

Annual Position Budget Report

Home Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount		
5011870	501 102 Admin & Fiscal Mgmts	17555	Specifications Engineer I	1	1	2080	66,388.00		
		18029	Systems Analyst II	1	1	2080	71,430.00		
		18055	Clerk IV	1	1	2080	60,102.00		
		18062	Engineering Technician III	1	1	2080	58,344.00		
		1600032	Contract Coordinator	1	1	2080	73,090.00		
		1700212	TEMPORARY EMPLOYEES	1	1	2080	102,842.00		
		1700213	Accountant IV	1	1	2080	47,235.00		
		1700214	Accountant IV	1	1	2080	47,235.00		
		9500054	Administrative Analyst IV	1	1	2080	106,614.00		
		9517511	Administrative Assistant IV	1	1	2080	79,604.00		
		9517512	Administrative Assistant III	1		1	1		
		9517514	Contract Administrator	1	1	2080	109,473.00		
		9517516	Administrative Assistant III	1		1	1		
		9517534	Business Manager III	1	1	2080	73,713.00		
		9517538	Administrative Assistant IV	1	1	2080	59,304.00		
		9517544	Administrative Analyst V	1		1	1		
		9517549	Administrative Director	1	1	2080	101,795.00		
		9517552	Accountant V	1	1	2080	86,885.00		
		9517553	Accountant V	1	1	2080	77,404.00		
		9517558	Clerk V	1	1	2080	500,001.00		
		9517559	Technical Service Supervisor	1		1	1		
		9517576	Engineering Assistant II	1	1	2080	79,604.00		
		9517578	Clerk IV	1	1	1	1		
		9517616	Dir of Financial Control III	1	1	2080	125,692.00		
		9517651	Records Administrator I	1	1	2080	60,104.00		
		9517709	Admin Assistant I	1	1	2080	60,102.00		
		9517767	Highway Engineer IV	1	1	2080	104,806.00		
		9517782	Clerk V	1	1	2080	60,102.00		
		<b>Business Unit Totals:</b>				<b>28</b>	<b>24</b>	<b>47845</b>	<b>2,211,874.00</b>
		5011871	501 306 Strategic Plng & Policy	1400732	Dir of Strategic Plan Policy	1	1	2080	142,561.00
				1500098	Planner II	1	1	2080	44,565.00
				1500099	Planner IV	1	1	2080	60,611.00
				1700210	TEMPORARY EMPLOYEES	1	1	2080	102,842.00
				1700211	TEMPORARY EMPLOYEES	1	1	2080	102,842.00
				1700215	Planner IV	1	1	2080	60,915.00
				1700216	Planner III	1	1	2080	50,653.00
		<b>Business Unit Totals:</b>				<b>7</b>	<b>7</b>	<b>14560</b>	<b>564,989.00</b>
		5011872	501 101 Supervisor	18040	Highway Engineer	1	1	2080	500,001.00
1400733	Special Asst for Legal Affairs			1	1	2080	97,370.00		
9517507	Superintendent			1	1	2080	156,873.00		
9517508	Special Assistant			1	1	2080	112,798.00		
9517510	Administrative Assistant V			1	1	2080	94,231.00		
9517551	Highway Engineer V			1	1	2080	500,001.00		
9517610	Right of Way Agent II			1	1	2080	500,001.00		
9918028	Assistant Superintendent			1	1	2080	125,189.00		
<b>Business Unit Totals:</b>				<b>8</b>	<b>8</b>	<b>16640</b>	<b>2,086,464.00</b>		
5011873	501 201 Engineering	18030	Highway Engineer	1	1	2080	68,283.00		
		18036	Highway Engineer IV	1	1	2080	94,302.00		
		18047	Highway Engineer	1	1	2080	65,048.00		
		1700206	TEMPORARY EMPLOYEES	1	1	2080	102,842.00		
		1700207	TEMPORARY EMPLOYEES	1	1	2080	102,842.00		
		1700346	GIS Analyst III - Assessor	1	1	2080	66,972.00		
		9517566	GIS Analyst IV	1	1	2080	73,090.00		
		9517580	Hwy Engineer VI-Planning	1	1	2080	108,020.00		
		9517582	Highway Engineer V	1	1	2080	94,641.00		
		9517583	Highway Engineer IV	1	1	2080	104,806.00		
		9517593	Highway Engineer V	1	1	2080	86,148.00		
		9517594	Highway Engineer	1	1	2080	67,778.00		
		9517599	Highway Engineer III	1	1	2080	71,430.00		
		9517607	Hwy Engineer VI-Right Of Way	1		1	1		
		9517609	Highway Engineer V	1	1	2080	114,904.00		
		9517620	Highway Engineer III	1	1	2080	95,358.00		
		9517653	Highway Engineer IV	1		1	1		
		9517654	Highway Engineer	1	1	2080	66,661.00		
		9517657	Highway Engineer	1	1	2080	67,531.00		
		9517659	Highway Engineer IV	1	1	2080	101,721.00		
		9517666	Highway Engineer V	1	1	2080	114,904.00		
		9517668	Highway Engineer IV	1	1	2080	104,806.00		
		9517699	Administrative Assistant III	1	1	2080	69,054.00		
		9517755	Highway Engineer III	1	1	2080	92,565.00		
9517775	Project Engineer Trainee	1	1	1	1				
9517785	CADD Operator II	1	1	2080	74,413.00				
9931197	Highway Engineer IV	1	1	2080	104,806.00				
<b>Business Unit Totals:</b>				<b>27</b>	<b>25</b>	<b>49923</b>	<b>2,112,928.00</b>		
5011876	501 303 Drainage And Utilities	9517648	CADD Operator I	1	1	2080	500,001.00		
<b>Business Unit Totals:</b>				<b>1</b>	<b>1</b>	<b>2080</b>	<b>500,001.00</b>		
5011877	501 304 Pavement Geometrics	18032	Highway Engineer	1	1	2080	78,501.00		
		18035	Engineering Assistant III	1	1	2080	86,885.00		
		18040	Highway Engineer	1	1	2080	65,048.00		
		18041	Highway Engineer	1	1	2080	64,404.00		
		18046	Highway Engineer III	1	1	2080	91,678.00		
		18049	Project Engineer Trainee	1		1	1		
		18050	Engineering Assistant II	1		1	1		
		18051	Engineering Assistant II	1	1	2080	79,604.00		
		18056	Highway Engineer IV	1	1	2080	78,501.00		

		18058 Highway Engineer	1	1	2080	65,048.00
		1600031 CADD OPERATOR III	1	1	2080	500,001.00
		1700208 TEMPORARY EMPLOYEES	1	1	2080	102,842.00
		1700338 TEMPORARY EMPLOYEES	1	1	2080	102,842.00
		9517551 Highway Engineer V	1	1	2080	86,148.00
		9517569 Engineering Assistant II	1	1	2080	79,604.00
		9517573 Highway Engineer III	1	1	2080	95,358.00
		9517579 Stenographer V	1	1	2080	54,321.00
		9517581 Admin Assistant II	1		1	1
		9517585 Highway Engineer III	1	1	2080	77,132.00
		9517586 Highway Engineer	1	1	2080	65,048.00
		9517619 Highway Engineer III	1	1	2080	92,565.00
		9517621 Engineering Assistant III	1	1	2080	65,048.00
		9517626 Hwy Engineer VI-Design	1	1	2080	105,435.00
		9517627 Administrative Assistant III	1		1	1
		9517629 Highway Engineer V	1	1	2080	114,904.00
		9517632 Senior Project Eng	1		1	1
		9517635 Engineering Assistant III	1	1	2080	86,885.00
		9517640 Highway Engineer V	1	1	2080	114,904.00
		9517641 Highway Engineer IV	1	1	2080	104,806.00
		9517642 Highway Engineer III	1	1	2080	92,565.00
		9517645 Architect II	1	1	2080	79,604.00
		9517646 CADD Operator II	1	1	2080	66,388.00
		9517652 Highway Engineer V	1	1	2080	109,291.00
		9517654 Highway Engineer	1	1	2080	500,001.00
		9517656 Highway Engineer III	1	1	2080	91,678.00
		9517663 Administrative Analyst II	1	1	2080	55,385.00
		9517664 CADD Operator II	1		1	1
		9517665 Clerk V	1	1	2080	48,645.00
		9517667 Highway Engineer IV	1	1	2080	104,806.00
		9517683 CADD Operator II	1	1	2080	66,388.00
		9517684 CADD Operator II	1	1	2080	66,388.00
		9517685 Administrative Analyst II	1	1	2080	55,002.00
		9517690 Highway Engineer	1	1	2080	83,514.00
		9517691 Highway Engineer V	1	1	2080	114,639.00
		9517693 Highway Engineer IV	1	1	2080	103,259.00
		9517694 Highway Engineer III	1	1	2080	70,723.00
		9517701 Highway Engineer IV	1	1	2080	104,806.00
		9517706 Highway Engineer III	1	1	2080	86,148.00
		9517725 Engineering Assistant II	1		1	1
		9517750 Highway Engineer IV	1	1	2080	104,806.00
		9517756 Highway Engineer IV	1	1	2080	78,501.00
		9517763 Project Engineer Trainee	1	1	1	1
		9517779 Highway Engineer	1	1	2080	78,501.00
		9917528 Project Engineer Trainee	1		1	1
		9917529 Project Engineer Trainee	1	1	1	1
<b>Business Unit Totals:</b>			<b>55</b>	<b>47</b>	<b>93610</b>	<b>4,618,560.00</b>
	5011879 501 401 Engineering	17520 Highway Engineer III	1	1	2080	91,678.00
		18038 Highway Engineer	1	1	2080	84,329.00
		18039 Senior Project Eng	1		1	1
		18042 Project Engineer Trainee	1	1	2080	54,815.00
		18044 Engineering Assistant III	1	1	2080	71,430.00
		18052 Engineering Assistant II	1	1	2080	79,604.00
		18057 Senior Project Eng	1	1	2080	104,806.00
		18061 Highway Engineer III	1	1	2080	70,723.00
		1200095 Stud Proj Int-Transportation	1	1	1	1
		1200096 Stud Proj Int-Transportation	1	1	1	1
		1200097 Stud Proj Int-Transportation	1	1	1	1
		1200098 Stud Proj Int-Transportation	1	1	1	1
		1200099 Stud Proj Int-Transportation	1	1	1	1
		1200100 Stud Proj Int-Transportation	1		440	6,098.00
		1200101 Stud Proj Int-Transportation	1	1	1	1
		1200105 Stud Proj Int-Transportation	1		440	6,098.00
		1200106 Stud Proj Int-Transportation	1	1	1	1
		1200107 Stud Proj Int-Transportation	1		440	6,098.00
		1700209 TEMPORARY EMPLOYEES	1	1	2080	77,010.00
		9517517 Highway Engineer V	1	1	2080	111,558.00
		9517524 Admin Assistant I	1	1	1040	19,410.00
		9517525 Engineering Assistant I	1	1	2080	65,357.00
		9517526 Clerk V	1	1	2080	48,645.00
		9517535 Admin Assistant I	1	1	2080	52,109.00
		9517550 Administrative Analyst II	1	1	2080	55,385.00
		9517584 Highway Engineer III	1	1	2080	77,132.00
		9517598 Highway Engineer IV	1	1	2080	104,806.00
		9517615 Highway Engineer IV	1	1	2080	104,806.00
		9517633 Senior Project Eng	1		1	1
		9517636 Engineering Assistant III	1	1	2080	86,885.00
		9517649 Engineering Assistant II	1	1	2080	79,604.00
		9517660 Engineering Assistant III	1	1	2080	65,048.00
		9517673 Highway Engineer IV	1	1	2080	100,599.00
		9517675 Highway Engineer III	1	1	2080	95,358.00
		9517692 Highway Engineer IV	1	1	2080	100,715.00
		9517698 Hwy Engineer VI Construction	1	1	2080	108,020.00
		9517700 Highway Engineer V	1		1	1
		9517702 Highway Engineer III	1	1	2080	71,430.00
		9517703 Highway Engineer III	1	1	2080	92,121.00
		9517705 Highway Engineer III	1	1	2080	71,430.00
		9517710 Clerk V	1	1	1	1
		9517714 Engineering Assistant II	1	1	2080	79,604.00
		9517715 Senior Project Eng	1	1	2080	101,721.00

		9517716	Engineering Assistant III	1	1	2080	86,885.00
		9517718	Engineering Assistant II	1		1	1
		9517724	Engineering Assistant I	2		1	1
		9517727	Engineering Technician III	1		1	1
		9517730	Engineering Assistant II	1	1	2080	59,304.00
		9517733	Engineering Assistant II	1	1	2080	79,604.00
		9517734	Engineering Technician III	1	1	2080	57,879.00
		9517741	Engineering Technician I	1	1	2080	500,001.00
		9517747	Highway Engineer V	1	1	2080	110,148.00
		9517748	Highway Engineer V	1	1	2080	114,904.00
		9517749	Senior Project Eng	1		1	1
		9517752	Highway Engineer	1	1	2080	66,661.00
		9517754	Highway Engineer III	1	1	2080	95,358.00
		9517757	Highway Engineer IV	1	1	2080	78,501.00
		9517758	Senior Project Eng	1		1	1
		9517759	Senior Project Eng	1		1	1
		9517764	Highway Engineer III	1	1	2080	92,565.00
		9517765	Engineering Assistant III	1	1	2080	74,407.00
		9517768	Highway Engineer V	1		1	1
		9517769	Highway Engineer III	1	1	2080	81,968.00
		9517770	Administrative Assistant V	1	1	2080	93,295.00
		9517772	Engineering Assistant II	1		1	1
		9517773	Engineering Assistant II	1	1	2080	77,216.00
		9517774	Engineering Assistant II	1		1	1
		9517778	Motor Vehicle Driver- RR	1	1	2080	75,085.00
		9517828	Highway Engineer V	1	1	2080	86,148.00
		9517829	Highway Engineer V	1	1	2080	114,904.00
		9517831	Administrative Analyst III	1		1	1
		9517832	Administrative Assistant V	1	1	2080	95,831.00
		9517850	Engineering Assistant I	1	1	2080	65,048.00
		9517865	Highway Engineer III	1	1	2080	86,148.00
<b>Business Unit Totals:</b>				<b>75</b>	<b>58</b>	<b>104301</b>	<b>4,536,313.00</b>
	5011882 501 601 Maintenance	18054	Distribution Clerk	1	1	2080	69,053.00
		150001	Motor Vehicle Driver- RR	1	1	2080	75,085.00
		150002	Motor Vehicle Driver- RR	1	1	2080	75,085.00
		150004	Motor Vehicle Driver- RR	1	1	2080	75,085.00
		150005	Motor Vehicle Driver- RR	1	1	2080	75,085.00
		150007	Machinist	1	1	2080	97,758.00
		150008	Machinist	1	1	2080	97,758.00
		150009	Administrative Assistant IV	1	1	2080	79,604.00
		800289	Road Maintenance Supervisor	1	1	2080	74,957.00
		1200108	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200109	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200110	Motor Vehicle Driver- RR	1	1	1	1
		1200111	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200112	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200113	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200114	Motor Vehicle Driver- RR	1		1040	37,024.00
		1200115	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200116	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200943	Motor Vehicle Driver- RR	1	1	2080	74,048.00
		1200944	Motor Vehicle Driver- RR	1		1040	37,024.00
		1200945	Motor Vehicle Driver- RR	1	1	1	1
		1500387	Road Equipment Operator	1		1	1
		1500388	Road Equipment Operator	1		1	1
		1700339	Administrative Analyst II	1	1	2080	55,408.00
		9500605	Administrative Assistant III	1	1	2080	79,604.00
		9500679	Administrative Analyst IV	1	1	2080	73,090.00
		9517515	Admin Assistant II	1		1	1
		9517518	Administrative Assistant V	1	1	2080	98,639.00
		9517537	Administrative Analyst II	1	1	2080	84,176.00
		9517541	Deputy Bureau Chief of Maint	1	1	2080	107,394.00
		9517557	Administrative Assistant IV	1	1	2080	79,604.00
		9517575	Administrative Analyst III	1	1	2080	84,337.00
		9517587	Engineering Assistant III	1	1	2080	74,271.00
		9517634	Engineering Assistant III	1	1	2080	76,997.00
		9517680	Engineering Technician III	1	1	2080	60,104.00
		9517713	Clerk V	1	1	2080	48,645.00
		9517719	Engineering Assistant II	1	1	2080	79,604.00
		9517720	Engineering Technician III	1		1	1
		9517777	Laborer I	1		1	1
		9517780	Road Equipment Operator	1	1	2080	99,761.00
		9517781	Maintenance Bureau Supervisor	1	1	2080	97,370.00
		9517784	Administrative Analyst II	1	1	2080	55,385.00
		9517788	Road Equipmant Supervisor II	1	1	2080	76,535.00
		9517789	Administrative Analyst II	1	1	2080	83,658.00
		9517790	Engineering Assistant I	1	1	2080	69,054.00
		9517791	Central Dispatch Operator	1	1	2080	79,604.00
		9517796	Laborer II	1		1	1
		9517797	Laborer I	1		1	1
		9517799	Laborer I	1	1	2080	84,787.00
		9517807	Central Dispatch Operator	1	1	2080	65,048.00
		9517809	Highway Engineer III	1	1	2080	95,358.00
		9517811	Boilermaker-Welder	1	1	2080	94,551.00
		9517812	Boilermaker-Welder	1	1	2080	94,551.00
		9517813	Laborer I	1	1	2080	84,787.00
		9517814	Machinist	1	1	2080	97,758.00
		9517816	Machinist	1	1	2080	97,758.00
		9517817	Machinist	1	1	2080	97,758.00
		9517818	Machinist	1	1	2080	97,758.00

9517819	Machinist	1		1	1
9517822	Road Equipment Operator M/M	1	1	2080	106,089.00
9517824	Road Equipment Operator M/M	1	1	2080	106,089.00
9517825	Road Equipment Operator M/M	1	1	2080	106,089.00
9517826	Road Equipment Operator M/M	1	1	2080	106,089.00
9517837	Engineering Assistant III	1	1	2080	71,430.00
9517839	Engineering Assistant III	1	1	2080	83,494.00
9517840	Engineering Assistant III	1	1	2080	84,109.00
9517841	Engineering Assistant II	1	1	2080	58,718.00
9517844	Engineering Technician II	1		1	1
9517849	Engineering Assistant II	1		1	1
9517853	Engineering Assistant II	1		1	1
9517854	Road Maintenance Supervisor	1	1	2080	71,430.00
9517858	Engineering Assistant I	1		1	1
9517860	Engineering Technician III	1	1	2080	58,344.00
9517862	Dist Maint Supervisor-Highway	1	1	2080	101,410.00
9517863	Dist Maint Supervisor-Highway	1	1	2080	100,722.00
9517864	Dist Maint Supervisor-Highway	1	1	2080	104,806.00
9517866	Dist Maint Supervisor-Highway	1	0.5	1215	52,207.00
9517867	Road Maintenance Supervisor	1	1	2080	83,514.00
9517868	Road Maintenance Supervisor	1	1	2080	71,430.00
9517871	Dist Maint Supervisor-Highway	1	1	2080	97,642.00
9517872	Engineering Assistant II	1		1	1
9517873	Engineering Assistant III	1	1	2080	82,362.00
9517883	Laborer I	1	1	2080	84,787.00
9517884	Laborer I	1	1	2080	84,787.00
9517885	Laborer I	1	1	2080	84,787.00
9517887	Laborer I	1	1	2080	84,787.00
9517889	Laborer I	1	1	2080	84,787.00
9517899	Laborer I	1	1	2080	84,787.00
9517900	Laborer I	1	1	2080	84,787.00
9517901	Laborer I	1	1	2080	84,787.00
9517902	Laborer I	1	1	2080	84,787.00
9517907	Laborer I	1	1	2080	84,787.00
9517918	Laborer I	1	1	2080	84,787.00
9517926	Laborer Foreman Highway	1	1	2080	87,107.00
9517927	Laborer Foreman Highway	1	1	1	500,001.00
9517935	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517936	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517937	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517938	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517939	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517940	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517942	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517943	Motor Vehicle Driver- RR	1	1	2080	74,048.00
9517944	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517948	Motor Vehicle Driver- RR	1	1	1	500,001.00
9517949	Motor Vehicle Driver- RR	1	1	2080	74,048.00
9517950	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517951	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517952	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517953	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517954	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517955	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517956	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517957	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517959	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517960	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517961	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517963	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517964	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517965	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517966	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517967	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517968	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517969	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517970	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517971	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517972	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517973	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517974	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517975	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517976	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517977	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517978	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517979	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517980	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517981	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517982	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517983	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517985	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517986	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517988	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517989	Motor Vehicle Driver- RR	1		1	1
9517991	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517995	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517996	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517998	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9517999	Motor Vehicle Driver- RR	1	1	2080	75,085.00
9518000	Motor Vehicle Driver- RR	1	1	2080	75,085.00

	9518001	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518002	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518003	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518004	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518006	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518007	Motor Vehicle Driver- RR	1	1	2080	75,085.00
	9518008	Road Equipment Operator	1	1	2080	99,761.00
	9518009	Road Equipment Operator	1	1	2080	99,761.00
	9518010	Road Equipment Operator	1		1	1
	9518011	Road Equipment Operator	1	1	2080	99,761.00
	9518012	Road Equipment Operator	1	1	2080	99,761.00
	9518013	Road Equipment Operator	1		1	1
	9518016	Road Equipment Operator	1		1	1
	9518018	Road Equipment Operator	1	1	2080	500,001.00
	9518019	Road Equipment Operator	1	1	2080	99,761.00
	9518020	Road Equipment Operator	1	1	2080	99,761.00
	9518022	Road Equipment Operator	1	1	2080	99,761.00
	9518023	Road Equipment Operator	1	1	2080	99,761.00
	9518024	Road Equipment Operator	1	1	2080	99,761.00
	9518027	Road Equipment Operator	1	1	2080	99,761.00
	9931208	Boilermaker-Welder	1	1	2080	94,551.00
	9931209	Boilermaker-Welder	1	1	2080	94,551.00
<b>Business Unit Totals:</b>			<b>170</b>	<b>150.5</b>	<b>306996</b>	<b>13,389,499.00</b>
<b>Fiscal Year</b>	<b>Totals:</b>		<b>371</b>	<b>320.5</b>	<b>635955</b>	<b>30,020,628.00</b>