

**Mid Year Budget Review Hearings. Recessed to 7/24/2019 at 9a**



**Board of Commissioners of Cook County  
Minutes of the Finance Committee**

**9:00 AM**

**Wednesday, July 17, 2019**

**Cook County Building, Board Room,  
118 North Clark Street, Chicago, Illinois**

**ATTENDANCE**

**Present** Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

**PUBLIC TESTIMONY**

Chairman Daley asked the Secretary to the Board to call upon the registered public speakers, in Accordance with Cook County Code.

1. Cate Readling - The People's Lobby
2. Kent Dean - Oak Park, Illinois
3. Anna Attie - The People's Lobby

**19-4237**

**Presented by:** TANYA S. ANTHONY, Budget Director

**REPORT**

**Department:** Department of Budget and Management Services

**Report Title:** FY2020 Preliminary Forecast

**Report Period:** 6/1/2019 -11/30/2019

**Summary:** For Fiscal Year 2019, DBMS anticipates a budget surplus of \$14.9 million in the County's General Fund. The Health Fund anticipates a \$103.1 million shortfall.

**Mid Year Budget Review Hearings. Recessed to 7/24/2019 at 9a**

The Fiscal Year 2020 outlook includes a \$11.9 million shortfall projected in the General Fund and a \$6.8 million shortfall in the Health Fund, creating a total operating funds projected deficit of \$18.7 million.

**A motion was made by Commissioner Silvestri, seconded by Commissioner Morrison, to recommend for receiving and filing 19-4237. The motion carried by the following vote:**

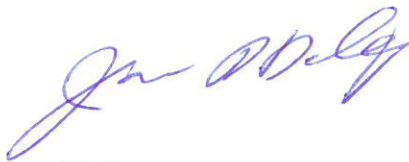
**Ayes:** Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

**ADJOURNMENT**

**A motion was made by Commissioner Silvestri, seconded by Commissioner Morrison, to adjourn the meeting. The motion carried by the following vote:**

**Ayes:** Chairman Daley, Vice Chairman Sims, Commissioners Anaya, Arroyo, Britton, Deer, Degnen, Gainer, Johnson, Lowery, Miller, Moore, K. Morrison, S. Morrison, Silvestri, Suffredin and Tobolski (17)

Respectfully submitted,



Chairman



Secretary

A video recording of this meeting is available at <https://cook-county.legistar.com>.