

1st Qtr. Special Purpose Fund Expenditures - Intergovernmental Agreement/ETSB

Statute/Ordinance Citation of Fund Purpose
 Sec. 26-71 through 26-80
 Sec. 26-80. Limitation on use of County funds.

The County shall not expend any County funds for the implementation, installation and maintenance or other related costs attributable to providing a 9-1-1 emergency system for the citizens of the County. However, the County may pay for the personnel necessary to operate the 9-1-1 system.

(Ord. No. 01-O-35, § 14, 11-20-2001.)

J o b 535 ETSB
 Cost Code Cost Type

Description	G/L Date	Doc #	Address #	Amount	Units	L T	S T	Vendor	Justification for expenditure
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Home										
Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q1 Amount	Justification	
14 5350623	535 102 ETSB Dispatch Person.	253502	Telecommunicator-Sheriff	1	1	2,080	\$ 64,955.00	\$ 16,238.75		
		253503	Telecommunicator-Sheriff	1	1	2,080	\$ 64,955.00	\$ 16,238.75		
		253504	Telecommunicator-Sheriff	1	1	2,080	\$ 53,172.00	\$ 13,293.00		
		903490	Telecommunicator-Sheriff	1	1	2,080	\$ 63,709.00	\$ 15,927.25		
		9518393	Telecommunicator Supervisor	1	1	2,080	\$ 74,687.00	\$ 18,671.75		
		9518394	Telecommunicator Supervisor	1	1	2,080	\$ 74,687.00	\$ 18,671.75		
		9818395	Telecommunicator Supervisor	1	1	2,080	\$ 78,880.00	\$ 19,720.00		
Business Unit Totals:				7	7	14,560	\$ 475,045.00	\$ 118,761.25		
	5350624	535 103 Forest Pres. Personnel	18396 Telecommunicator Supervisor	1	1	2,080	\$ 75,823.00	\$ 18,955.75		
			18397 Telecommunicator Supervisor	1	1	2,080	\$ 75,823.00	\$ 18,955.75		
			18398 Telecommunicator Supervisor	1	1	2,080	\$ 78,880.00	\$ 19,720.00		
Business Unit Totals:				3	3	6,240	\$ 230,526.00	\$ 57,631.50		
	5351472	535 101 Admin/Clerical	18392 ETSB Coordinator	1	1	2,080	\$ 105,001.00	\$ 26,250.25		
			253501 Administrative Analyst IV	1	1	2,080	\$ 94,289.00	\$ 23,572.25		
			300121 Administrative Analyst V	1	1	2,080	\$ 106,336.00	\$ 26,584.00		
			300122 Administrative Analyst III	1	1	2,080	\$ 82,032.00	\$ 20,508.00		
			400120 Administrative Analyst IV	1	1	2,080	\$ 100,726.00	\$ 25,181.50		
			903491 Administrative Analyst II	1	1	2,080	\$ 71,270.00	\$ 17,817.50		
Business Unit Totals:				6	6	12,480	\$ 559,654.00	\$ 139,913.50		