

FY2016 Amendment No. 1

SPONSORS: Commissioner Butler, Commissioner Daley, Commissioner Garcia,
Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:
Countywide Technical Amendment

BUDGETARY UNIT: Various Departments

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
1611135	2217	Environmental Control Engineer I	17		\$1	1.0	\$53,609	\$53,608
1611135	4872	Environmental Control Engineer I	18	1.0	\$74,258	0.0	\$1	\$(74,257)
2001007	2412	Janitor II	X09	11.0	\$459,784	11.0	\$459,785	\$1
2001008	2354	Painter	X			0.0	\$1	\$1
2001011	2412	Janitor II	X09	11.0	\$467,878	11.0	\$467,880	\$2
1101195	0037	Deputy County Clerk	24	1.0	\$139,633	1.0	\$141,780	\$2,147
2001016	2354	Painter	X	6.0	\$521,040	6.0	\$521,041	\$1
0071371	0133	Field Auditor IV	19			2.0	\$123,140	\$123,140
0071377	0907	Clerk V	11	1.0	\$37,072	0.6	\$21,956	\$(15,116)
0081369	2609	Claims Adjuster II	20	6.0	\$369,683	6.0	\$368,481	\$(1,202)
0091365	5897	Project Manager	24	10.0	\$949,462	10.0	\$937,962	\$(11,500)
0100104	4701	Deputy Director of Communications and Public Affairs	24	1.0	\$110,068	0.8	\$82,551	\$(27,517)
0101357	0013	President of the Board of Cook County Commissioners	SEL	1.0	\$181,203	1.0	\$170,000	\$(11,203)
0101357	6411	Senior Advisor to the President	24	1.0	\$127,908	1.0	\$124,848	\$(3,060)
0110501	2362	Bookbinder	X		\$1	1.0	\$61,875	\$61,874
0111354	5299	Deputy Chief Administrative Officer	24	2.0	\$239,646	2.0	\$236,946	\$(2,700)
0140301	5669	Chief Performance Officer	24	1.0	\$130,000	1.0	\$132,600	\$2,600
0221420	0050	Administrative Assistant IV	18	1.0	\$77,220	0.0	\$0	\$(77,220)
0221420	0294	Administrative Analyst IV	22	1.0	\$100,581	0.0	\$0	\$(100,581)
0221420	6358	Contract Compliance Officer	19			1.0	\$77,220	\$77,220
0221420	6359	Certification Compliance Officer	18			1.0	\$100,581	\$100,581
0221421	0051	Administrative Assistant V	20	1.0	\$94,268	0.0	\$0	\$(94,268)
0221421	0294	Administrative Analyst IV	22	1.0	\$87,905	0.0	\$0	\$(87,905)
0221421	6359	Certification Compliance Officer	18			2.0	\$182,173	\$182,173
0290101	7012	ERP Project Manager	24	2.0	\$234,646	2.0	\$236,946	\$2,300
0311291	6235	Deputy Bureau Chief Asset Management	24	1.0	\$116,127	1.0	\$114,444	\$(1,683)
0311291	6412	Bureau Chief of Asset Management	24	1.0	\$145,001	1.0	\$153,000	\$7,999

Amendment No. 1 continued ...

BU Code	Job Code		Grade	President's		Commissioner's		Difference
				Recommendation		Recommendation		
				FTE	Salaries	FTE	Salaries	
0501263	0295	Administrative Analyst V	23			1.0	\$79,962	\$79,962
0501412	0365	Appeals Analyst I	18			1.0	\$49,538	\$49,538
2101098	4002	Research Associate II	20			1.0	\$76,449	\$76,449
2101098	5848	Assistant General Counsel II	20	1.0	\$76,449	0.0	\$0	\$(76,449)
2140102	5848	Assistant General Counsel II	20	7.0	\$510,082	6.0	\$435,514	\$(74,568)
2140302	0047	Administrative Assistant II	14			1.0	\$86,454	\$86,454
2140601	0708	Director	24			1.0	\$112,000	\$112,000
2140601	0708	Director	24	5.0	\$550,779	4.0	\$446,739	\$(104,040)
2140601	5802	Administrative Support VI	18			1.0	\$66,156	\$66,156
2140601	6108	Project Manager I - Sheriff	18	1.0	\$60,476	0.0	\$0	\$(60,476)
2140601	6109	Project Manager II - Sheriff	20			1.0	\$69,189	\$69,189
2170101	6087	Chief Security Officer	24			1.0	\$116,859	\$116,859
2170101	6087	Chief Security Officer	24	1.0	\$120,000	0.0	\$0	\$(120,000)
2170201	0708	Director	24			1.0	\$110,000	\$110,000
2170201	5857	Director II	23	1.0	\$106,786	0.0	\$0	\$(106,786)
2311004	5329	Supervisor II-Sheriff	20			1.0	\$59,576	\$59,576
2311004	6382	Deputy Press Secretary	20	1.0	\$59,576	0.0	\$0	\$(59,576)
2311015	6381	Deputy Inspector II	24			1.0	\$106,786	\$106,786
2311015	6381	Deputy Inspector II	24	1.0	\$115,120	0.0	\$0	\$(115,120)
2390954	0047	Administrative Assistant II	14	1.0	\$43,227	0.0	\$0	\$(43,227)
2390956	0047	Administrative Assistant II	14	12.0	\$599,090	11.0	\$555,863	\$(43,227)
2490902	0641	Investigator IV	20			1.0	\$69,537	\$69,537
2490902	0641	Investigator IV	20	1.0	\$69,537	0.0	\$0	\$(69,537)
2500898	0057	Director of Communications	24	1.0	\$148,638	1.0	\$150,073	\$1,435
3350205	4220	Clerk IV, Senior (Courts)	10			1.0	\$43,160	\$43,160
3350205	5542	Data Auditor I	10	1.0	\$45,509	1.0	\$28,192	\$(17,317)
3350402	4220	Clerk IV, Senior (Courts)	10	8.0	\$336,775	8.0	\$335,618	\$(1,157)
3350405	5779	Director of System Decision Support	24	1.0	\$52,647	1.0	\$56,117	\$3,470
3350502	5744	Manager III-CCC	16	1.0	\$67,825	0.0	\$0	\$(67,825)
3350502	5745	Manager IV-CCC	17			1.0	\$48,803	\$48,803
3350503	5492	Deputy General Counsel-Clerk of the Circuit Court	22			1.0	\$77,535	\$77,535
3350503	5544	General Office Assistant I	10			1.0	\$41,151	\$41,151
3350604	0907	Clerk V	11			1.0	\$46,300	\$46,300
3350604	4220	Clerk IV, Senior (Courts)	10			1.0	\$33,050	\$33,050
3350702	0227	Cashier II	10	3.0	\$127,661	3.0	\$118,909	\$(8,752)
3350702	0551	Court Clerk I	13	13.0	\$702,552	12.0	\$668,983	\$(33,569)
3350702	0608	Court Clerk/Trainer	15	1.0	\$46,538	1.0	\$61,378	\$14,840
3350702	0907	Clerk V	11	1.0	\$46,301	0.0	\$0	\$(46,301)
3350702	4220	Clerk IV, Senior (Courts)	10	10.0	\$416,333	10.0	\$417,724	\$1,391
3350702	5622	Financial Room Clerk II-Clerk of the Circuit Court	10			1.0	\$36,593	\$36,593
3350703	0608	Court Clerk/Trainer	15	1.0	\$46,538	1.0	\$61,426	\$14,888
3350703	4220	Clerk IV, Senior (Courts)	10	8.0	\$335,797	8.0	\$337,188	\$1,391
3350704	0551	Court Clerk I	13	8.0	\$422,861	8.0	\$430,156	\$7,295
3350704	0907	Clerk V	11	2.0	\$93,530	2.0	\$82,331	\$(11,199)
3350704	4220	Clerk IV, Senior (Courts)	10	10.0	\$418,847	10.0	\$405,004	\$(13,843)
3350705	0551	Court Clerk I	13	47.0	\$2,505,258	47.0	\$2,515,618	\$10,360
3350705	0608	Court Clerk/Trainer	15	2.0	\$112,277	2.0	\$127,120	\$14,843
3350705	5742	Manager I-CCC	14			1.0	\$37,280	\$37,280
3350705	5746	Manager V-CCC	18	1.0	\$78,776	0.0	\$0	\$(78,776)
3350766	0002	Clerk of the Circuit Court	SJU	1.0	\$105,196	1.0	\$105,000	\$(196)
3350802	0227	Cashier II	10	3.0	\$117,261	3.0	\$128,562	\$11,301
3350802	0551	Court Clerk I	13	31.0	\$1,701,525	31.0	\$1,695,976	\$(5,549)

Amendment No. 1 continued ...

BU Code	Job Code		Grade	<u>President's</u>		<u>Commissioner's</u>		Difference
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
3350802	0608	Court Clerk/Trainer	15	3.0	\$177,048	3.0	\$197,217	\$20,169
3350802	0955	Data Entry Operator III	11	1.0	\$47,229	1.0	\$47,229	\$0
3350802	4220	Clerk IV, Senior (Courts)	10	6.0	\$257,600	6.0	\$257,600	\$0
3350804	0551	Court Clerk I	13	7.0	\$381,531	7.0	\$389,447	\$7,916
3350804	0955	Data Entry Operator III	11	2.0	\$93,530	2.0	\$82,331	\$(11,199)
3350804	4220	Clerk IV, Senior (Courts)	10			1.0	\$44,021	\$44,021
3350804	4220	Clerk IV, Senior (Courts)	10	5.0	\$201,283	5.0	\$212,282	\$10,999
3350902	0551	Court Clerk I	13	49.0	\$2,556,144	45.0	\$2,365,737	\$(190,407)
3350902	0552	Court Clerk II	14			1.0	\$57,013	\$57,013
3350902	4210	Data Entry Operator II, Sr (Courts)	10	2.0	\$82,283	2.0	\$74,711	\$(7,572)
3350902	4220	Clerk IV, Senior (Courts)	10	15.0	\$606,825	14.0	\$572,122	\$(34,703)
3350903	0227	Cashier II	10	2.0	\$74,716	2.0	\$76,107	\$1,391
3350903	0551	Court Clerk I	13	54.6	\$2,880,304	51.6	\$2,766,426	\$(113,878)
3350903	0552	Court Clerk II	14	7.0	\$409,629	7.0	\$427,469	\$17,840
3350903	4210	Data Entry Operator II, Sr (Courts)	10	2.0	\$74,725	2.0	\$76,116	\$1,391
3350903	4220	Clerk IV, Senior (Courts)	10	26.0	\$1,059,383	21.0	\$863,419	\$(195,964)
3350903	4804	File Manager III	16			1.0	\$59,821	\$59,821
3350903	5625	Financial Room Clerk V-Clerk of the Circuit Court	13	8.0	\$417,121	8.0	\$431,026	\$13,905
3350903	5630	Cashier IV	13			1.0	\$56,876	\$56,876
3350903	5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12			1.0	\$49,587	\$49,587
3350903	5748	Manager VII-CCC	20	1.0	\$96,163	1.0	\$69,567	\$(26,596)
3351001	0907	Clerk V	11	13.0	\$636,106	14.0	\$656,722	\$20,616
3351001	0955	Data Entry Operator III	11			1.0	\$46,301	\$46,301
3351001	4210	Data Entry Operator II, Sr (Courts)	10	4.0	\$157,017	4.0	\$152,408	\$(4,609)
3351001	4220	Clerk IV, Senior (Courts)	10	53.0	\$2,203,269	53.0	\$2,194,010	\$(9,259)
3351001	5545	General Office Assistant III	11			1.0	\$43,691	\$43,691
3351001	5622	Financial Room Clerk II-Clerk of the Circuit Court	10			1.0	\$43,160	\$43,160
3351001	5629	Cashier II Senior-Clerk of the Circuit Court	11	3.0	\$141,687	3.0	\$132,635	\$(9,052)
3351001	5630	Cashier IV	13	3.0	\$154,019	2.0	\$113,756	\$(40,263)
3351002	0046	Administrative Assistant I	12	13.0	\$684,369	13.0	\$668,850	\$(15,519)
3351002	0551	Court Clerk I	13	28.0	\$1,522,071	27.0	\$1,489,103	\$(32,968)
3351002	0907	Clerk V	11	13.0	\$629,532	14.0	\$650,148	\$20,616
3351002	4220	Clerk IV, Senior (Courts)	10	34.0	\$1,452,669	33.0	\$1,387,072	\$(65,597)
3351102	0551	Court Clerk I	13	13.0	\$685,561	13.0	\$695,356	\$9,795
3351102	0907	Clerk V	11	5.0	\$235,933	5.0	\$237,040	\$1,107
3351102	4220	Clerk IV, Senior (Courts)	10	17.0	\$706,284	17.0	\$696,996	\$(9,288)
3351103	0046	Administrative Assistant I	12	8.0	\$418,714	8.0	\$403,305	\$(15,409)
3351103	0227	Cashier II	10	6.0	\$243,333	6.0	\$244,724	\$1,391
3351103	0907	Clerk V	11	4.0	\$192,706	5.0	\$239,293	\$46,587
3351104	0046	Administrative Assistant I	12	5.0	\$254,687	4.0	\$205,102	\$(49,585)
3351104	0551	Court Clerk I	13	8.0	\$403,313	6.0	\$322,787	\$(80,526)
3351104	0552	Court Clerk II	14	7.0	\$421,653	8.0	\$464,880	\$43,227
3351104	4220	Clerk IV, Senior (Courts)	10	12.0	\$486,350	12.0	\$487,741	\$1,391
3351104	4802	File Manager I	14			1.0	\$44,350	\$44,350
3351104	5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12			1.0	\$50,577	\$50,577
3351104	5642	Administrative Aide II-Clerk of the Circuit Court	16			1.0	\$61,064	\$61,064

Amendment No. 1 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
3351105	0227	Cashier II	10	5.0	\$199,478	4.0	\$166,007	\$(33,471)
3351105	4210	Data Entry Operator II, Sr (Courts)	10	3.0	\$117,580	2.0	\$84,805	\$(32,775)
3351105	4220	Clerk IV, Senior (Courts)	10	12.0	\$484,029	12.0	\$485,420	\$1,391
3351105	5622	Financial Room Clerk II-Clerk of the Circuit Court	10			1.0	\$34,112	\$34,112
3351106	0142	Accountant II	13	1.0	\$40,263	1.0	\$56,878	\$16,615
3351106	0227	Cashier II	10	7.0	\$300,670	7.0	\$290,228	\$(10,442)
3351106	0228	Cashier III	12			1.0	\$37,590	\$37,590
3351106	0551	Court Clerk I	13	19.0	\$1,030,646	19.0	\$1,035,840	\$5,194
3351106	4220	Clerk IV, Senior (Courts)	10	16.7	\$727,882	16.7	\$717,440	\$(10,442)
3351107	4220	Clerk IV, Senior (Courts)	10	5.0	\$207,027	5.0	\$214,540	\$7,513
3351108	0552	Court Clerk II	14	1.0	\$43,227	1.0	\$61,067	\$17,840
3351108	5629	Cashier II Senior-Clerk of the Circuit Court	11	1.0	\$49,588	1.0	\$35,102	\$(14,486)
3351108	5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12	0.9	\$45,522	0.9	\$53,109	\$7,587
3351109	5745	Manager IV-CCC	17	1.0	\$62,313	1.0	\$46,195	\$(16,118)
3351110	4220	Clerk IV, Senior (Courts)	10	9.0	\$382,211	9.0	\$372,296	\$(9,915)
3900643	0638	Investigator I	14	2.0	\$103,487	1.0	\$47,548	\$(55,939)
3900643	0640	Investigator III	18	2.0	\$138,120	3.0	\$195,546	\$57,426
9421501	0048	Administrative Assistant III	16	3.0	\$1,280,922	3.0	\$180,922	\$(1,100,000)
5011871	6305	Director of Strategic Planning & Policy	24	1.0	\$143,897	1.0	\$140,454	\$(3,443)
5011873	2296	Hwy Engineer VI-Planning	24	1.0	\$106,424	1.0	\$103,878	\$(2,546)
5240103	0654	Election Division Supervisor II	24	1.0	\$103,285	1.0	\$109,140	\$5,855
5240583	0043	Administrative Assistant to County Clerk	24	6.0	\$747,292	6.0	\$749,703	\$2,411
5240583	0654	Election Division Supervisor II	24	1.0	\$96,069	1.0	\$96,997	\$928
5240583	0655	Election Division Supervisor III	24	1.0	\$138,808	1.0	\$132,831	\$(5,977)
5270582	1140	Director Of Management Information	24	1.0	\$120,487	1.0	\$122,897	\$2,410
5290569	0551	Court Clerk I	13			1.0	\$1	\$1
5290569	5633	Driver III - Clerk of the Circuit Court	13	3.0	\$170,635	2.0	\$170,634	\$(1)
5300549	5551	Deputy Law Librarian	23	1.0	\$97,920	1.0	\$102,608	\$4,688
2600873	6495	Deputy of Investigations	24	1.0	\$115,000	1.0	\$119,646	\$4,646
2650201	5920	Chief Information Security Officer	24	1.0	\$130,032	1.0	\$143,896	\$13,864
2590886	1740	Chief Medical Examiner/Medical Administrator	K12	1.0	\$319,770	1.0	\$300,000	\$(19,770)
2590888	1898	Autopsy Technician Supervisor	18	1.0	\$49,538	1.0	\$56,116	\$6,578
2600864	0610	Public Defender	24	1.0	\$194,574	1.0	\$187,018	\$(7,556)
2600864	0850	Public Information Officer	23	0.7	\$65,769	0.0	\$0	\$(65,769)
2600864	6634	Public Information Officer – Public Defender	20			0.7	\$65,769	\$65,769
2001017	2328	Electrical Equipment Technician	X	2.0	\$183,041	2.0	\$183,041	\$0
Personal Total:					\$43,943,445		\$43,105,158	\$(838,287)

Dep/Acct	Description	From	To	Difference
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Dep/Acct	Description	From	To	Difference
007-109	Turnover Adjustment - (501030)	\$(316,208)	\$(346,993)	\$(30,785)
007-110	Sal & Wgs Of Reg Employees - (501010)	\$4,834,986	\$4,943,010	\$108,024
007-170	Mandatory Medicare Cost - (501510)	\$65,669	\$67,455	\$1,786
007-186	Training Programs for Staff Persnl - (501860)	\$29,850	\$30,850	\$1,000
007-190	Transpt & Other Travel Exp.-Empls - (501970)	\$97,105	\$98,105	\$1,000
007-220	Communication Services - (520150)	\$24,874	\$26,554	\$1,680
007-225	Postage - (520260)	\$186,500	\$188,400	\$1,900
007-240	Ext. Graphics and Repro Services - (520490)	\$138,200	\$141,200	\$3,000
007-245	Advertising For Specific Purposes - (520610)	\$3,700	\$8,700	\$5,000
007-350	Office Supplies - (530600)	\$17,040	\$22,040	\$5,000
007-579	Computer Equipment - (560450)	\$0	\$5,600	\$5,600
008-110	Sal & Wgs Of Reg Employees - (501010)	\$1,707,382	\$1,706,180	\$(1,202)
009-110	Sal & Wgs Of Reg Employees - (501010)	\$12,089,524	\$12,078,024	\$(11,500)
010-109	Turnover Adjustment - (501030)	\$(61,749)	\$(34,232)	\$27,517
010-110	Sal & Wgs Of Reg Employees - (501010)	\$2,014,079	\$1,972,299	\$(41,780)
011-110	Sal & Wgs Of Reg Employees - (501010)	\$2,426,999	\$2,486,173	\$59,174
011-819	Approp Trans For Rembsmt Frm Desgntd Fnd - (580420)	\$(187,131)	\$(249,005)	\$(61,874)
014-110	Sal & Wgs Of Reg Employees - (501010)	\$1,738,310	\$1,740,910	\$2,600
029-110	Sal & Wgs Of Reg Employees - (501010)	\$1,667,440	\$1,669,740	\$2,300
031-110	Sal & Wgs Of Reg Employees - (501010)	\$2,121,288	\$2,127,604	\$6,316
050-109	Turnover Adjustment - (501030)	\$(265,068)	\$(394,568)	\$(129,500)
050-110	Sal & Wgs Of Reg Employees - (501010)	\$8,757,597	\$8,887,097	\$129,500
110-110	Sal & Wgs Of Reg Employees - (501010)	\$8,190,643	\$8,192,790	\$2,147
161-109	Turnover Adjustment - (501030)	\$(99,823)	\$(79,174)	\$20,649
161-110	Sal & Wgs Of Reg Employees - (501010)	\$1,658,213	\$1,637,564	\$(20,649)
200-109	Turnover Adjustment - (501030)	\$(2,274,199)	\$(2,274,204)	\$(5)
200-110	Sal & Wgs Of Reg Employees - (501010)	\$37,903,314	\$37,903,319	\$5
214-110	Sal & Wgs Of Reg Employees - (501010)	\$8,234,686	\$8,329,401	\$94,715
217-110	Sal & Wgs Of Reg Employees - (501010)	\$15,770,730	\$15,770,803	\$73
231-110	Sal & Wgs Of Reg Employees - (501010)	\$55,128,131	\$55,119,797	\$(8,334)
239-110	Sal & Wgs Of Reg Employees - (501010)	\$286,903,765	\$286,817,311	\$(86,454)
250-110	Sal & Wgs Of Reg Employees - (501010)	\$98,331,000	\$98,332,435	\$1,435
259-109	Turnover Adjustment - (501030)	\$(966,212)	\$(972,790)	\$(6,578)
259-110	Sal & Wgs Of Reg Employees - (501010)	\$9,662,127	\$9,648,935	\$(13,192)
260-109	Turnover Adjustment - (501030)	\$(1,933,629)	\$(1,941,629)	\$(8,000)
260-110	Sal & Wgs Of Reg Employees - (501010)	\$62,404,302	\$62,401,392	\$(2,910)
260-819	Approp Trans For Rembsmt Frm Desgntd Fnd - (580420)	\$(166,000)	\$(158,000)	\$8,000
265-110	Sal & Wgs Of Reg Employees - (501010)	\$2,516,979	\$2,530,843	\$13,864
335-109	Turnover Adjustment - (501030)	\$(3,676,453)	\$(3,694,947)	\$(18,494)
335-110	Sal & Wgs Of Reg Employees - (501010)	\$78,529,464	\$78,551,232	\$21,768
390-109	Turnover Adjustment - (501030)	\$(27,455)	\$(28,942)	\$(1,487)
390-110	Sal & Wgs Of Reg Employees - (501010)	\$913,280	\$914,767	\$1,487
490-176	Group Health Insurance - (501610)	\$14,078,250	\$14,007,010	\$(71,240)
490-260	Professional & Mgrl Services - (520830)	\$8,452,632	\$9,127,632	\$675,000
490-814	Approp. Adjustment - (580380)	\$606,613	\$621,713	\$15,100
499-176	Group Health Insurance - (501610)	\$134,468,389	\$133,762,626	\$(705,763)
499-814	Approp. Adjustment - (580380)	\$400,000	\$404,107	\$4,107
501-109	Turnover Adjustment - (501030)	\$(536,160)	\$(530,171)	\$5,989
501-110	Sal & Wgs Of Reg Employees - (501010)	\$17,822,454	\$17,816,465	\$(5,989)
524-109	Turnover Adjustment - (501030)	\$(405,266)	\$(408,483)	\$(3,217)

Amendment No. 1 continued ...

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
524-110	Sal & Wgs Of Reg Employees - (501010)	\$8,398,825	\$8,402,042	\$3,217
527-109	Turnover Adjustment - (501030)	\$(100,490)	\$(102,900)	\$(2,410)
527-110	Sal & Wgs Of Reg Employees - (501010)	\$3,349,656	\$3,352,066	\$2,410
530-109	Turnover Adjustment - (501030)	\$(48,692)	\$(53,380)	\$(4,688)
530-110	Sal & Wgs Of Reg Employees - (501010)	\$1,623,102	\$1,627,790	\$4,688
542-176	Group Health Insurance - (501610)	\$227,561,016	\$226,784,013	\$(777,003)
542-819	Approp Trans For Rembsmt Frm Desgntd Fnd - (580420)	\$(365,523,186)	\$(364,746,183)	\$777,003
942-110	Sal & Wgs Of Reg Employees - (501010)	\$1,959,872	\$859,872	\$(1,100,000)
942-847	Grant Disbursements - (580160)	\$14,279,729	\$15,379,729	\$1,100,000
Impersonal Total:		\$760,479,994	\$760,479,994	\$0