

FY2017 Amendment No. 20

SPONSORS: Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: \$8 million in increased Property Tax Revenue from successfully defended appeals

IMPACT OF AMENDMENT: \$1,253,891

EXPLANATION OF AMENDMENT:

Creates a separate division within the Board of Review focused on defending Cook County's property tax base at the Illinois Property Tax Appeal Board.

BUDGETARY UNIT: 050 - Board of Review

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>	
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>		
0501257	0051	Administrative Assistant V	20	1.0	\$68,052	4.0	\$249,462	\$181,410	
0501257	0324	Administrative Assistant to Commissioners II (Board of Appeals)	23	1.0	\$97,795	7.0	\$556,459	\$458,664	
0501257	0365	Appeals Analyst I	18	3.0	\$173,007	6.0	\$323,847	\$150,840	
Personal Total:							\$338,854	\$1,129,768	\$790,914

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
050-110	Sal & Wgs Of Reg Employees - (501010)	\$8,969,835	\$9,760,749	\$790,914
050-260	Professional & Mgrl Services - (520830)	\$0	\$150,000	\$150,000
050-354	Data Services For PTAB - (530680)	\$30,000	\$62,532	\$32,532
050-530	Office Furnishings and Equip - (560510)	\$0	\$40,000	\$40,000
050-579	Computer Equipment - (560450)	\$0	\$25,740	\$25,740
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$904,981	\$11,467
260-175	Group Life Insurance - (501590)	\$100,162	\$101,426	\$1,264
260-176	Group Health Insurance - (501610)	\$6,415,978	\$6,569,286	\$153,308
260-177	Group Dental Insurance - (501640)	\$255,613	\$260,462	\$4,849
260-178	Unemployment Compensation - (501660)	\$245,660	\$246,164	\$504
260-179	Vision Care - (501690)	\$77,670	\$79,203	\$1,533
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,138,515	\$41,780
Impersonal Total:		\$19,085,167	\$20,339,058	\$1,253,891