

SPONSORS : Commissioner Daley, Commissioner Sims

APPROVED : _____
 DENIED : _____
 WITHDRAWN : _____
 NO SECOND : _____
 DEFERRED : _____
 SUBSTITUTED : _____

SOURCE OF FUNDING : N/A

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : Technical amendment to make changes to offices under the General Fund not available at time of printing.

BUDGETARY UNIT : Various Offices Within General Fund

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11000	1002	14940	0071.Human Rights Investigator II	21-NONE	1.0	\$97,301	0.0	\$0	\$(97,301)
11000	1002	14940	0077.Human Rights Investigator I	19-NONE	1.0	\$64,824	0.0	\$0	\$(64,824)
11000	1002	14940	0620.Legislative Coordinator I	ZZ-NONE	0.0	\$0	0.0	\$1	\$1
11000	1002	14940	0854.Public Information Officer	ZZ-NONE	0.0	\$0	0.0	\$1	\$1
11000	1002	14940	4796.Ethics Investigator I	19-NONE	1.0	\$66,492	0.0	\$0	\$(66,492)
11000	1002	14940	8753.Investigator - Human Rights & Ethics	21-NONE	0.0	\$0	1.0	\$71,978	\$71,978
11000	1002	14940	8753.Investigator - Human Rights & Ethics	21-NONE	0.0	\$0	1.0	\$71,978	\$71,978
11000	1002	14940	8753.Investigator - Human Rights & Ethics	21-NONE	0.0	\$0	1.0	\$97,301	\$97,301
11000	1007	10155	0253.Business Manager III	ZZ-NONE	0.0	\$0	0.0	\$1	\$1
11000	1007	10155	0153.Property Tax Accountant III	17-A3696	0.5	\$30,325	1.0	\$60,650	\$30,325
11000	1008	10155	5531.Special Asst for Legal Affairs	24-NONE	0.0	\$0	0.0	\$1	\$1
11000	1010	18350	8655.Deputy Press Secretary	24	0.0	\$0	0.0	\$1	\$1
11000	1010	18350	0854.Public Information Officer	20-NONE	1.0	\$68,387	1.0	\$70,911	\$2,524
11000	1010	18350	0050.Administrative Assistant IV	18-S73CMP	0.0	\$0	0.0	\$2	\$2
11000	1011	10155	0620.Legislative Coordinator I	20-NONE	1.0	\$69,467	1.0	\$69,468	\$1
11000	1011	35795	7984.Manager of Research and Policy	24-NONE	0.0	\$0	0.0	\$1	\$1
11000	1014	11030	8949.Deputy Budget Director	24	0.0	\$0	2.0	\$187,520	\$187,520
11000	1014	11030	9999.TEMPORARY EMPLOYEES	23-NONE	2.0	\$187,520	0.0	\$0	\$(187,520)
11000	1022	10155	5204.Deputy Director	23-NONE	1.0	\$114,378	1.0	\$114,379	\$1
11000	1026	10245	5531.Special Asst for Legal Affairs	24-NONE	0.0	\$0	0.0	\$1	\$1
11000	1027	10155	0854.Public Information Officer	20-NONE	0.0	\$0	0.0	\$1	\$1
11000	1030	10155	5531.Special Asst for Legal Affairs	24-NONE	2.0	\$229,646	2.0	\$239,646	\$10,000
11000	1030	10155	0854.Public Information Officer	ZZ-NONE	0.0	\$0	0.0	\$1	\$1
11000	1030	10155	9999.TEMPORARY EMPLOYEES	24-NONE	1.0	\$120,000	1.0	\$110,000	\$(10,000)
11000	1030	19670	1202.Deputy Chief Proc	24-	3.0	\$355,460	3.0	\$360,844	\$5,384

11000	1030	19670	Officer 5611.Contract Negotiator	NONE 20-	4.0	\$251,647	4.0	\$265,533	\$13,886
11000	1030	19670	6806.Procurement Manager	NONE 22-	1.0	\$76,041	1.0	\$92,845	\$16,804
11000	1040	10155	8983.Director of Operations & Budget - Assessor	NONE 23-	0.0	\$0	1.0	\$101,549	\$101,549
11000	1040	10155	8982.Director of Data Analytics - Assessor	NONE 24-	0.0	\$0	1.0	\$112,000	\$112,000
11000	1040	10155	8814.Director of Special Projects - Valuations	NONE 24-	1.0	\$142,801	1.0	\$120,000	\$(22,801)
11000	1040	10155	8990.Manager of Computer Assisted Mass Appraisal	NONE 22-	0.0	\$0	1.0	\$111,088	\$111,088
11000	1040	11915	8879.Manager of Field	A3835 23-	1.0	\$125,587	0.0	\$0	\$(125,587)
11000	1040	11915	4948.Ind Comm Jr Field Inspector I	NONE 14-	3.0	\$176,373	2.0	\$127,470	\$(48,903)
11000	1040	11915	5042.I/C Valuations Grp Leader I	A3835 18-	0.0	\$0	1.0	\$56,083	\$56,083
11000	1040	15050	5162.Manager of Records Management	A3835 22-	0.0	\$0	1.0	\$106,745	\$106,745
11000	1040	15530	5368.Legal Counsel	NONE 24-	2.0	\$263,467	1.0	\$122,767	\$(140,700)
11000	1040	15530	8981.Senior Legal Counsel - Assessor	NONE 24-	0.0	\$0	1.0	\$140,700	\$140,700
11000	1040	18910	5026.Residential Group Leader II	NONE 17-	1.0	\$60,651	0.0	\$0	\$(60,651)
11000	1040	18910	5048.Residential Group Leader III	A3835 18-	4.0	\$350,621	5.0	\$406,704	\$56,083
11000	1040	18910	5158.Mgr of Tech Review- Assesor	A3835 22-	1.0	\$76,041	0.0	\$0	\$(76,041)
11000	1040	35615	5133.Asst Manager Taxpayer Infor	NONE 20-	3.0	\$234,598	4.0	\$321,171	\$86,573
11000	1040	35615	4938.Taxpayer Info Sr Special I	NONE 13-	7.0	\$408,853	6.0	\$363,307	\$(45,546)
11000	1040	35615	4920.Taxpayer Info Specialist II	A3835 12-	13.0	\$621,413	13.0	\$615,594	\$(5,819)
11000	1040	35615	4886.Taxpayer Info Senior Spec II	A3835 14-	4.0	\$245,504	3.0	\$196,601	\$(48,903)
11000	1040	35615	6734.Taxpyer Info Jr SpecIII AFSCME	A3835 11-	1.0	\$39,707	0.0	\$0	\$(39,707)
11000	1161	10155	0620.Legislative Coordinator I	A3835 ZZ-	0.0	\$0	0.0	\$1	\$1
11000	1161	35000	1441.Environmental Engineer IV	NONE 22-	0.0	\$0	0.0	\$1	\$1
11100	1210	13610	0292.Administrative Analyst II	NONE 19-	1.0	\$59,315	0.0	\$0	\$(59,315)
11100	1210	13610	6108.Project Manager I- Sheriff	NONE 18-	1.0	\$64,895	0.0	\$0	\$(64,895)
11100	1210	13610	8666.Sp Asst for Pub Policy - Sher	NONE 22-	1.0	\$88,541	0.0	\$0	\$(88,541)
11100	1214	14915	7538.Director of Employee Resiliency	NONE 23-	0.0	\$0	1.0	\$95,333	\$95,333
11100	1214	17865	0292.Administrative Analyst II	NONE 19-	0.0	\$0	1.0	\$59,315	\$59,315
11100	1214	17865	6108.Project Manager I- Sheriff	NONE 18-	1.0	\$59,845	2.0	\$124,740	\$64,895
11100	1214	17865	8666.Sp Asst for Pub Policy - Sher	NONE 22-	1.0	\$101,392	2.0	\$189,933	\$88,541
11100	1214	35485	8660.Research Analyst - Sher	NONE 20-	4.0	\$291,744	6.0	\$417,568	\$125,824
11100	1214	35570	0048.Administrative Assistant III	NONE 16-	1.0	\$72,555	0.0	\$0	\$(72,555)
11100	1217	15050	7911.Exchange Administrator	S73SC L 24-	0.0	\$0	1.0	\$105,000	\$105,000
11100	1217	15050	6090.Sr Sys & Network Administrator	NONE 24-	1.0	\$91,800	0.0	\$0	\$(91,800)
11100	1239	11380	8684.Enviro Serv Specialist	NONE 18-	1.0	\$70,986	2.0	\$123,296	\$52,310

11100	1239	15080	0047.Admin Assistant II	14-S73SC L	6.0	\$352,785	5.0	\$292,089	\$(60,696)
11100	1239	15080	7937.Re-Entry Coordinator	14-NONE	4.0	\$224,641	3.0	\$161,208	\$(63,433)
11100	1239	15080	1366.Rehabilitation Worker I	14-S73SC L	2.0	\$91,453	3.0	\$151,048	\$59,595
11100	1239	15081	7538.Director of Employee Resiliency	23-NONE	1.0	\$95,334	0.0	\$0	\$(95,334)
11100	1239	15082	7885.Men's Clinical Social Worker	16-NONE	2.0	\$96,517	1.0	\$48,259	\$(48,258)
11100	1250	15220	0696.Investigator II SA	SA2-FSAI	47.0	\$4,246,675	42.0	\$3,835,035	\$(411,640)
11100	1250	15220	2502.Investigator IV Accountant SA	23-FSAIS	14.0	\$1,699,798	13.0	\$1,575,731	\$(124,067)
11100	1250	15220	0695.Investigator I State's Atty	SA1-FSAI	35.0	\$2,337,304	41.0	\$2,704,030	\$366,726
11100	1259	10155	5531.Special Asst for Legal Affairs	24	0.0	\$0	0.0	\$1	\$1
11100	1260	10155	7861.Social Caseworker - Public Defender	18-NONE	4.0	\$209,240	4.0	\$256,565	\$47,325
11100	1260	15220	0638.Investigator I	14-A1767	4.0	\$224,214	2.0	\$116,552	\$(107,662)
11100	1260	15220	0639.Investigator II	16-A1767	19.0	\$1,259,163	21.0	\$1,377,089	\$117,926
11100	1260	33880	0604.Assistant Public Defender I	L1-A3315	1.0	\$60,206	0.0	\$0	\$(60,206)
11100	1260	33880	0605.Assistant Public Defender II	L2-A3315	8.0	\$719,069	9.0	\$792,576	\$73,507
11100	1280	10155	4225.Warehouse Records Clerk IV	13-A3696	1.0	\$59,072	1.0	\$62,024	\$2,952
11100	1280	14805	1564.Supervisor Adult Probation	PS3-FAP	1.0	\$66,248	1.0	\$97,537	\$31,289
11100	1280	17990	1564.Supervisor Adult Probation	20-FAP	3.0	\$280,884	3.0	\$252,647	\$(28,237)
11100	1280	17990	6697.Adult Probat DepChief Pretrial	22-NONE	3.0	\$297,694	3.0	\$324,214	\$26,520
11100	1280	35720	1564.Supervisor Adult Probation	20-FAP	21.0	\$1,959,126	21.0	\$1,861,519	\$(97,607)
11100	1310	13725	0028.Program Manager	24-NONE	1.0	\$120,936	1.0	\$110,000	\$(10,936)
11100	1310	35095	0507.Court Coordinator I	16-NONE	2.0	\$135,962	2.0	\$108,177	\$(27,785)
11100	1310	35095	1827.Hearing Officer/Chief Judge	21-NONE	7.0	\$707,657	7.0	\$667,993	\$(39,664)
11100	1310	35095	8914.Case Manager - Chief Judge	13-NONE	10.0	\$367,141	12.0	\$468,175	\$101,034
11100	1310	35095	9999.TEMPORARY EMPLOYEES	13-NONE	2.0	\$101,034	0.0	\$0	\$(101,034)
11100	1310	35095	0557.Law Clerk II Attorney	16-NONE	93.0	\$4,866,467	93.0	\$4,865,922	\$(545)
11100	1312	18330	1619.Psychologist III	22-T743CJ	3.0	\$341,132	3.0	\$313,470	\$(27,662)
11100	1312	19395	1515.Caseworker V	18-NONE	4.0	\$242,363	4.0	\$241,233	\$(1,130)
11100	1313	12385	1578.Probation Officer V	22-NONE	0.7	\$73,582	1.6	\$160,224	\$86,642
11100	1313	35135	1578.Probation Officer V	22-NONE	0.5	\$57,244	0.2	\$21,487	\$(35,757)
11100	1313	35135	1533.Social Caseworker III	20-FCJCW	5.6	\$531,624	5.6	\$524,070	\$(7,554)
11100	1313	35150	1533.Social Caseworker III	20-FCJCW	3.2	\$306,204	3.2	\$298,650	\$(7,554)
11100	1313	35150	1578.Probation Officer V	22-NONE	0.5	\$57,244	0.2	\$21,487	\$(35,757)
11100	1313	35155	1578.Probation Officer V	22-NONE	0.7	\$78,731	0.4	\$42,974	\$(35,757)
11100	1313	35155	1531.Social Caseworker I	PS1-M657	3.0	\$162,546	3.0	\$143,901	\$(18,645)

11100	1326	10270	0046.Admin Assistant I	12- A3696	15.0	\$849,256	16.0	\$907,171	\$57,915
11100	1326	10270	0907.Clerk V	11- A3696	3.0	\$145,284	2.0	\$91,208	\$(54,076)
11100	1326	35070	1570.Probation Officer II- PSB	PSB- A3486	0.0	\$0	0.3	\$25,992	\$25,992
Personal Total :						\$28,802,007		\$28,750,288	\$(51,719)

Fund	Office	Account	Description	From	To	Difference
11000	1002	501010	Sal/Wag of Reg Employees - Budget Entry	\$774,874	\$787,516	\$12,642
11000	1002	501030	Turnover Adjustment	\$-31,298	\$-37,109	\$(5,811)
11000	1002	501166	Planned Salary Adjustment - Budget Entry	\$7,012	\$0	\$(7,012)
11000	1002	501511	Mandatory Medicare Cost - Budget Entry	\$11,236	\$11,419	\$183
11000	1002	520830	Professional Services - Budget Entry	\$3,100	\$3,098	\$(2)
11000	1007	501010	Sal/Wag of Reg Employees - Budget Entry	\$6,129,819	\$6,160,145	\$30,326
11000	1007	501030	Turnover Adjustment	\$-263,582	\$-308,907	\$(45,325)
11000	1007	540130	Maintenance and Subscription Services - Budget Entry	\$191,332	\$206,332	\$15,000
11000	1008	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,085,685	\$2,085,686	\$1
11000	1008	501805	Training Program Staff Pe- Budget Entry	\$4,500	\$4,499	\$(1)
11000	1009	560225	Computer and Data Processing Supplies - Budget Entry	\$775,000	\$0	\$(775,000)
11000	1010	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,523,969	\$2,526,496	\$2,527
11000	1010	501836	Transportation and Travel Expenses - Budget Entry	\$41,000	\$38,476	\$(2,524)
11000	1010	530605	Office Supplies - Budget Entry	\$5,000	\$4,997	\$(3)
11000	1011	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,695,001	\$3,695,003	\$2
11000	1011	540250	Automotive Operations and Maintenance - Budget Entry	\$11,700	\$11,698	\$(2)
11000	1021	501805	Training Program Staff Pe- Budget Entry	\$4,000	\$3,999	\$(1)
11000	1022	501010	Sal/Wag of Reg Employees - Budget Entry	\$982,428	\$982,429	\$1
11000	1022	501805	Training Program Staff Pe- Budget Entry	\$3,400	\$3,399	\$(1)
11000	1026	501010	Sal/Wag of Reg Employees - Budget Entry	\$570,779	\$570,780	\$1
11000	1026	520830	Professional Services - Budget Entry	\$566,089	\$566,088	\$(1)
11000	1027	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,600,977	\$1,600,978	\$1
11000	1027	530605	Office Supplies - Budget Entry	\$15,706	\$15,705	\$(1)
11000	1030	501010	Sal/Wag of Reg Employees - Budget Entry	\$3,160,429	\$3,196,504	\$36,075
11000	1030	501030	Turnover Adjustment	\$-251,853	\$-254,728	\$(2,875)
11000	1030	501166	Planned Salary Adjustment - Budget Entry	\$106,164	\$106,442	\$(33,722)
11000	1030	501511	Mandatory Medicare Cost - Budget Entry	\$45,826	\$46,349	\$523
11000	1030	501805	Training Program Staff Pe- Budget Entry	\$6,000	\$5,999	\$(1)
11000	1040	501010	Sal/Wag of Reg Employees - Budget Entry	\$19,889,912	\$20,046,075	\$156,163
11000	1040	501030	Turnover Adjustment	\$-1,237,868	\$-1,394,031	\$(156,163)
11000	1161	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,977,006	\$1,977,008	\$2
11000	1161	540250	Automotive Operations and Maintenance - Budget Entry	\$10,000	\$9,998	\$(2)
11000	1490	520830	Professional Services - Budget Entry	\$9,320,560	\$10,245,560	\$925,000
11000	1490	580380	Appropriation Adjustments - Budget Entry	\$1,000,000	\$850,000	\$(150,000)
11100	1210	501010	Sal/Wag of Reg Employees - Budget Entry	\$1,720,849	\$1,508,098	\$(212,751)
11100	1210	501030	Turnover Adjustment	\$-68,834	\$-60,324	\$8,510
11100	1210	501511	Mandatory Medicare Cost - Budget Entry	\$24,952	\$21,867	\$(3,085)
11100	1214	501010	Sal/Wag of Reg Employees - Budget Entry	\$26,220,842	\$26,582,195	\$361,353
11100	1214	501030	Turnover Adjustment	\$-2,310,355	\$-2,338,169	\$(27,814)
11100	1214	501511	Mandatory Medicare Cost - Budget Entry	\$380,202	\$385,442	\$5,240
11100	1217	501010	Sal/Wag of Reg Employees - Budget Entry	\$7,678,282	\$7,691,482	\$13,200
11100	1217	501030	Turnover Adjustment	\$-460,697	\$-461,489	\$(792)
11100	1217	501511	Mandatory Medicare Cost - Budget Entry	\$111,335	\$111,526	\$191
11100	1239	501010	Sal/Wag of Reg Employees - Budget Entry	\$253,856,158	\$253,700,342	\$(155,816)
11100	1239	501030	Turnover Adjustment	\$-22,847,054	\$-22,833,031	\$14,023
11100	1239	501511	Mandatory Medicare Cost - Budget Entry	\$3,680,914	\$3,678,655	\$(2,259)
11100	1250	501010	Sal/Wag of Reg Employees - Budget Entry	\$105,526,916	\$105,357,935	\$(168,981)
11100	1250	501030	Turnover Adjustment	\$-3,622,130	\$-3,450,699	\$171,431
11100	1250	501511	Mandatory Medicare Cost - Budget Entry	\$1,530,140	\$1,527,690	\$(2,450)
11100	1259	501010	Sal/Wag of Reg Employees - Budget Entry	\$10,781,279	\$10,781,280	\$1
11100	1259	520210	Food Services - Budget Entry	\$500	\$499	\$(1)
11100	1260	501010	Sal/Wag of Reg Employees - Budget Entry	\$66,019,893	\$66,090,783	\$70,890
11100	1260	501030	Turnover Adjustment	\$-3,621,911	\$-3,693,862	\$(71,951)
11100	1260	501511	Mandatory Medicare Cost - Budget Entry	\$957,288	\$958,349	\$1,061

Fund	Office	Account	Description	From	To	Difference
11100	1280	501010	Sal/Wag of Reg Employees - Budget Entry	\$41,137,192	\$41,072,109	\$(65,083)
11100	1280	501170	Appropriation Adjustment - Budget Entry	\$125,000	\$190,083	\$65,083
11100	1310	501010	Sal/Wag of Reg Employees - Budget Entry	\$32,114,719	\$32,035,789	\$(78,930)
11100	1310	520830	Professional Services - Budget Entry	\$1,318,400	\$1,367,499	\$49,099
11100	1312	501010	Sal/Wag of Reg Employees - Budget Entry	\$2,264,802	\$2,236,010	\$(28,792)
11100	1312	501170	Appropriation Adjustment - Budget Entry	\$0	\$28,792	\$28,792
11100	1313	501010	Sal/Wag of Reg Employees - Budget Entry	\$14,658,107	\$14,603,725	\$(54,382)
11100	1313	501170	Appropriation Adjustment - Budget Entry	\$0	\$54,382	\$54,382
11100	1326	501010	Sal/Wag of Reg Employees - Budget Entry	\$27,815,625	\$27,845,456	\$29,831
11100	1499	501170	Appropriation Adjustment - Budget Entry	\$-36,759,620	\$-36,969,620	\$(210,000)
11100	1499	501610	Group Health Insurance- Budget Entry	\$0	\$210,000	\$210,000
Impersonal Total :				\$581,966,697	\$581,966,697	\$0

COMMENTS: