. Turner". The signature is written in a cursive style with a large initial 'L' and 'T'.

Secretary