

TONI PRECKWINKLE

PRESIDENT

Cook County Board of Commissioners

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KEVIN B MORRISON 15th District

FRANK J. AGUILAR 16TH District

SEAN M. MORRISON 17th District

DEPARTMENT OF BUDGET & MANAGEMENT SERVICES

KANAKO ISHIDA MUSSELWHITE

INTERIM BUDGET DIRECTOR

118 N. Clark Street, Suite1100 ● Chicago, Illinois 60602 ● (312) 603-4593

The Honorable Toni Preckwinkle, President, and the Cook County Board of Commissioners 118 N. Clark Street, Room 537 Chicago, Illinois 60602

RE: FY2023 2nd Quarter Capital Improvements and Equipment Funding and **Project Reports**

Dear President Preckwinkle and the Cook County Board of Commissioners:

Pursuant to Section 16 of the FY2023 Annual Appropriations Bill, please find enclosed the FY2023 First Quarter Capital Improvements and Equipment Funding and Project Reports. The reports outline adjustments to capital funding that occurred during, and the unencumbered balances that exist in the Capital Improvement and Capital Equipment funds at the end of, the 2nd Quarter of FY2023.

Please feel free to contact either of us with any questions that you have.

Sincerely,

Services

Kanako Ishida Musselwhite

Budget Director

Department of Budget & Management

Earl Manning

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Director

Department of Capital Planning and

Policy

Capital Group	Fund Name		2023 Adopted Appropriation	Trai	nsfers Quarter 2	urrent Appropriation May 31, 2023	Fv	penditures Quarter 2	Encumbrances Quarter 2	Unencumbered
Capital Improvement	PNC Revolver/CORE Operating/Special Purpose Fund	\$	253,693,129	_	-	\$ 253,693,129	\$	(9,635,080)		\$ 191,425,759
Capital Improvement Total		\$	253,693,129	\$		\$ 253,693,129	\$	(9,635,080)	\$ (6,736,789)	\$ 191,425,759
Capital Equipment	PNC Revolver	\$	98,145,230	\$	(1,062,454)	\$ 97,082,776	\$	(7,065,866)	\$ (7,509,125)	\$ 81,608,795
Capital Equipment	Tax Levy	\$	20,000,000	\$	-	\$ 20,000,000	\$	(1,118,161)	\$ (1,348,566)	\$ 13,797,108
Capital Equipment	Special Purpose Funds	\$	11,168,402	\$	-	\$ 11,168,402	\$	(762,207)	\$ (205,327)	\$ 9,785,798
Capital Equipment	Grant	\$	1,853,297	\$	128,975	\$ 2,450,572	\$	(33,830)	\$ -	\$ 1,948,443
Capital Equipment	Operating	\$	2,572,994	\$	1,062,454	\$ 3,635,448	\$	(5,740)	\$ (1,037,600)	\$ 2,577,850
Capital Equipment Total		<u>\$</u>	133,739,923	\$	128,975	\$ 134,337,198	\$	(8,985,803)	\$ (10,100,618)	\$ 109,717,993
<u>Total</u>		\$	387,433,052	\$	128,975	\$ 388,030,327	\$	(18,620,883)	\$ (16,837,407)	\$ 301,143,751

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				PNC Revolver / CORE Operating / Sp	ecial Purpose Fund						
						\$ 253,693,129.00	,			, ,,,,,,,,	
orate	23217	806 OFH - DHSEM Stand-Alone Facility Upgrades	Over 30	Oak Forest Hospital Site	Life Safety/ADA/Security	\$ 67,416,734.00	\$ (3,213,978.80)	\$ 64,098,416 \$ 2,000,000	(1,893,673) (169,790)	\$ (593,857) \$	54,4: 1,8:
	23223	812 County Building - Real Estate and Tax Services	10	County Building	Energy/Department Initiatives	50,000		50,000	(===,-==)		-,-
	23240	829 Countywide CF - Fire Escape Inspections and Renovations	10	County-Wide Corporate Facilities	Life Safety/ADA/Security	50,000		58,806	(58,467)		
	24060	549 Countywide - CF Retro-Commissioning Implementation	5	County-Wide Corporate Facilities	Energy/Department Initiatives	100,000	(25,000)	66,194	(61,093)		
	25811	860 69 W ADA Upgrades	11-15	George W. Dunne Admin. Building	Life Safety/ADA/Security	100,000		100,000	(4,728)	(68,807)	
	26931 26947	460 1310 - Carpet Request for 69 W Washington Family Mediation 476 69WW Lobby Escalator Railing	11-15 11-15	George W. Dunne Admin. Building George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security	100,000 200.000		100,000 200.000	(50,270) (44,308)	(44,938)	
	26947	2141 CB Space Allocation Cook County Historic Archives and Records Office	11-15	County Building	Redevelopment/Demolition	100,000		100,000	(44,308)	(44,938)	
	28015	Dunne Guardianship Security Enhancements	16-20	George W. Dunne Admin. Building	Energy/Department Initiatives	75.000		75.000			
	23242	831 Countywide Historic Preservation & Public Art Planning	16-20	County-Wide Corporate Facilities	Energy/Department Initiatives	100.000		100.000			
	24017	504 Restrooms Upgrades	11-15	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	400,000		400,000			
	24027	514 69 West Consolidations	11-15	George W. Dunne Admin. Building	Redevelopment/Demolition	7,900,000	(1,767,000)	6,133,000	(184,316)		5
	24028	Renovation county-owned properties to increase value prior to redevelopment or sale	16-20	County-Wide Corporate Facilities	Redevelopment/Demolition	17,800,000	(7,369,383)	8,090,859	(124,426)		6
	24061	550 Countywide CF CM Services	16-20	County-Wide Corporate Facilities	Capital Renew/ Deferred Maintenance	4,000,000		6,423,812	(942,047)		
	24062	551 Countywide CF Elevator Renovations	16-20	County Building	Capital Renew/ Deferred Maintenance	500,000		500,000		(412,811)	
	24084 24117	578 Oak ForestLong-Term Plan 621 Lagrange Park - CCSO Vehicle Service Gate	Over 30 16-20	Oak Forest Hospital Site Sheriff Vehicle Services Site	Redevelopment/Demolition Capital Renew/ Deferred Maintenance	1,000,000 125,000		1,000,000 125,000			1
	24117 24162	621 Lagrange Park - CCSO Vehicle Service Gate 669 Green Buildings Program	16-20 16-20	County Building	Capital Renew/ Deferred Maintenance Energy/Department Initiatives	125,000 620.000		125,000 620.000			
	24162	712 County Building 11th Floor Renovation and Department Consolidation	11-15	County Building	Redevelopment/Demolition	1.000.000		1.000.000			1
	24281	County Building Recorder of Deeds:CCL Leakage (21175)	11-15	County Building	Capital Renew/ Deferred Maintenance	1,000,000		1,000,000			
	24282	Countywide CF ADA Improvements (21178)	16-20	County-Wide Corporate Facilities	Life Safety/ADA/Security	225.000		225,000			
	24785	271 County Building - Energy Efficiency Upgrade Assessment Implementation	11-15	County Building	Energy/Department Initiatives	350.000		350.000			
	24803	Cicero Records Center Envelope Upgrades	16-20	Cicero Records Center	Capital Renew/ Deferred Maintenance	900,000		900,000			
	24833	Countywide CF - Toilet Room Upgrades	16-20	County-Wide Corporate Facilities	Energy/Department Initiatives	400,000		400,000			
	24841	69 W. Heating System Actuators & Thermostat Upgrades	11-15	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	375,000		375,000			
	25732	Countywide Legal Services for Capital Assets	16-20	County-Wide Corporate Facilities	Capital Renew/ Deferred Maintenance	20,000		20,000			
	25772	Countywide warehouses planning	11-15	Cicero Records Center	Energy/Department Initiatives	350,000		350,000			
	25797	844 Renovation of Rockwell Warehouse	11-15	Rockwell Warehouse	Redevelopment/Demolition	2,050,000	(865,000)	1,185,000			:
	25800 25814	847 CAO Cable Studio Capital Improvements 863 69 W Domestic Water Pumps (booster pumps)	11-15 11-15	George W. Dunne Admin. Building George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	100,000 375.000		100,000 375,000			
	25814 25819	863 69 W Domestic Water Pumps (booster pumps) 870 69W Restroom Upgrades	11-15 11-15	George W. Dunne Admin. Building George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	375,000 800,000		375,000 800,000			
	25819 25828	870 69W Restroom Opgrades 879 69 W Pedway Retail Space Build-out	11-15	George W. Dunne Admin. Building George W. Dunne Admin. Building	Redevelopment/Demolition	500,000		800,000 500,000			
	26765	County Building 6th & 8th floor Restacking	11-15	County Building	Redevelopment/Demolition	900,000		900,000			
	26766	County Building 3rd & 9th floor Restacking	11-15	County Building	Redevelopment/Demolition	900.000		900,000			
	26914	69WW Motor Control Center	16-20	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	500,000		500,000	(65,613)		
	26921	69 WW Ped-way Floor Replacement	11-15	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	200,000		200,000	(5,703)		
	26926	Security system planning and design for County Building	16-20	County Building	Life Safety/ADA/Security	30,000		30,000			
	26927	Oak Forest MDF Relocation	16-20	Oak Forest Hospital Site	Capital Renew/ Deferred Maintenance	2,500,000		2,500,000			:
	26929	CSFN Fiber Expansion	16-20	Oak Forest Hospital Site	Capital Renew/ Deferred Maintenance	100,000		100,000			
	26933	District 5 Maintenance Facility Concrete Floor Repair	16-20	CCHD Maintenance Fac. Dist. 5 Site	Capital Renew/ Deferred Maintenance	100,000		100,000			
	26934	District 1 Maintenance New Location	16-20	CCHD Maintenance Fac. Dist. 1 Site	Energy/Department Initiatives	500,000		500,000			
	26937 26941	Division of Deputy Office into two Director Offices (9 North)(3 North)(3 East) Renovate Rockwell Warehouse Envelope, Concrete Flooring,	11-15 16-20	County Building Rockwell Warehouse	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	50,000 4,550,000		50,000 4,550,000			
	26941	District #4 Roof Replacement Bldgs A. R. C	16-20	CCHD Maintenance Fac. Dist. 4. Site	Capital Renew/ Deferred Maintenance	4,550,000	(650,000)	4,550,000			
	26942	District 5 Roof & Exhaust Fan Replacement	11-15	CCHD Maintenance Fac. Dist. 4 Site	Capital Renew/ Deferred Maintenance	200,000	(050,000)	200,000			
	26945	69WW Window Replacement	16-20	George W. Dunne Admin. Building	Energy/Department Initiatives	2.000.000	(182,913)	1,817,087			
	26946	475 69WW Mechanical Systems Valve Replacement	16-20	George W. Dunne Admin. Building-	Capital Renew/ Deferred Maintenance	-	182,913	182,913	(182,913)		
	26969	Intercom system Installation	11-15	Cicero Records Center	Life Safety/ADA/Security	200,000		200,000	, ,		
	27144	Cicero Records Center Emergency Generator / Secondary Power Source	16-20	Cicero Records Center	Capital Renew/ Deferred Maintenance	150,000		150,000			
	27171	New EMRS Facility	16-20	Oak Forest Specialty Health Center	Redevelopment/Demolition	450,000		450,000			
	27386	Renovation 29th Fl. Economic Development	11-15	George W. Dunne Admin. Building	Redevelopment/Demolition	600,000	812,000	1,412,000			
	27432	Chilled Water Heat Exchanger - 2nd New	16-20	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	350,000		350,000			
	27562	SAO Rockwell Warehouse Intake Remodel	11-15	Rockwell Warehouse	Capital Renew/ Deferred Maintenance	365,000		365,000			
	27890	ARPA NT005 CIP	11-15	County-Wide Corporate Facilities	Energy/Department Initiatives	827,883		827,883			
	27416	ARPA NT096 Construction	11-15	County-Wide Corporate Facilities	Capital Renew/ Deferred Maintenance	1,973,851		1,973,851			
	27891	2380 Energy Efficiency Analysis and Implementation	16-20	Cicero Records Center	Energy/Department Initiatives	550,000	(100,000)	450,000			
	27892	Marriage Court renovation	11-15	County Building	Redevelopment/Demolition	75,000		75,000			
	27893	2352 Smart Water Meters	11-15	County Building	Energy/Department Initiatives	50,000		50,000			
	27894 27895	2367 EV Charging stations 2302 New Sheriff's Office Training Academy	16-20 Over 30	County Building County-Wide Corporate Facilities	Energy/Department Initiatives Redevelopment/Demolition	400,000 100.000		400,000 100,000			
	27895 27896	69WW Restack of 2 floors Dunne Building	16-20	George W. Dunne Admin. Building	Redevelopment/Demolition	1,550,000		1.550.000			
	28257	Cicero AHU Replacement Project	16-20	Cicero Records Center	Capital Renew/ Deferred Maintenance	1,550,000	300,000	300.000			
	28258	Cicero Power Re-Distribution	16-20	Cicero Records Center	Redevelopment/Demolition		400,000	400,000			
	28260	Rockwell Salvage Storage Floor Replacement	11-15	Rockwell Warehouse	Redevelopment/Demolition		310,000	310,000			
	28261	Rockwell Life Safety System Phase II Demo	11-15	Rockwell Warehouse	Redevelopment/Demolition		200,000	200,000			
	28262	Rockwell Lighting and Ventilation Phase II	11-15	Rockwell Warehouse	Redevelopment/Demolition	-	355,000	355,000			
	28263	County Bldg Restack Firs 1, 2, 5 CMAR	16-20	County Building	Redevelopment/Demolition	-	3,500,000	3,500,000		(67,300)	
	28264	County Bldg Elevator Lighting and Ceiling Upgrade	16-20	County Building	Energy/Department Initiatives	-	25,000	25,000			
	28265	Dunne Public Defender Renovation Flrs 16 and 17	11-15	George W. Dunne Admin. Building	Redevelopment/Demolition	-	790,000	790,000			
	28266	Dunne DHRE 11th FI Renovation	11-15	George W. Dunne Admin. Building	Redevelopment/Demolition	-	125,000	125,000			
	28267	Dunne OCJ Mortgage Foreclosure 8th Fl Renovation	11-15	George W. Dunne Admin. Building	Redevelopment/Demolition	-	40,000	40,000			
	28268	District #4 Masonry Tuckpointing	21-30	CCHD Maintenance Fac. Dist. 4 Site	Capital Renew/ Deferred Maintenance	-	650,000	650,000			
	28298	CB 10th Fir Carpet Upgrade	16-20	County Building	Capital Renew/ Deferred Maintenance	-	100,000	100,000			
	28299 28299 28300	Rockwell Solar Panels CB - HR 8th Floor Expansion	21-30 16-20	Rockwell Warehouse County Building	Energy/Department Initiatives Redevelopment/Demolition	-	100,000 100.000	100,000 100.000			

				Quarter 2 Ending May 31, 20	123						
Portfolio	Project Number	Project Name	Useful Life	Location Name	Project Type	2023 Adopted Appropriation	Transfers Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	27898	2216 Dunne Day Care Fire Panel Equipment	11-15	George W. Dunne Admin. Building	Life Safety/ADA/Security	30,000		30,000			30,000
	27899	2217 Dunne Building Windows Replacement	Over 30	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	500,000		500,000			500,000
	27900 27902	2227 Dunne Pedway Floor Replacement - S/E Corridor	11-15	George W. Dunne Admin. Building	Capital Renew/ Deferred Maintenance	50,000 350,000		50,000 350,000			50,000 350,000
	27902 27903	Rockwell 6th Floor Renovation of Electronic Monitoring Office Rockwell Office HVAC upgrade	11-15 16-20	Rockwell Warehouse Rockwell Warehouse	Energy/Department Initiatives Energy/Department Initiatives	350,000 350,000		350,000 350,000			350,000 350,000
	27903	DFM Capital Projects	0	County-Wide Corporate Facilities	Capital Renew/ Deferred Maintenance	800.000	(244,596)	137,012			137,012
	27654	Assessor Carpet Replacement - County Building	5	County-Wide Corporate Facilities County Building	Capital Renew/ Deferred Maintenance		(244,590)	230,000			3,128
Public Safety						100,635,372	3,213,979	107,323,790	(6,384,998)	(5,850,663)	68,579,804
Public Salety	23349	CCB Main Holding Area ADA Improvements & Lock-Up Renovation	10	Criminal Courts (26th/California)	Life Safety/ADA/Security	854,000	3,213,979	854,000	(16,043)	(5,650,665)	837,957
	23406	JTDC East Replace hot water storage tanks	16-20	Juvenile Temp. Detention Center (East)	Capital Renew/ Deferred Maintenance	331,000		331,000	(258,212)		72,788
	24133	637 Maywood - Whitcomb - Energy Efficiency Upgrades Assessment Implementation	11-15	Whitcomb Building - Maywood Campus	Energy/Department Initiatives	27,000		27,000			27,000
	24136 24824	640 Maywood - Jefferson - Energy Efficiency Upgrades Assessment Implementation	11-15	Jefferson Building - Maywood Campus Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	74,000		74,000			74,000
	24824 27655	Maywood - Administrative Hearings Courtroom Buildout JTDC West DCFS Fifth Floor Office Buildout	Over 30 11-15	Maywood Courthouse (4th Dist.) Juvenile West (Courthouse)	Energy/Department Initiatives Energy/Department Initiatives	142,000 20.000		142,000 386,000	(385,996)		142,000
	28008	CCR renovate secured area behind CR102	11-15	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	65,000		65,000	(303,550)		65,000
	28012	Daley Civil Appeals Division 801 Reconfiguration	11-15	Daley Center	Redevelopment/Demolition	50,000		50.000			50.000
	28013	CCC Daley CL-23 Shipping and Receiving Cameras, Door, Network, and Benches Project	16-20	Daley Center	Life Safety/ADA/Security	25,000		25,000			25,000
	28014	Daley Wireless Internet Access (Wi-Fi) Installation	16-20	Daley Center	Energy/Department Initiatives	35,000		35,000			35,000
	28016	Markham Wireless Internet Access (Wifi) Installation	16-20	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	35,000		35,000			35,000
	28017	Maywood Wireless Internet Access (Wifi) Installation	16-20	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	35,000		35,000			35,000
	28018 28019	Rolling Meadows Wireless Internet Access (Wifi) Installation Skokie Wireless Internet Access (Wifi) Installation	16-20 16-20	Rolling Meadows Courthouse (3rd District) Skokie Courthouse (2nd District)	Energy/Department Initiatives Energy/Department Initiatives	35,000 35,000		35,000 35,000			35,000 35,000
	28019	Domestic Violence Courthouse Wireless Internet Access (Wifi) Installation	16-20	Domestic Violence Courthouse	Energy/Department Initiatives Energy/Department Initiatives	35,000		35,000			35,000
	28021	Bridgeview Courthouse Wireless Internet Access (Wifi) Installation	16-20	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	35,000		35,000			35,000
		JTDC West 7th Floor Location - Install Key Card Entry System and Security Partition for Reception									
	28022	Area	16-20	Juvenile West (Courthouse)	Life Safety/ADA/Security	10,000		10,000			10,000
	28023	Markham 2nd Floor PD Office Renovation	11-15	Markham Courthouse (6th Dist.)	Capital Renew/ Deferred Maintenance	100,000		100,000			100,000
	28024 23246	Maywood Courthouse PD New Space Buildout 835 Countywide PS ADA Improvements	11-15 11-15	Maywood Courthouse (4th Dist.) County-Wide Public Safety Facilities	Redevelopment/Demolition Life Safety/ADA/Security	200,000		200,000			200,000
	23246	835 Countywide PS ADA Improvements 845 Post 8 New Construction	16-20	DOC Guard House H / Post 8	Life Safety/ADA/Security Life Safety/ADA/Security	150.000		150,000			150.000
	23257	846 Maywood ERPS HVAC Upgrades	16-20	Jefferson Building Maywood Campus	Redevelopment/Demolition	450.000		450.000			450.000
	23259	848 JTDC Renovation of Bathroom Shower Stalls	11-15	Juvenile Temp. Detention Center	Life Safety/ADA/Security	1,000,000		1,000,000	(912,742)		87,258
	23260	849 Skokie Envelope Project	Over 30	Skokie Courthouse (2nd District)	Energy/Department Initiatives	200,000		200,000			200,000
	23271	860 Countywide PS - Elevator Upgrades and Modernizations	16-20	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	10,000		10,000			10,000
	23273	862 Countywide PS - Fire Alarm Projects	21 - 30	County-Wide Public Safety Facilities	Life Safety/ADA/Security	550,000		550,000			550,000
	23274 23280	863 Countywide PS -Mechanical, Electrical and Plumbing Projects	16-20 16-20	County-Wide Public Safety Facilities DOC Cermak Hospital	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security	2,250,000 150,000		1,134,900 150,000	(4,677)		1,130,223 150,000
	23280	869 Cermak - Renovation, ADA Improvements, Fixture Installation and Replacements 870 JTDC - Staff Showers	16-20	Juvenile Temp. Detention Center	Redevelopment/Demolition	175.000		150,000			150,000
	23282	871 Branch Courthouse 43/44 Flournoy Renovations	16-20	Circuit Court Branch 43/44	Life Safety/ADA/Security	700.000		700.000			700.000
	23283	872 Branch Courthouse 35/38 111th Location Renovations	16-20	Circuit Court Branch 35/38	Life Safety/ADA/Security	700,000		700,000			700,000
	23286	875 Branch Courthouse 23/50 Grand Location Renovations	16-20	Circuit Court Branch 23/50	Life Safety/ADA/Security	700,000		700,000			700,000
	23289	878 New CCSO Training Facility	Over 30	Sheriff Training Academy Maywood Campus	Energy/Department Initiatives	50,000		50,000			50,000
	23292	881 JTDC/Rolling Meadows Courthouses - Concrete Ramp & Sidewalk Replace	Over 30	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	500,000		500,000	(30,825)		469,175
	23293 23297	882 JTDC - Floor Tile Replacement - Plus Abatement 886 JTDC - Fire Grade Doors in North and South Gyms	11-15 11-15	Juvenile Temp. Detention Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security	300,000 150.000		300,000 150.000	(88,992)		211,008 138.100
	23297	892 DOC Campus - Energy Efficiency Upgrades	16-20	Juvenile Temp. Detention Center DOC Site	Energy/Department Initiatives	250,000	93,123	417,122	(8,000)	(7,318)	138,100 384,445
	23315	904 Countywide PS Courthouse - Hardening/Physical Security Ungrades	11-15	County-Wide Public Safety Facilities	Life Safety/ADA/Security	650,000	33,123	650,000		(7,310)	650,000
	23333	939 RJS/IFM Intake Garage Enclosure	10	Rob't J. Stein Institute of Forensic Medicine	Redevelopment/Demolition	700,000	(88,919)	611,081			611,081
	23334	940 RJS/IFM Biosafety Level 3 Autopsy Suite	11-15	Rob't J. Stein Institute of Forensic Medicine	Life Safety/ADA/Security	75,000		75,000			75,000
	23353	Countywide Fire & Life Safety Systems Upgrades Package #10	10	County-Wide Public Safety Facilities	Life Safety/ADA/Security	150,000		150,000			150,000
	23372	Division VIII ADA Capacity Expansion (JOC)	10	RTU RCDC	Life Safety/ADA/Security	100,000		100,000			100,000
	23385 23399	Countywide PS Roof Replacements Division I & IA Demolition	10	County-Wide Public Safety Facilities DOC Division I	Capital Renew/ Deferred Maintenance Redevelopment/Demolition	100,000 2.000.000	138.000	4,600,000 4.673.000	(1,179,571) (186,826)	(138.000)	87,282 135
	23408	JTDC East Replace 2 boilers	16-20	Juvenile Temp. Detention Center	Capital Renew/ Deferred Maintenance	40,000	138,000	40,000	(100,020)	(138,000)	40,000
	23416	Maywood parking lot curb replacement and asphalt paying	11-15	Maywood Campus Site	Capital Renew/ Deferred Maintenance	1.000.000	(40.000)	75.000			75.000
	23427	Division VI - Replace Chilled Water & Steam Coils - All AHU's	16-20	DOC Division VI	Capital Renew/ Deferred Maintenance	500,000	, ,,,	500,000			500,000
	24039	526 Façade and Louver Repairs	16-20	Daley Center	Capital Renew/ Deferred Maintenance	200,000	143,000	343,000			343,000
	24040	527 Plaza Sealant Joints Replacement	16-20	Daley Center	Capital Renew/ Deferred Maintenance	-	103,163	103,163	(51,563)		51,600
	24041	528 Security Enhancements	16-20	Daley Center	Life Safety/ADA/Security	1,000,000	(88,000)	912,000	(39,619)		872,381
	24042 24044	529 Elevator Upgrades 531 Re-lining of Cooling Towers	11-15 16-20	Daley Center Daley Center	Capital Renew/ Deferred Maintenance	650,000 1.000.000		650,000 1,000,000			650,000 1,000,000
	24044	Cook County Assistance Center Renovation	0ver 30	Harvey TB Clinic	Redevelopment/Demolition	300.000		1,000,000			1,000,000
	24087	590 RJ Stein/IFMAssessment Implementation	16-20	Rob't J. Stein Institute of Forensic Medicine	Energy/Department Initiatives	100,000		1,023,000		(13,046)	87,839
	24088	591 CCB Replace 29 DX Units Phase 2	16-20	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	200,000		200,000		(,0)	200,000
	24090	593 Countywide Maywood Long-Term Plan	11-15	Maywood Campus Site	Energy/Department Initiatives	30,000		30,000			30,000
	24094	598 Office of the Chief Judge, Social Services Department	21 - 30	Criminal Court Admin. Building	Energy/Department Initiatives	1,500,000		1,000,000			1,000,000
	24095	599 CCB - Remodel Bond Court Judges Bathroom	11-15	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	90,000	53,245	143,245		(35,150)	108,095
	24096 24097	600 CCAB - Office of Chief Judge - Adult Probation - Phase III 601 Countywide PS - Courthouse Point of Drinking Water Appliances	11-15 16-20	Criminal Court Admin. Building County-Wide Public Safety Facilities	Redevelopment/Demolition Energy/Department Initiatives	500,000 20,000		500,000 20,000			500,000 20,000
	24097 24098	601 Countywide PS - Courthouse Point of Drinking Water Appliances 602 Maywood - ADA Improvements at Maywood Courthouse Lockup	16-20 11-15	County-Wide Public Safety Facilities Maywood Courthouse (4th Dist.)	Life Safety/ADA/Security	20,000 50,000		20,000			20,000 50,000
	24098	603 Maywood - Renovation of Windows and Gutters	11-15	Jefferson Building Maywood Campus	Capital Renew/ Deferred Maintenance	50,000	40.000	135,000			135,000
	24105	609 DOC - Cermak Hospital - Recreation Yard Improvements	16-20	DOC Site	Energy/Department Initiatives	70,000	-0,000	520,000	(3,848)		516,152
	24110	614 DOC - Division 10 Holding Cells	16-20	DOC Division X	Life Safety/ADA/Security	100,000		100,000	10,2407		100,000
	24112	616 DOC - ADA Assessment and Improvements - Div. 2, 4, 6, 9 & 10	16-20	DOC Site	Life Safety/ADA/Security	150,000		150,000			150,000
	24115	619 Countywide - All Courts - Interior Security Assessment and Upgrades	Over 30	County-Wide Public Safety Facilities	Life Safety/ADA/Security	200,000		200,000			192,335
	24118	622 DOC - Division 5 - Replacement of Building Fire Alarm System	21 - 30	DOC Division V	Capital Renew/ Deferred Maintenance	250,000		250,000			250,000
	24125	629 Rolling Meadows and Domestic Violence - Replace Cooling Tower	16-20	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	125,000	400.55	125,000	(83,181)	(220.005)	41,819
	24125 24131	635 DOC Powerhouse - Chillers	16-20	DOC Powerhouse	Energy/Department Initiatives	100,000	190,561	4,590,561	(83,181)	(230,000)	1
	24125						190,561		(83,181)	(230,000)	41,819 1 250,000 40,000

				Quarter 2 Ending May 31, 2	023						
Portfolio	Project Number	Project Name	Useful Life	Location Name	Project Type	2023 Adopted Appropriation	Transfers Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	24802	JTDC East LED Upgrade	11-15	Juvenile Temp. Detention Center	Energy/Department Initiatives	200,000		200,000			200,000
	24804 24805	JTDC West Space Consolidation Improvements	Over 30 Over 30	Juvenile West (Courthouse) Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives Life Safety/ADA/Security	25,000 50,000		25,000 50,000			25,000 50,000
	24808	Courthouse Security Fusion Center DOC - Cable TV Upgrade	11-15	DOC Division VI	Capital Renew/ Deferred Maintenance	1,300,000		1,300,000	(179,286)		1,120,714
	24810	RJ Stein - Ceiling Tile Replacement	10	Rob't J. Stein Institute of Forensic Medicine	Capital Renew/ Deferred Maintenance	100,000		515,000	(273,200)		515,000
	24811	RJ Stein - Interior Renovations	16-20	Rob't J. Stein Institute of Forensic Medicine	Energy/Department Initiatives	500,000		1,036,435			1,036,435
	24814	Relocation of CCSPD Headquarters	Over 30	Jefferson Building Maywood Campus	Redevelopment/Demolition	50,000		50,000			50,000
	24815 24816	CCAB - Plaza Deck Replacement Division VI- Faucet Rehabilitation	Over 30 16-20	Criminal Court Admin. Building DOC Division VII Div I Annex	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	300,000 180.000	90,724	390,724 180,000	(7,078)	(4,845)	370,632 180,000
	24817	Division VII - Install Pole Barn for Lift Station	21 - 30	RTU RCDC	Energy/Department Initiatives	10,000		15.000	(5.681)		9.319
	24820	Rolling Meadows - HVAC Replacements	16-20	Rolling Meadows Courthouse (3rd District)	Capital Renew/ Deferred Maintenance	150,000		167,445	(5,001)		150,000
	24823	Office of the Chief Judge, Social Services Department - Maywood Office Renovation	16-20	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	300,000		300,000	(9,752)		287,819
	24827	OCJ - Maywood Courtroom 105 Vestibule Conversion	16-20	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	70,000	7,503	77,503	(1,230)	(6,088)	55,685
	24828	DOC - Adult Detention Center (Jail Replacement)	Over 30	DOC Site	Redevelopment/Demolition	50,000		50,000			50,000
	24829	Office of the Chief Judge, Social Services Department - Skokie Waiting Area Renovation	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	45,000		45,000			45,000
	24852 25738	590 ADA Upgrades 782 RJ Stein IFM - Renovation of Decomp Cooler	11-15 16-20	Daley Center Rob't J. Stein Institute of Forensic Medicine	Life Safety/ADA/Security Capital Renew/ Deferred Maintenance	1,000,000 100.000	3.169.383	1,000,000 3,269,383	(6,151) (62,250)	(3,207,133)	993,849
	25740	784 RJ Stein IFM - Resurfacing of Parking Lots	16-20	Rob't J. Stein Institute of Forensic Medicine	Capital Renew/ Deferred Maintenance	200.000	(200.000)	3,209,303	(02,230)	(3,207,133)	-
	25748	792 Division IV and Division V Renovation and Repair	11-15	DOC Division V	Energy/Department Initiatives	600,000	(,,	600,000			600,000
	25749	793 Install Cycling LED Lights in Division IX	16-20	DOC Division IX	Energy/Department Initiatives	150,000		150,000			150,000
	25752	796 Window replacement at CCAB	Over 30	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	100,000		100,000			100,000
	25753	797 Window replacement at MHTC Bldg #1	Over 30	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	300,000 150,000		300,000 150,000			300,000
	25754 25755	798 CCDOC Enhanced Visitation 799 Community Resource Center CCSO	Over 30 Over 30	DOC Site DOC Site	Energy/Department Initiatives Energy/Department Initiatives	150,000		150,000			150,000 100,000
	25758	802 Rolling Fire Door Replacement - DOC Tunnels	11-15	DOC Tunnels	Capital Renew/ Deferred Maintenance	250.000		250,000			250.000
	25763	807 Remodel of waiting area of PD space at Skokie Courthouse	11-15	Skokie Courthouse (2nd District)	Energy/Department Initiatives	10,000		10,000			10,000
	25764	808 Renovation of waiting area at PD Maywood Courthouse location	11-15	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	50,000		50,000			50,000
	25768	812 DVC HVAC Upgrades	20	Domestic Violence Courthouse	Energy/Department Initiatives	800,000		800,000			785,675
	25774 25775	818 Division 11 energy efficiency upgrades	16-20 16-20	DOC Division XI DOC Division X	Energy/Department Initiatives	1,000,000 1.000.000		500,000 500,000		(39,404)	460,596 455.685
	25776	819 Division 10 energy efficiency upgrades 820 Bond Room Relocation - CCAB & CCB	11-15	Criminal Courts (26th/California)	Energy/Department Initiatives Energy/Department Initiatives	275,000		275,000		(44,315)	455,685 275,000
	25785	829 Div. VI Cell Doors, Locks, Frames and Master Control System Replacement	11-15	DOC Division VI	Life Safety/ADA/Security	100.000		100.000			100.000
	25786	830 JTDC Dock Concrete Rehabilitation	Over 30	Juvenile Temp. Detention Center	Capital Renew/ Deferred Maintenance	150,000		150,000			150,000
	25787	831 RJ Stein IFM Biosafety Level 4 Autopsy Suite Dock	Over 30	Rob't J. Stein Institute of Forensic Medicine	Energy/Department Initiatives	50,000		50,000			50,000
	25788	832 Skokie Penthouse Enclosure Rehabilitation	16-20	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	500,000		500,000			500,000
	25792	838 Daley Center: Adding Direct Public Access to 2 Hearing Rooms	11-15	Daley Center	Energy/Department Initiatives	230,000		230,000	(22,113)		207,887
	25793 25794	839 Office of the Chief Judge Relocation and Consolidation of Administrative Offices 841 Daley Center Lock-Up Security and Privacy Upgrades	11-15 11-15	Daley Center Daley Center	Redevelopment/Demolition Capital Renew/ Deferred Maintenance	50,000 600.000		50,000 600,000	(17,603)		32,397 600.000
	25/94 25834	841 Daiey Center Lock-Up Security and Privacy Upgrades 885 State's Attorney's (SAO) Daley Center Office Reception Remodel	11-15	Daley Center Daley Center	Energy/Department Initiatives	200.000		200.000			200.000
	26061	JOC Administration	5	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	1.000.000		1.000.000	(115,951)		200,000
	26971	Bridgeview Courthouse - Hot water storage tanks for HVAC system	16-20	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	100,000		100,000	,,		100,000
	26972	Bridgeview Courthouse - Exterior Envelope Energy Improvements	16-20	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	250,000		250,000			250,000
	26973	Bridgeview Courthouse - FY22 Flooring Replacement Projects	5	Bridgeview Courthouse (5th Dist.)	Capital Renew/ Deferred Maintenance	1,500,000		300,000		(62,994)	237,006
	26975 26976	CCAB - Corridor and Stairwell LED and Lighting Controls Upgrades CCB - FY22 Flooring Replacement Projects	16-20 5	Criminal Court Admin. Building Criminal Courts (26th/California)	Energy/Department Initiatives Capital Renew/ Deferred Maintenance	250,000 500.000		250,000 500,000	(51.760)	(28.240)	250,000 267.815
	26976	CCB - FY22 Flooring Replacement Projects CM Services for Public Safety Portfolio	5	DOC Site	Energy/Department Initiatives	4.000.000		5.520.000	(2,040,831)	(28,240)	267,815
	26978	Courtroom Technology AV/IT Upgrades	10	Criminal Courts (26th/California)	Energy/Department Initiatives	300,000		300,000	(2/0 :0/00 2/		300,000
	26979	Division II, Dorm I Fire Alarm Project	21 - 30	DOC Div. II, Dorm I	Life Safety/ADA/Security	50,000		50,000			50,000
	26980	Division II, Dorm I Variable Speed Drive Replacement	16-20	DOC Div. II, Dorm I	Capital Renew/ Deferred Maintenance	50,000		50,000			50,000
	26981	Division II, Dorm II Fire Alarm Project	21 - 30	DOC Div. II, Dorm II	Life Safety/ADA/Security	50,000		50,000			50,000
	26982 26983	Division II, Dorm II Variable Speed Drive Replacement Division II, Dorm III Fire Alarm Project	16-20 21 - 30	DOC Div. II, Dorm II DOC Div. II, Dorm III	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security	50,000 50.000		50,000 50,000			50,000 50.000
	26984	Division II, Dorm III Variable Speed Drive Replacement	16-20	DOC Div. II, Dorm III	Capital Renew/ Deferred Maintenance	50,000		50,000			50,000
	26985	Division II, Dorm IV Fire Alarm Project	21 - 30	DOC Div. II, Dorm IV	Life Safety/ADA/Security	50,000		50,000			50,000
	26986	Division III (Annex) Fire Alarm Project	21 - 30	DOC Division III Annex (RTU)	Life Safety/ADA/Security	75,000		75,000			75,000
	26987	Division III (Annex) Water Heater Replacement	16-20	DOC Division III Annex (RTU)	Capital Renew/ Deferred Maintenance	500,000		500,000			500,000
	26988 26989	Division IX Shower Rehabilitation	16-20	DOC Division IX	Capital Renew/ Deferred Maintenance	200,000 750.000		200,000			200,000
	26989 26991	Division IX Water Heater Replacement Division VI - Radiant Heating System Replacement	16-20 16-20	DOC Division IX DOC Division VI	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	750,000 250,000		750,000 250,000			750,000 250,000
	26992	Division VI ATS and Generator Replacement	16-20	DOC Division VI	Life Safety/ADA/Security	200.000		200,000			200,000
	26994	Division X Sump and Ejector System Replacement	16-20	DOC Division X	Capital Renew/ Deferred Maintenance	175,000		175,000			175,000
	26996	DOC Campus Security Gate Replacements	11-15	DOC Division X	Life Safety/ADA/Security	500,000		500,000			500,000
	26997	DOC South Campus Building 3 Door Control Replacement	16-20	DOC South Campus Building	Life Safety/ADA/Security	50,000		50,000			50,000
	26998	DOC South Campus Building 4 Door Control Replacement	16-20	DOC South Campus Building	Life Safety/ADA/Security	50,000 100.000		50,000 100,000			50,000 100.00
	26999 27002	DOC Visitor Lobby Expansion - Receiving Post JTDC Camous ASHRAE Level II audit implementation	Over 30 16-20	DOC Guard House B / Post 5 Juvenile Temp. Detention Center	Energy/Department Initiatives Energy/Department Initiatives	100,000 250.000		100,000			100,000 250.00
	27002	JTDC Dental Office Expansion 3rd Floor	11-15	Juvenile Temp. Detention Center	Energy/Department Initiatives	25,000		25,000			25,000
	27004	Juvenile Campus - Camera Security System	16-20	Juvenile Temp. Detention Center	Life Safety/ADA/Security	25,000		25,000			25,00
	27006	Markham Courthouse - Exterior Envelope Energy Improvements	16-20	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	250,000		250,000			250,000
	27007	Markham Courthouse - FY22 Flooring Replacement Projects	5	Markham Courthouse (6th Dist.)	Capital Renew/ Deferred Maintenance	350,000		350,000		(343,673)	6,32
	27009 27010	Markham Courthouse - Hot water storage tanks for HVAC system Markham Probation Reception Area Renovation (Room 136)	16-20 11-15	Markham Courthouse (6th Dist.) Markham Courthouse (6th Dist.)	Energy/Department Initiatives Energy/Department Initiatives	100,000 100,000		100,000 100,000			100,00 100,00
	27010 27011	Markham Probation Reception Area Renovation (Room 136) Maywood Courthouse - Exterior Door Replacement and Actuators	11-15 16-20	Markham Courthouse (6th Dist.) Maywood Courthouse (4th Dist.)	Energy/Department Initiatives Energy/Department Initiatives	100,000		100,000			150,00
	27011	Maywood Courthouse - Exterior Boor Replacement and Actuators Maywood Courthouse - FY22 Flooring Replacement Projects	5	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	125,000		125.000			125.00
	27014	Maywood Environmental Lab Buildout	16-20	Maywood Courthouse (4th Dist.)	Redevelopment/Demolition	75,000		75,000			75,00
	27015	New Building for Medical Examiner's Office	Over 30	Rob't J. Stein Institute of Forensic Medicine	Redevelopment/Demolition	500,000		500,000			495,650
	27016	OCJ - ADA Bathroom Leighton Courthouse	11-15	Criminal Courts (26th/California)	Life Safety/ADA/Security	15,000		15,000			15,000
	27018	OCJ - Domestic Violence Courthouse Parking Expansion	10	Domestic Violence Courthouse	Energy/Department Initiatives	125,000		125,000			125,000
	27022 27023	PD Rolling Meadows Courthouse - client interview room and break area Pedestrian Traffic Signal at California Avenue	11-15 16-20	Rolling Meadows Courthouse (3rd District) DOC Site	Energy/Department Initiatives	75,000 500,000	(470,000)	75,000 30,000			75,000
	27023 27024	Pedestrian Traffic Signal at California Avenue RJ Stein IFM Security Upgrades	16-20 11-15	Rob't J. Stein Institute of Forensic Medicine	Energy/Department Initiatives Life Safety/ADA/Security	400,000	(470,000)	30,000 400,000			30,000 400,000
	27024		11-13	Stem manage of the risk wedterile	and survey security	400,000		400,000			400,0

March Marc					Quarter 2 Ending May 31, 20	023						
1906	Portfolio	Project Number	Project Name	Useful Life	Location Name	Project Type		Transfers Quarter 2				Unencumbered
Proc.		27025	RUDC - 31st Fir generator load transfer to 27th Fir generator	11-15	Daley Center	Life Safety/ADA/Security	350,000		350,000	1	1	350,00
1905 100		27026					250,000	(246,163)				3,83
1700 100												30,00
1,000 1,00												250,00
2000 Analysis of control in the control in process of the control in the cont												300,00
The content of the												300,00 250.00
1975 18-19 Indexed Contention of Grown or growth million (Contention of Grown of Grown of Contention of Growth of Contention of Growth of Contention o							,		,			450,00
2300 2000												100,00
2006 Sept. Controllers (1906) Sept. Contro												100.00
2011 1975		27036	Skokie Courthouse - Exterior Door Replacement and Actuators	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	150,000		150,000			150,00
1906 1907 1908		27037	Skokie Courthouse -FY22 Flooring Replacement Projects	5	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	75,000		75,000		(73,855)	1,14
2000												150,00
1906 1906												135,24
1982 1982												245,44
1966 1966												257,69 150,00
												150,00
Process												150,00
1-10 1-10								(437.130)				312,87
Special Special Special Conference Special				16-20				(50,00
Special Special Special Conference Special		27048		Over 30		Life Safety/ADA/Security	100,000		100,000			100,00
Part Sealeween Controllance - Information and seale instructures 2-20 20 20 20 20 20 20		27049			Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives			100,000			100,0
2006 100												100,0
1.200 1.20												150,0
2006 100						any ter terror, a creative transfer						75,0
2006 Can - Bound suppress and Modernisations 5-30 Can mile Security Can - Bound suppress 75,000 3,000 1,000												75,0
Transport Cont-Internation for frager 1-95												500,0 75.0
2006 Coll - Internot Security Accountment on Upgrades Ope 10 Collection Collecti												75,0 50.0
2009 C.3. Tundo Somm mulations 1.10 Collection Comp Displication Comp Disp												150.0
2006 CASI-CAS Integrange Generate Project 1-20 Coinside Control (Deliver) (Carlo Statem) Carlo State												80.0
2002 Control Antendh Private For Allam Provides 22-20 2004 Control Antendam 22-20 Control Antendam		27060		16-20			300,000		300,000			300,0
2006 Destruction Communitation Communitation Control Information Control Informati			CCB Fire Alarm Project	21 - 30	Criminal Courts (26th/California)	Life Safety/ADA/Security	250,000					250,0
27064 Demonstration of National Post Section 1 19,000 19,0		27062	Cermak Health Service Fire Alarm Project	21 - 30	DOC Cermak Hospital	Life Safety/ADA/Security	125.000		125.000			125.0
27066 Dr. 1. Structural Foaced Egreen's Elements Inspection and Regars 18-00 ODC University U.S. Structural Faculty (green's Elements Inspection and Regars 18-00 ODC University U.S. Strategy (Assembly Conference) 15-00 ODC University U.S. Strategy (Assembly Co		27063	Daley Center - Courtroom Duress Buttons	16-20	Daley Center	Life Safety/ADA/Security	50.000		50.000			50.0
27066 Do N. S. Ontworker Funded Spream Seminater Support 5-00 DO Dulains N		27064	Demolition of Division IV	0	DOC Division IV	Redevelopment/Demolition	535.000	(138.000)	397.000			397.0
2007 Dir V - Stuctural Facility State Element Inspection and Region 5-00 CO CO-Moles N Us Sales/(A)O-Apricum'y 5,000 3,000		27066	Div IX - Structural Facade Egress Elements Inspection and Repair	16-20	DOC Division IX		50,000	, , ,	50,000			50.0
27084 Div Stortuni Facel Egrees Elements Inspection and Repair 15-00 OC Delivion VI Us Series/ADA/Security 50,000 50,000 10,000												50,0
2006 2007									,			50,0
27070 Dec 1971 Testivo ir imprecision and lingual 14-00 Processor 14-00									,			150.0
27071 Dis. 1. Audient Heating System Replacement 1.67 00 CO Division X Entreplicity Entremis Institution 15,000 15,							,					75.0
27072 10 12 15 15 15 15 15 15 15												300.0
27077 Div. X Cell Doors, Look, Frames and Master Control System Replacement 11-51 OCC Division X Us Safely/AD/Sacrulty 300,000 300,0												150,0
2074 Dis. X. Cell Doss, Locks, Frames and Master Control System Replacement 11-55 D. C. Devision X			· · · · · · · · · · · · · · · · · · ·									50,0
27075 Dis X Cell Dons, Lock, Frames and Mater Control System Replacement 1.15 D.C. Division X Use Selety(ADA/Security 300,000 300,0												300,0
27076 Div. 3 Cell Doors, Locks, Farmes and Master Control System Replacement 11-15 DOC Division N Use Safety/ADA/Security 300,000 300,000 200,000 27078 Division N - Witer Saving Technology & Cells 16-20 DOC Chainson N Energy/Department Inflatives 50,000 50,000 50,000 27078 DOC Cannos - Review Technology & Cells 16-20 DOC Chainson N Energy/Department Inflatives 50,000 50,000 50,000 2708 DOC Campos - Parking Garage Assessment and Rehabilitation 11-15 DOC Parking Structure Capital Renew Observed Maintenance 100,000 100,000 100,000 2708 DOC Cates in Fire Alam Proint 21-10 DOC Striken Use Safety/ADA/Security 100,000 100,000 100,000 2708 DOC Striken Fire Alam Proint 21-10 DOC Striken Use Safety/ADA/Security 100,000 100,000 100,000 2708 DOC Striken Fire Alam Proint 21-10 DOC Striken Use Safety/ADA/Security 100,000 2708 DOC Striken Fire Alam Proint 21-10 DOC Striken Use Safety/ADA/Security 100,000 10							,		,			300,0
27777 Division IX. Water sawing Technology at Cells 16-20 OCC Division IX							,		,			300,0
27078 Division VIII - Water Saving Technology at Cells 16-20 DOC Division VI Energy/Department initiatives 5,0,00 5,0,000												
2079 OC Camous - Pairing Eague Assessment and Modernizations 15-20 OC Site Capital Renew Deferred Maintenance 50,000 50,000												50,0
2788 DOC Campus - Salver Residence Methodilitation of native backgroups 11-15 DOC Parking Structure Capital Renew Deferred Maintenance 10,000 130,000			= =:									50,0
27081 DOC Campus - Solar installations and native lundscaping 16-20 DOC Site Energy/Department initialises 15,000 1												50,0
2002 DOC Kitchen Fire Alarm Project DOC Kitchen Fire Alarm Project DOC Kitchen Life Safety/ADA/Security 10,000 2,000 2,500 2							,		,			100,0
Domestic Volence Courthouse - Structural Facade Egress Elements Inspection and Repair 16-20 Domestic Volence Courthouse Ulfe Safety/ADA/Security 25,000 30,000 3							,		,			150,0
27084 Domestic Violence Courthouse - Fir21 Fooring Repalacement Projects 5 Domestic Violence Courthouse Capital Renew/ Deferred Maintenance 50,000 75,0							,		,			100,0
27085 Domestic Violence Courthouse - FY21 Floring Replacement Projects 5 Domestic Violence Courthouse Capital Renew) Deferred Maintenance 750,000 750,00												25,0
27086 Domestic Violence Courthouse - Interior Security Assessment and Upgrades 1620 Juvenille Versit, Versit, Versit, Post Refurbishment / Replacement 1 1620 Juvenille Versit, Courthouse Life Safety/ADA/Security 25,000 50,000 (67,126)						.,			,			50,0
16-20 Juvenile Vest - FY21 Flooring Replacement Projects 5 Juvenile Vest (Courthouse) Capital Renew/ Deferred Maintenance 1,000,000 500,000 (295,018)												750,0
												25,0
Juvenile West - Interior Security Assessment and Upgrades		27088	Juvenile Campus Cooling Tower Refurbishment / Replacement	16-20	Juvenile Temp. Detention Center	Capital Renew/ Deferred Maintenance	,,		500,000		(67,126)	432,8
27091 Juvenile West Courthouse - Exterior Inspection and Repair 16-20 Juvenile West (Courthouse) Life Safety/ADA/Security 250,000 250,000 250,000 27092 Juvenile West Emergency Generator Project 16-20 Juvenile West (Courthouse) Capital Renew) Deferred Maintenance 300,000 300,000 325,0				-	Juvenile West (Courthouse)		1,100,000		,		(295,018)	254,9
Juvenile West Emergency Generator Project 16-20 Juvenile West (Courthouse) Capital Renew/ Deferred Maintenance 300,000 300,0												25,0
Markham Courthouse - CCAO Space Reallocation 11-15							,		,			250,0
27094 Markham Courthouse - Flevator Upgrades and Modernizations 16-20 Markham Courthouse (6th Dist.) Capital Renew/ Deferred Maintenance 50,000 50,000												300,0
Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 Arrikham Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 Arrikham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 30,000 30,000 Arrikham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 150,000 150,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Capital Renew/ Deferred Maintenance 250,000 250,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 250,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 250,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 250,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 Arrikham Courthouse - Interior Security Assessment and Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000		27093	Markham Courthouse - CCAO Space Reallocation	11-15	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	325,000		325,000			325,0
27095 Markham Courthouse - Interior Security Assessment and Upgrades Over 30 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 27096 Markham Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 300,000 27098 Markham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 300,000 300,000 27100 Markham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 150,000 150,000 27100 Markham Courthouse - Solar installations and native landscaping 16-20 Vers 30 Asirkham Courthouse (6th Dist.) Energy/Department Initiatives 150,000 150,000 27102 Marywood Courthouse - Elevator Upgrades and Modernizations 16-20 Marywood Courthouse (6th Dist.) Capital Renew/ Deferred Maintenance 50,000 50,000 27104 Marywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 27105		27094	Markham Courthouse - Elevator Upgrades and Modernizations	16-20	Markham Courthouse (6th Dist.)	Capital Renew/ Deferred Maintenance	50,000		50,000			50,0
27097 Markham Courthouse - Renovation of Circuit Clerk Work Areas 11-15 Markham Courthouse (elft Dist.) Energy/Department Initiatives 300,000 300,000 27098 Markham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (elft Dist.) Energy/Department Initiatives 150,000 150,000 27100 Markham Courthouse Christopic Rehabilitation Project Over 30 Awarkham Courthouse (elft Dist.) Capital Renewy Deferred Maintenance 250,000 250,000 27102 Maywood Courthouse - Elevator Upgrades and Modernizations 16-20 Maywood Courthouse (elft Dist.) Capital Renewy Deferred Maintenance 50,000 50,000 27103 Maywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (elft Dist.) Energy/Department Initiatives 100,000 100,000 27104 Maywood Courthouse - MEP System Upgrades 16-20 Maywood Courthouse (elft Dist.) Energy/Department Initiatives 100,000 100,000 27105 Maywood Courthouse - Toiler Room Upgrades 16-20 Maywood Canderny Maywood Courthouse (elft Dist.) Redevelopment/Demolition 100,000 100,000 27106 Maywood Canderny Tar		27095		Over 30	Markham Courthouse (6th Dist.)	Life Safety/ADA/Security	25,000		25,000			25,0
27097 Markham Courthouse - Renovation of Circuit Clerk Work Areas 11-15 Markham Courthouse (6th Dist.) Energy/Department Initiatives 300,000 300,000 27098 Markham Courthouse - Sold in installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 150,000 150,000 27100 Markham Courthouse - Sold installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Capital Renew / Deferred Maintenance 250,000 250,000 27102 Maywood Courthouse - Elevator Upgrades and Modernizations 16-20 Maywood Courthouse (6th Dist.) Lie patient Renew / Deferred Maintenance 50,000 50,000 27104 Maywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 27105 Maywood Courthouse - Toiler Room Upgrades 16-20 Maywood Courthouse (6th Dist.) Regregate (6th Dist.) Regregate (7th Dist.) Regregate (7th Dist.) Regregate (7th Dist.) 100,000 100,000 27106 Maywood Courthouse - Toiler Room Upgrades 16-20 Maywood Canderny Maywood Cannow Regregate (7th Dist.) Regregate (7t		27096	Markham Courthouse - MEP System Upgrades	16-20	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	100,000		100,000			100,0
Arbham Courthouse - Solar installations and native landscaping 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 150,000 150,000 2700 Markham Courthouse Loading Dock Rehabilitation Project Over 30 Markham Courthouse (6th Dist.) Capital Renewy Deferred Maintenance 250,000 250,000 250,000 27102 Maywood Courthouse - Interior Security Assessment and Upgrades Over 30 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 2700 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 2700 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 2700 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 2700 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 2700 Markham Courthouse (6th Dist.) Requested part ment initiatives 100,000 100,000 2710 Maywood Courthouse - Incited Room Upgrades 16-20 Maywood Courthouse (6th Dist.) Redevelopment/Demolition 100,000 100,000 2710 Maywood Serrifis Training Facility - Roof Replacement 10 Sheriff Training Academy Maywood Campus 25,000 50,000 50,000		27097	Markham Courthouse - Renovation of Circuit Clerk Work Areas	11-15	Markham Courthouse (6th Dist.)		300,000		300,000			300,0
27100 Markham Courthouse Loading Dock Rehabilitation Project Over 30 Markham Courthouse (6th Dist.) Capital Renew/ Deferred Maintenance 250,000 250,000 250,000 27102 Maywood Courthouse- Elevator Upgrades and Modernizations 16-20 Maywood Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 25,000 27103 Maywood Courthouse- MRP System Upgrades 16-20 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 25,000 27104 Maywood Courthouse- MRP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 27105 Maywood Courthouse- Toilet Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 100,000 100,000 27106 Maywood Sherift Straining Facility- Roof Replacement 10 Sheriff Training Academy Maywood Campus Capital Renew) Deferred Maintenance 50,000 500,000		27098					150,000		150,000			150,
Anywood Courthouse - Elevator Upgrades and Modernizations 16-20 Maywood Courthouse (4th Dist.) Capital Renew/ Deferred Maintenance 50,000 50,000 Anywood Courthouse - Interior Security Assessment and Upgrades Over 30 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 Maywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 Maywood Courthouse - Toile Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 100,000 Maywood Sheriffs Training Facility - Roof Replacement 10 Sheriff Training Academy Maywood Campus Capital Renew/ Deferred Maintenance 50,000 500,000												250,0
Anywood Courthouse - Interior Security Assessment and Upgrades Over 30 Markham Courthouse (6th Dist.) Life Safety/ADA/Security 25,000 25,000 Anywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 Anywood Courthouse - Toilet Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 100,000 100,000 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 Anywood Courthouse - Toilet Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 100,000 100,000												50,0
27104 Maywood Courthouse - MEP System Upgrades 16-20 Markham Courthouse (6th Dist.) Energy/Department Initiatives 100,000 100,000 27105 Maywood Courthouse - Toilet Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 10,000 100,000 27106 Maywood Sheriff Training Facility-Roof Replacement 10 Sheriff Training Facility-Roof Replacement 500,000 500,000			· · · · · · · · · · · · · · · · · · ·			· ·			,			25.0
27105 Maywood Courthouse - Toilet Room Upgrades 16-20 Maywood Courthouse (4th Dist.) Redevelopment/Demolition 100,000 100,000 27106 Maywood Sheriffs Training Facility - Roof Replacement 10 Sheriff Training Academy Maywood Campus Capital Renew/ Deferred Maintenance 500,000 500,000							.,		.,			100.0
27106 Maywood Sheriffs Training Facility - Roof Replacement 10 Sheriff Training Academy Maywood Campus Capital Renew/ Deferred Maintenance 500,000 500,000												100,0
												500,0
man statist countriouse - noun repractment 10 maintain countriouse (our USE.) Labrial Kenew, Deterreto Maintenance 2,865,514 365,314												363,3
		2/10/	warknam courmouse - noor replacement	10	was kirdin Courthouse (bth Dist.)	Capital Reliew/ Delerred Maintenance	2,863,314		363,314			36

				Quarter 2 Ending May 31, 202	23						
Portfolio	Project Number	Project Name	Useful Life	Location Name	Project Type	2023 Adopted Appropriation	Transfers Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	27108	RJ Stein IFM - Elevator Upgrades and Modernizations	16-20	DOC Division XI	Capital Renew/ Deferred Maintenance	50,000	1	50,000	Į.		50,00
	27109	Rolling Meadows Courthouse - Courtroom Sound System Upgrades	10	Rolling Meadows Courthouse (3rd District)	Capital Renew/ Deferred Maintenance	750,000		750,000			750,00
	27110	Rolling Meadows Courthouse - Elevator Upgrades and Modernizations	16-20	Rolling Meadows Courthouse (3rd District)	Capital Renew/ Deferred Maintenance	50,000		50,000			50,00
	27112	Rolling Meadows Courthouse - Interior Security Assessment and Upgrades	Over 30	Rolling Meadows Courthouse (3rd District)	Life Safety/ADA/Security	25,000		25,000			25,00
	27113	Rolling Meadows Courthouse - MEP System Upgrades	16-20	Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives	100,000		100,000			100,00
	27114	Rolling Meadows Courthouse - Parking Garage Assessment and Rehabilitation	11-15	Rolling Meadows Courthouse Parking Structure	Capital Renew/ Deferred Maintenance	100,000		100,000			100,00
	27115	Rolling Meadows Courthouse -Solar installations and native landscaping	16-20	Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives	150,000		150,000			150,00
	27116	SAO - Bridgeview Courthouse Interior Renovation	11-15	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	250,000		250,000			250,00
	27117	SAO - Domestic Violence Courthouse Interior Renovation	11-15	Domestic Violence Courthouse	Energy/Department Initiatives	250,000		380,560	(14,143)	(2,266)	340,92
	27118	SAO - Juvenile Courthouse Interior Renovation	11-15	Juvenile West (Courthouse)	Energy/Department Initiatives	250,000		250,000			250,00
	27119 27120	SAO - Markham Courthouse Interior Renovation	11-15	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	250,000		250,000			250,00 250.00
	2/120 27121	SAO - Maywood Courthouse Interior Renovation SAO - Rolling Meadows Courthouse Interior Renovation	11-15 11-15	Maywood Courthouse (4th Dist.) Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives Energy/Department Initiatives	250,000 250,000		250,000 250.000			250,00
	27121	SAO - Kolling Meadows Courthouse Interior Renovation SAO - Skokie Courthouse Interior Renovation	11-15	Skokie Courthouse (2nd District)	Energy/Department Initiatives Energy/Department Initiatives	250,000		250,000			250,0
	27122	Skokie Courthouse - Courtroom Sound System Upgrades	10	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	750,000	(550,000)	200,000			200,0
	27125	Skokie Courthouse - Elevator Upgrades and Modernizations	16-20	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	50,000	(330,000)	50,000			50,0
	27125	Skokie Courthouse - Interior Security Assessment and Upgrades	Over 30	Skokie Courthouse (2nd District)	Life Safety/ADA/Security	25,000		25,000			25,00
	27127	Skokie Courthouse - MEP System Upgrades	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	100.000		100.000			100.00
	27128	Skokie Courthouse - Parking Garage Assessment and Rehabilitation	Over 30	Rolling Meadows Courthouse Parking Structure	Capital Renew/ Deferred Maintenance	100.000		100.000			100.0
	27129	Skokie Courthouse - Toilet Room Upgrades	16-20	Skokie Courthouse (2nd District)	Redevelopment/Demolition	100,000		100,000			100,0
	27131	Skokie Courthouse -Solar installations and native landscaping	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	150,000		150,000			150,0
	27132	South Campus Building 1 - Exterior Inspection and Repair	16-20	DOC South Campus Building 1	Life Safety/ADA/Security	50,000		50,000			50,0
	27133	South Campus Building 2 - Structural Facade Egress Elements Inspection and Repair	16-20	DOC South Campus Building	Life Safety/ADA/Security	25,000		25,000			25,0
	27134	South Campus Building 3 - Structural Facade Egress Elements Inspection and Repair	16-20	DOC South Campus Building	Life Safety/ADA/Security	25,000		25,000			25,0
	27135	South Campus Building 4 - Structural Facade Egress Elements Inspection and Repair	16-20	DOC South Campus Building	Life Safety/ADA/Security	25,000		25,000			25,0
	27136	South Campus Building 5 - Structural Facade Egress Elements Inspection and Repair	16-20	DOC South Campus Building	Life Safety/ADA/Security	25,000		25,000			25,0
	27137	Juvenile West Courthouse ADA Comprehensive Assessment	11-15	Juvenile West (Courthouse)	Life Safety/ADA/Security	200,000		200,000			200,0
	27138	Maywood Courthouse ADA Comprehensive Assessment	11-15	Maywood Courthouse (4th Dist.)	Life Safety/ADA/Security	200,000		200,000			200,0
	27139	Skokie Courthouse ADA Comprehensive Assessment	11-15	Skokie Courthouse (2nd District)	Life Safety/ADA/Security	200,000		200,000			200,0
	27140	Bridgeview Courthouse ADA Comprehensive Assessment	11-15	Bridgeview Courthouse (5th Dist.)	Life Safety/ADA/Security	200,000		200,000			200,0
	27141	Markham Courthouse ADA Comprehensive Assessment	11-15	Markham Courthouse (6th Dist.)	Life Safety/ADA/Security	200,000		200,000			200,0
	27142	Rolling Meadows Courthouse ADA Comprehensive Assessment	11-15	Rolling Meadows Courthouse Parking Structure	Life Safety/ADA/Security	200,000		200,000			200,0
	27143	CCB Courthouse ADA Comprehensive Assessment	11-15	Criminal Courts (26th/California)	Life Safety/ADA/Security	150,000		150,000			150,0
	27260	CCSO Recreational Facility	Over 30	DOC Site	Capital Renew/ Deferred Maintenance	1,000,000		1,000,000			1,000,0
	27320	DOC South Campus Water Heating System	16-20	DOC Site	Capital Renew/ Deferred Maintenance	2,000,000		4,510,000			4,3
	27388 27389	CCAB 10th Floor Camera Project	16-20	Criminal Court Admin. Building	Capital Renew/ Deferred Maintenance	200,000	(125,100)	74,900		(74,900)	-
	27389 27390	DOC Campus Camera Project	16-20 16-20	DOC Site	Capital Renew/ Deferred Maintenance	200,000	368,358 29.900	568,358 229.900		(568,358) (229,900)	-
	27390 27391	Domestic Violence Courthouse Camera Project Markham Courthouse Camera Project	16-20 16-20	Domestic Violence Courthouse Markham Courthouse (6th Dist.)	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	200,000 200.000	29,900 221,977	741,977	(515,557)		4,44
	27392	Maywood Courthouse Camera Project	16-20	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	200,000	(126,777)	73,223	(515,557)	(64,900)	8,32
	27889	CCAB Fire Alarm Project	21 - 30	Criminal Court Admin. Building	Life Safety/ADA/Security	350,000	(120,777)	350,000		(04,300)	350,00
	27924	2198 Bridgeview Social Services Office Flooring	21 - 30	Bridgeview Courthouse (5th Dist.)	Capital Renew/ Deferred Maintenance	110.000		110.000			110,00
	27925	2380 Bridgeview Energy Efficiency Analysis and Implementation	16-20	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	550.000		550.000			550.00
	27926	Bridgeview - Courthouse Point of Drinking Water Appliances	16-20	Bridgeview Courthouse (5th Dist.)	Energy/Department Initiatives	105.000		105.000			105.00
	27927	Bridgeview Courthouse Carpet Replacement	5	Bridgeview Courthouse (5th Dist.)	Capital Renew/ Deferred Maintenance	100,000		100,000			100,00
	27928	Bridgeview Parking Lot Renovation	Over 30	Bridgeview Courthouse (5th Dist.)	Capital Renew/ Deferred Maintenance	500,000		500,000			500,0
	27929	2192 Circuit Court Branch 35/38 Social Services Office Interior Renovations	5	Circuit Court Branch 35/38	Capital Renew/ Deferred Maintenance	100,000		100,000			100,0
	27930	2077 CCAB Video Conference "Zoom Room" Additions or Renovations	16-20	Criminal Court Admin. Building	Capital Renew/ Deferred Maintenance	10,000		10,000			10,0
	27931	1979 CCB ADA Toilet Room Renovation for Chambers for CR506	11-15	Criminal Courts (26th/California)	Life Safety/ADA/Security	50,000		50,000			50,0
	27932	CCB 4" main water line replacement	16-20	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	50,000		50,000			50,0
	27933	CCB Leighton Courthouse and Child Protection Division Carpet Replacement	5	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	100,000		100,000			100,0
	27934	CCB 1st Floor Common Area Flooring and Ceiling	11-15	Criminal Courts (26th/California)	Capital Renew/ Deferred Maintenance	675,000		675,000			675,0
	27935	2193 Daley Traffic Court SSD Office Flooring and Painting	5	Daley Center	Capital Renew/ Deferred Maintenance	30,000		30,000			30,0
	27936	2288 Daley Lobby LED Conversion	11-15	Daley Center	Energy/Department Initiatives	288,000		288,000			288,0
	27937	Daley - Courthouse Point of Drinking Water Appliances	16-20	Daley Center	Energy/Department Initiatives	12,000		12,000			12,0
	27938	2335 DOC Real Time electricity meters	16-20	DOC Site	Energy/Department Initiatives	40,000		40,000			40,0
	27939 27940	Div IV Gym Fire Alarm Project	21 - 30 11-15	DOC Site DOC Site	Life Safety/ADA/Security	50,000 100.000		50,000 100.000			50,0 100.0
	27940 27941	Division IX Lock Cylinders Replacement Division V Lock Cylinders Replacement	11-15 11-15	DOC Site DOC Division V	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	100,000		100,000			100,0
	27941 27942	Division V Lock Cylinders Replacement 2126 Division 11 Roof duct heaters	11-15 16-20	DOC Division V DOC Division XI	Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	100,000 50,000		100,000 50,000			100,0 50,0
	27942	2308 South Campus Building 2 Additional Toilet Room	16-20	DOC DIVISION XI	Capital Renew/ Deferred Maintenance	50,000		50,000			50,0
	27943	Domestic Violence Courthouse Energy Efficiency Analysis and Implementation	16-20	Donestic Violence Courthouse	Energy/Department Initiatives	550,000		550,000			50,0
	27944 27945	Domestic Violence - Courthouse Point of Drinking Water Appliances	16-20	Domestic Violence Courthouse Domestic Violence Courthouse	Energy/Department Initiatives Energy/Department Initiatives	85.000		550,000 85.000			550,0 85.0
	27945	2318 Jefferson Plumbing Upgrade	16-20	Jefferson Building Maywood Campus	Capital Renew/ Deferred Maintenance	20,000		20,000			20,0
	27947	2380 JTDC Energy Efficiency Analysis and Implementation	16-20	Juvenile West (Courthouse)	Energy/Department Initiatives	550,000		550,000			550,0
	27948	JTDC - Courthouse Point of Drinking Water Appliances	16-20	Juvenile West (Courthouse)	Energy/Department Initiatives	160,000		160,000			160,0
	27949	JTDC Roof Replacement	16-20	Juvenile West (Courthouse)	Capital Renew/ Deferred Maintenance	5,000,000		561,000			561,0
		Markham Social Services Office Flooring	5	Markham Courthouse (6th Dist.)	Capital Renew/ Deferred Maintenance	95,000		95,000			95,0
	27950										
	27951	Markham Energy Efficiency Analysis and Implementation	16-20	Markham Courthouse (6th Dist.)	Energy/Department Initiatives	550,000		550,000			550,00
	27951 27953	Markham Energy Efficiency Analysis and Implementation Markham - Courthouse Point of Drinking Water Appliances	16-20 16-20	Markham Courthouse (6th Dist.) Markham Courthouse (6th Dist.)	Energy/Department Initiatives	105,000		105,000			105,0
	27951	Markham Energy Efficiency Analysis and Implementation	16-20	Markham Courthouse (6th Dist.)							550,00 105,00 500,00 550,00

Portfolio	Project Number	Project Name	Useful Life	Location Name	Project Type	2023 Adopted Appropriation	Transfers Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumb
	27957	1980 Maywood Courthouse Carpet Replacement	5	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	100,000		100,000			
	27958	2124 Maywood Dock and Ramp Repair Including Epoxy Flooring	5	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	350,000		350,000			
	27959	2143 Maywood VFD Replacement	16-20	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	80,000		80,000			
	27960	2163 CCC Maywood Courthouse Secure Evidence Room Annex	11-15	Maywood Courthouse (4th Dist.)	Life Safety/ADA/Security	25,000		25,000			
	27961	2283 Maywood Adult Probation Rm 222 Carpet Replacement	5	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	50,000		50,000			
	27962	2360 Lighting Controls at Maywood Courthouse	16-20	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	175,000		175,000			
	27963	Maywood - Courthouse Point of Drinking Water Appliances	16-20	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	80.000		80.000			
	27964	Maywood Courthouse Roof Replacement	16-20	Maywood Courthouse (4th Dist.)	Capital Renew/ Deferred Maintenance	4,615,000		715,000			
	27965	Maywood Campus Parking Lots Video Surveillance (Camera Phase III)	16-20	Maywood Courthouse (4th Dist.)	Life Safety/ADA/Security	100.000		100.000			
	27966	2196 Rolling Meadows Social Services Office Flooring	5	Rolling Meadows Courthouse (3rd District)	Capital Renew/ Deferred Maintenance	115.000		115.000		(91.640)	
	27967		16-20			250.000		250.000		(91,040)	
		2355 Lighting controls at Rolling Meadows Courthouse		Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives						
	27968	2380 Rolling Meadows Energy Efficiency Analysis and Implementation	16-20	Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives	530,000		530,000			
	27969	Rolling Meadows - Courthouse Point of Drinking Water Appliances	16-20	Rolling Meadows Courthouse (3rd District)	Energy/Department Initiatives	100,000		100,000			
	27970	Roof replacement - Lagrange Sheriff's Vehicle Facility	Over 30	Sheriff Vehicle Services Site	Capital Renew/ Deferred Maintenance	1,004,970		190,970			
	27971	Skokie Boiler replacement	16-20	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	250,000		250,000			
	27972	Skokie Social Services Flooring	5	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	75,000		75,000			
	27973	Skokie Energy Efficiency Analysis and Implementation	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	550.000		550.000			
	27974	Skokie - Courthouse Point of Drinking Water Appliances	16-20	Skokie Courthouse (2nd District)	Energy/Department Initiatives	60,000		60,000			
	27975	Skokie Courthouse - Lower Level Interior Finishes Renovations	11-15	Skokie Courthouse (2nd District)	Capital Renew/ Deferred Maintenance	50,000		10.000			
	27976	Whitcomb 2nd Floor & Basement Toilet Room Renovation	11-15	Whitcomb Building Maywood Campus	Life Safety/ADA/Security	650,000		650,000			
	23291	880 Ceiling Tile Replacement - All Outlying Courthouses	11-15	County-Wide Public Safety Facilities	Capital Renew/ Deferred Maintenance	-	987,130	1,027,130	(16,289)	(516)	
	28259	RJDC Jury Deliberation Room Interior Renovations	16-20	Daley Center	Capital Renew/ Deferred Maintenance		88,000	88,000			
	23398	Whitcomb Building - Roof replacement	10	Whitcomb Building - Maywood Campus	Capital Renew/ Deferred Maintenance			58,000	(57,916)		
		Maywood Courthouse - Clerk of Circuit Courts renovation workstations, shelving, data &power									
	23418	(JOC)	10	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives			163,000			
	24120	624 Maywood Campus Rooftop Mechanical Unit Replacements	16-20	Jefferson Building - Maywood Campus	Capital Renew/ Deferred Maintenance	_		474,100			
	24120	638 Maywood Courthouse - Energy Efficient Upgrades Assessment Implementation	11-15	Maywood Courthouse (4th Dist.)	Energy/Department Initiatives	-		19,000			
	27705	DOC MEP AE Services	16-20	DOC Site	Capital Renew/ Deferred Maintenance			2.452.000	(11.310)		
	27705	DOC MEP AE SERVICES	16-20	DOC Site	Capital Renew/ Deferred Maintenance					(
h and Hospital						85,641,023	-	82,270,923	(1,356,409)	(292,269)	
	23330	936 Provident Hospital DX Cooling Add-on System for HVAC - 7 Surgical Fan Unit	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	109,200		109,200			
	23355	John Sengstacke Clinic Demolition (JOC)	Over 30	John Sengstacke Clinic	Redevelopment/Demolition	338,947		338,947	(119,288)		
	23363	JHS Façade Inspection & Repair	10	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	150,000		150,000			
	23374	JHS Replace Hinges on Nuclear Accelerator Doors	10	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	172,884		172,884			
	25807	854 Prov Hosp Ejector Pump Repl	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	64.500		74.000			
	26762	Provident Renal Dialysis RTU Replacement	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	150,000		150,000			
	27561	Provident Dialysis RTU Rolcmnt	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	89.500		89.500			
	27671	CM Services for Health and Hospitals Portfolio	5	County-Wide Health and Hospital	Capital Renew/ Deferred Maintenance	4.500.000		6,936,000	(721,147)		
			-						(/21,14/)		
	27993 27994	Blue Island Flooring/Loading Zone Improvements	11-15	Blue Island Regional Outpatient Center The Professional Building (Central Campus Health	Capital Renew/ Deferred Maintenance	500,000		500,000			
	27994	PB 9th Floor Reconfiguration	11-15	Center)	Redevelopment/Demolition	300,000		300,000			
	27995	Stroger Hazardous Materials Building	Over 30	Stroger Campus site	Energy/Department Initiatives	30.000		30.000			
	27996	Stroger MRI Center Expansion	11-15	John H. Stroger Jr. Hospital	Energy/Department Initiatives	300.000		300,000			
	27997	Provident Bio Tech Trash Compactor	21-30	Provident Hospital	Energy/Department Initiatives	300.000		300,000			
	27998	Stroger Bio Trash Compactor	21-30	John H. Stroger Jr. Hospital	Energy/Department Initiatives	300,000		300,000			
	27998	Stroger Door Vision Kit	10		Capital Renew/ Deferred Maintenance	350,000		350,000			
				John H. Stroger Jr. Hospital							
	28000	Harrison Square Space Buildout	11-15	Old Cook County - Market Rate Redevelopment	Redevelopment/Demolition	250,000		250,000			
	28001	BHC Critical Stabilization Unit	11-15	Provident Hospital	Energy/Department Initiatives	500,000		500,000			
	28002	GI Suites at Provident	11-15	Provident Hospital	Redevelopment/Demolition	25,000		25,000			
	28003	Women's Pavilion at Provident	11-15	Provident Hospital	Redevelopment/Demolition	25,000		25,000			
	28004	Outpatient Imaging Center at Arlington Heights	11-15	Arlington Heights	Energy/Department Initiatives	500,000		500,000			
	28005	Outpatient Imaging Center at Belmont	11-15	Belmont Cragin Health Center	Energy/Department Initiatives	500000		500,000			
	28007	Stroger Four Domestic Hot Water Tanks	16-20	JHS Campus Power Plant	Capital Renew/ Deferred Maintenance	280,000		280,000			
	27992	Stroger - Exterior Inspections and Renovations	5	John H. Stroger Jr. Hospital	Life Safety/ADA/Security	300.000		300.000			
	27992 28009		16-20	John H. Stroger Jr. Hospital Stroger Campus Site		300,000 150.000		300,000 150.000			
		Stroger Bicycle Rack Storage System			Energy/Department Initiatives						
	28010	Provident Bicycle Rack Storage System	16-20	Provident Hospital	Energy/Department Initiatives	100,000		100,000			
	28011	Stroger Blind Replacement	10	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	250,000		250,000			
	25944	Polk Building Demolition	0	CCHHS Administration Building	Redevelopment/Demolition	7,910,000		7,238,500			
	23824	Provident Hospital Replacement Project	Over 30	Provident Hospital	Redevelopment/Demolition	5,638,169		5,638,169	(75,427)		
	24072	561 Prieto Clinic-Site and Envelope Renovations	11-15	Dr. Jorge Prieto Health Center	Capital Renew/ Deferred Maintenance	150,000		150,000			
	24284	JHS Mechanical Systems Capital Renewal/Replacement Projects (21298)	11-15	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	195.000		195.000			
	24783	269 Provident Sewer Replacement	Over 30	Provident Hospital	Capital Renew/ Deferred Maintenance	1.500.000		1,500,000			
	24789	Cottage Grove Health Center	Over 30	Cottage Grove Medical Center	Redevelopment/Demolition	25,000		25,000			
	24789 25237		Over 30	Edward Piszczek TB Clinic	Redevelopment/Demolition	25,000		25,000			
		555 Forest ParkFacility Modernization									
	25238	571 Existing Logan Square Assessing and Repurposing	16-20	Logan Square Health Center	Life Safety/ADA/Security	75,000		75,000			
	25239	566 Polk Building Demolition Preparation (Environmental Assessment & Abatement)	11-15	CCHHS Administration Building	Energy/Department Initiatives	44,000		44,000			
			0	Oak Forest Specialty Health Center	Redevelopment/Demolition	700,000		814,500			
	25240	946 OFC - Major Site Demolition (A/E)			Capital Renew/ Deferred Maintenance	500,000		603.000			
	25240 25241	946 OFC - Major Site Demolition (A/E) 565 JHS Interior LED Lighting Replacement Phase I	11-15	John H. Stroger Jr. Hospital							
				John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	3.082.500		3.272.500			
	25241 25242	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization	11-15 16-20	John H. Stroger Jr. Hospital						(278 620)	
	25241 25242 25243	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade	11-15 16-20 Over 30	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure	Capital Renew/ Deferred Maintenance	1,700,000		1,700,000	(50.035)	(278,629)	
	25241 25242 25243 25244	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade 569 JHS Interior Signage / Life Safety	11-15 16-20 Over 30 11-15	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security	1,700,000 900,000		1,700,000 900,000	(58,975)		
	25241 25242 25243 25244 25802	565 J.HS. Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade 569 JHS Interior Signage Lufe Safety JHS Repl Three Clean Steam Generators	11-15 16-20 Over 30 11-15 11-15	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000		1,700,000 900,000 650,000	(58,975)		
	25241 25242 25243 25244 25802 25827	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade 569 JHS Interior Sipnage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades	11-15 16-20 Over 30 11-15 11-15 11-15	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Prieto Health Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000 70,000		1,700,000 900,000 650,000 70,000	(58,975)		
	25241 25242 25243 25244 25802 25802 25827 25830	565 J.HS. Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade 569 JHS Interior Signage Lufe Safety JHS Repl Three Clean Steam Generators	11-15 16-20 Over 30 11-15 11-15	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000 70,000 485,000		1,700,000 900,000 650,000 70,000 485,000	(58,975)		
	25241 25242 25243 25244 25802 25802 25827 25830	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 559 JHS Parking Garage Upgrade 569 JHS Interior Sipnage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades	11-15 16-20 Over 30 11-15 11-15 11-15	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Prieto Health Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000 70,000 485,000		1,700,000 900,000 650,000 70,000 485,000	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 593 JHS Parking Garage Upgrade 569 JHS Interior Sipnaee / Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Prieto Health Center	11-15 16-20 Over 30 11-15 11-15 11-15 16-20 Over 30	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Prieto Health Center Robbins Health Center Dr. Jorge Prieto Health Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition	1,700,000 900,000 650,000 70,000 485,000 25,000		1,700,000 900,000 650,000 70,000 485,000 25,000	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919 25920	565 J.HS. Interior LED Lighting Replacement Phase I 925 J.HS. Electator moderinization 559 J.HS Parking Garage Upgrade 569 J.HS Interior Signage J.Life Safety J.HS. Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Prieto Health Center New Robbins Health Center	11-15 16-20 Over 30 11-15 11-15 11-15 16-20	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Prieto Health Center Robbins Health Center Dr. Jorge Prieto Health Center Robbins Health Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition Redevelopment/Demolition	1,700,000 900,000 650,000 70,000 485,000 25,000		1,700,000 900,000 650,000 70,000 485,000 25,000	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919 25920 25925	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 593 JHS Parking Garage Upgrade 569 JHS Interior Signage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Prieto Health Center New Robbins Health Center New Robbins Health Center	11-15 16-20 Over 30 11-15 11-15 11-15 16-20 Over 30 Over 30 5	John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital JrS Campus Power Plant Dr. Jorge Pricto Health Center Robbins Health Center Dr. Jorge Pricto Health Center Robbins Health Center Provident Hospital	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition Redevelopment/Demolition Redevelopment/Demolition	1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800		1,700,000 900,000 650,000 70,000 485,000 25,000 4,322,800	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919 25920 25925 25925	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 599 JHS Parking Garage Upgrade 569 JHS Interior Signage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Pricto Health Center New Robbins Health Center Prov Hosp AHI Refurbishing JHS Main Loading Dock Modernization	11-15 16-20 Over 30 11-15 11-15 11-15 16-20 Over 30	John H. Stroger Jr. Hospital John H. Stroger Jr. Parking Structure John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Prieto Health Center Robbins Health Center Dr. Jorge Prieto Health Center Robbins Health Center	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition Redevelopment/Demolition Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800 600,000		1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800 600,000	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919 25920 25925	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 593 JHS Parking Garage Upgrade 569 JHS Interior Signage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Prieto Health Center New Robbins Health Center New Robbins Health Center	11-15 16-20 Over 30 11-15 11-15 11-15 16-20 Over 30 Over 30 5	John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital JrS Campus Power Plant Dr. Jorge Pricto Health Center Robbins Health Center Dr. Jorge Pricto Health Center Robbins Health Center Provident Hospital	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition Redevelopment/Demolition Redevelopment/Demolition	1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800		1,700,000 900,000 650,000 70,000 485,000 25,000 4,322,800	(58,975)		
	25241 25242 25243 25244 25802 25827 25830 25919 25920 25925 25925	565 JHS Interior LED Lighting Replacement Phase I 925 JHS - Elevator modernization 599 JHS Parking Garage Upgrade 569 JHS Interior Signage Life Safety JHS Repl Three Clean Steam Generators Prieto BAS Upgrades Robbins Health Center BAS with VAV & Boiler Replacement New Pricto Health Center New Robbins Health Center Prov Hosp AHI Refurbishing JHS Main Loading Dock Modernization	11-15 16-20 Over 30 11-15 11-15 11-15 16-20 Over 30 Over 30 5	John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital John H. Stroger Jr. Hospital JHS Campus Power Plant Dr. Jorge Pricto Health Center Robbins Health Center Dr. Jorge Pricto Health Center Robbins Health Center Robbins Health Center Provident Hospital John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance Life Safety/ADA/Security Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Redevelopment/Demolition Redevelopment/Demolition Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance Capital Renew/ Deferred Maintenance	1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800 600,000		1,700,000 900,000 650,000 70,000 485,000 25,000 25,000 4,322,800 600,000	(58.975)		

ortfolio	Project Number	Project Name	Useful Life	Location Name	Project Type	2023 Adopted . Appropriation	Transfers Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	25931	JHS Upgrade Medical Gas Sys	11-15	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	550,000	-	550,000			550,000
	25932	CCDPH Long-Term Plan	5	CCDPH Administration	Energy/Department Initiatives	2,000,000		2,000,000			2,000,000
	25933	Provident Hospital Environmental Assessment	5	Provident Hospital	Energy/Department Initiatives	150,000		150,000			113,554
	25935	JHS Overhead Paging System & Nurse Call System Replacement (JOC)	16-20	John H. Stroger Jr. Hospital	Life Safety/ADA/Security	600,000		600,000			600,000
	25936	Behavioral Health Center Renovation/Replacement Project	Over 30	Provident Hospital	Redevelopment/Demolition	400.000		400.000			400.000
	25937	Healthcare Services Long-Term Plan	5	Stroger Campus site	Energy/Department Initiatives	800,000		800,000			800,000
	25938	New Englewood Health Center	Over 30	Englewood Health Center	Redevelopment/Demolition	25,000		25,000			25,000
	25939										
		Ruth M. Rothstein Core Center	Over 30	Ruth M. Rothstein Core Center	Redevelopment/Demolition	5,325,000		5,325,000			5,325,000
	25940	Prof BldgExpansion of Vestibule/Replacement of Internal Entrance Doors	Over 30	Stroger Campus site	Life Safety/ADA/Security	402,000		402,000	(24,800)		346,000
	25941	Polk Decommissioning Project (B&G Relocation)	0	CCHHS Administration Building	Redevelopment/Demolition	500,000		500,000			500,000
	25943	CCDPH Bridgeview Renovation	Over 30	CCDPH Administration	Redevelopment/Demolition	50,000		314,000			26
	26099	931 Provident - Parking Structure - Capital Renewals	Over 30	Provident Hospital Parking Structure	Capital Renew/ Deferred Maintenance	601,000		601,000			552,434
	26117	JHS Roof Replacement Design (24071)	Over 30	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	900,000		900,000			470,035
	26366	Stroger Glass Replacement	Over 30	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	250,000		250,000			90,945
	26372	Provident Pharmacy Renovation	Over 30	Provident Hospital	Redevelopment/Demolition	241,000		241,000			241,000
	26763	Provident Paging Nurse Call	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	1,500,000		1,500,000			274,698
	26764	JHS Cardiology/Cath Lab	11-15	John H. Stroger Jr. Hospital	Redevelopment/Demolition	200,000		200,000			200,000
	26952	JHS Lab Frozen Section Extension	11-15	John H. Stroger Jr. Hospital	Redevelopment/Demolition	450,000		450,000			450,000
	26954	OFC - Major Site Demolition (CMAR)	0	Oak Forest Hospital Site	Redevelopment/Demolition	14,700,000	(232,000)	8,280,627			7,647,256
	26955	Demolition of Durand	0	Durand Building	Redevelopment/Demolition	25,000		25,000			25,000
	26956	Demolition of Hektoen	0	Hektoen Building	Redevelopment/Demolition	25,000		25,000			25,000
	26958	Des Plaines TB Clinic BAS Upgrades	11-15	Des Plaines TB Clinic	Capital Renew/ Deferred Maintenance	25,000		25,000			25,000
	26963	Provident Mechanical Systems Capital Renewal/Replacement Projects	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	5,000,000		5,000,000			5,000,000
	26967	Provident - Exterior Inspections and Renovations	5	Provident Hospital	Life Safety/ADA/Security	290,000		290,000			290,000
	27166	Provident Elevator Modernization	10	Provident Hospital	Capital Renew/ Deferred Maintenance	474,523		474,523			474,523
	27168	JHS Negative Pressure Rooms	11-15	John H. Stroger Jr. Hospital	Redevelopment/Demolition	200,000		200,000			200,000
	27169	Relocation of Mail order pharmacy	Over 30	John H. Stroger Jr. Hospital	Redevelopment/Demolition	3,000,000		3,000,000			3,000,000
	27170	JHS Hybrid/Robotic OR Upgrades	11-15	John H. Stroger Jr. Hospital	Redevelopment/Demolition	750,000		750,000			750,000
	27461	Demolition of Durand	0	Durand Building	Redevelopment/Demolition	175,000		175,000			175,000
	27462	Hektoen Demolition	0	Hektoen Building	Redevelopment/Demolition	250,000		250,000			250,000
	27904	Blue Island Smart Water Meters	10	County-Wide Health & Hospital Facilities	Energy/Department Initiatives	7,500		7,500			7,500
	27905	Cottage Grove Smart Water Meters	10	Cottage Grove Medical Center	Energy/Department Initiatives	7.500		7.500			7.500
	27906	Prieto Smart Water Meters	10	Dr. Jorge Prieto Health Center	Energy/Department Initiatives	7.500		7.500			7.500
	27907	Piszczrek Smart Water Meters	10	Edward Piszczek TB Clinic	Energy/Department Initiatives	7,500		7,500			7,500
	27908	Englewood Smart Water Meters	10	Englewood Health Center	Energy/Department Initiatives	7,500		7,500			7,500
	27909	JHS Powerhouse MEP Upgrades	16-20	Stroger Campus site	Capital Renew/ Deferred Maintenance	700,000		700,000			700,000
	27910	Stroger Smart Water Meters	10	John H. Stroger Jr. Hospital	Energy/Department Initiatives	7,500		7,500			7,500
	27911	Stroger Renovation of Sterile Processing Department	11-15	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	600,000		600,000			600,000
	27912	JHS Emergency Entrance and Site Upgrades	11-15	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	1,500,000		1,500,000			1,500,000
	27913	JHS Hospital MEP Upgrades	16-20	John H. Stroger Jr. Hospital	Capital Renew/ Deferred Maintenance	800,000		800,000			800,000
	27914	JHS ED Expansion and Upgrades	16-20	John H. Stroger Jr. Hospital	Life Safety/ADA/Security	600,000		600,000			600,000
	27915	Hospital Planning Services	1010	John H. Stroger Jr. Hospital	Energy/Department Initiatives	250.000		250.000			250.000
	27916	Pump on water system at OFHC	11-15	Oak Forest Specialty Health Center	Capital Renew/ Deferred Maintenance	100,000		100,000			100,000
	23323	923 JHS – Replace Powerhouse Roof	10	JHS Campus Power Plant	Capital Renew/ Deferred Maintenance	100,000	232,000	232,000			232,000
	27917	Provident Hospital Smart Water Meters	10	Provident Hospital	Energy/Department Initiatives	7,500	232,000	7,500			7,500
	27917	Provident Hospital Smart Water Meters Prov Hosp Ambulance Bay	11-15	Provident Hospital	Capital Renew/ Deferred Maintenance	7,500		7,500			7,500
	27918 27919										790,000
	27919 27921	Robbins Smart Water Meters	10 10	Robbins Health Center	Energy/Department Initiatives	7,500		7,500 7.500			
		CORE Smart Water Meters		Ruth M. Rothstein Core Center	Energy/Department Initiatives	7,500					7,500
	27923	ProfBldg Smart Water Meters	10	Stroger Campus site	Energy/Department Initiatives	7,500		7,500			7,500
	24067	556 Oak Forest Watermain Connection	11-15	Oak Forest Hospital Site	Redevelopment/Demolition	-		15,000	/·		3
	27630	Polk Building Façade Stabilization	5	CCHHS Administration Building	Life Safety/ADA/Security	-		356,773	(356,773)		-

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Office	Project Number	Project Name	Project Task	Useful Life	2023 Adopted Appropriation	Transfer Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
					\$113,739,923	\$128,975	\$134,337,198	(\$7,867,642)	(\$8,752,052)	\$95,920,885
			Debt							
					\$98,145,230	(\$1,062,454)	\$97,082,776	(\$7,065,866)	(\$7,509,125)	\$81,608,795
1021-Office of the Chief Financial Officer					\$30,243,230	(\$2,002,434)	\$37,00 2 ,770	(\$7,003,000)	(47,503,123)	402,000,733
1011 Office of the effect financial officer	27778	CFO IT Reserve	IT and Telecommunications	5	2,965,037		2,965,037			2,965,037
	27779	CFO Vehicle Reserve	Vehicle Purchase	5	300,000		300,000			300,000
	27780	CFO Medical Reserve	Medical and Lab Equipment	5	550,000	l .	550,000			550,000
	28043	CFO Furniture Reserve	Furniture Not Under CIP	5	206,228		206,228			206,228
	27721	CFO Vehicle Equipment Reserve	Vehicle Purchase	5	11,410,000		9,884,053			9,884,053
1009-Enterprise Technology	28042	CFO Fixed Plant/Institutional Equipment Reserve	Fixed Plant or Institutional Equipment	5	550,000		550,000			550,000
2005 Enterprise recumology	21247	ESB/CW Data Integration	IT and Telecommunications	5	750,000	1	750,000	(100,555)	(399,445)	250,000
	21265	GIS IPTS	IT and Telecommunications	5	9,939,200		9,939,200	(3,118,967)	(1,963,276)	4,856,957
	23209	218 Enterprise Identity Access Management	IT and Telecommunications	5	2,500,000		2,500,000			2,500,000
	23918	043 1009_Citation Management	IT and Telecommunications	5	288,625		288,625			288,625
	24006	214 Network & Computer Equipment	IT and Telecommunications	5	5,500,000		5,500,000	(834,317)	(1,839,357)	2,202,843
	24685	075 ERP Consultants	IT and Telecommunications	5	2,025,203		2,025,203			2,025,203
	24724 24726	149 Disaster Recovery 151 Cloud Expansion & Remediation	IT and Telecommunications IT and Telecommunications	8 5	9,725,000 600,000		9,725,000 600,000			9,725,000 600,000
	24731	160 IVR Updates for the Treasurer	IT and Telecommunications	5	432,521		432,521	(125,790)	(256,687)	50,044
	24753	218 FY20 Software Bucket	IT and Telecommunications	5	225,000		225,000	, -,,	, , ,	225,000
	24652	064 Cybersecurity Tool	IT and Telecommunications	6	672,966		672,966			672,966
	25668	088 ERP Integrated Enhancement	IT and Telecommunications	5	800,000		800,000			800,000
	25669	089 IVV for IPTS	IT and Telecommunications	10	665,000		665,000	(412,703)	(116,668)	135,628
	26823 26824	078 1009-New Project-Dual Power Remediation	IT and Telecommunications	10 7	2,100,000		2,100,000	(50.040)	(8,590)	2,091,410
	26824 26825	079 1009-New Project-SAN 080 1009-New Project-DMZ	IT and Telecommunications IT and Telecommunications	10	1,000,000 1,400,000		1,000,000 1,400,000	(50,049) (133,940)	(2,246)	947,705 1,266,060
	26826	081 1009-New Project-Data Protection Consolidation	IT and Telecommunications	10	1,029,000		1,029,000	(143,897)	(32)	885,072
	26843	112 1009-New Project-EBS Financials for CCC	IT and Telecommunications	5	500,000		500,000	, ,,,,,	,	500,000
	27858	File Storage Consolidation	IT and Telecommunications	7	450,000		450,000			450,000
	27866	ITSM Tool Upgrade	IT and Telecommunications	5	265,000		265,000			265,000
	27867	Project Management Information System (PMIS)	IT and Telecommunications	5	145,000		145,000			145,000
1011-Office of Chief Admin Officer	27887	1009-7th Floor Workspace Equipment	Furniture Not Under CIP	10	19,400	(18,858)	542			542
	28044	1011 PGS Electric Pallet Jack	Fixed Plant or Institutional Equipment	10	5,000	1	5,000			1
1259-Medical Examiner					-,		-,			
	24727	152 X-Ray (Lodox back-up	Medical and Lab Equipment	10	39,500		39,500			39,500
	24780	265 ME Computer Equipment	IT and Telecommunications	5	50,000		50,000		(14,926)	35,074
	25694	131 Forklift - MEO Cooler	Fixed Plant or Institutional Equipment	10	130,000		130,000			130,000
	26783	002 Histology Cassette Printer	Medical and Lab Equipment	5	45,000		45,000			45,000
1161-Department of Environment and Sustair	26784 nability	004 Autopsy Carts	Medical and Lab Equipment	10	12,500	,	12,500			12,500
, and sustain	25681	112 Containers	Medical and Lab Equipment	7	60,000	1	60,000			60,000
	26815	067 Data Telemetry (Modems)	IT and Telecommunications	5	6,000		6,000			6,000
	27799	OnBase Enhancements	IT and Telecommunications	10	149,999		149,999	(3,153)		146,847
1500-Department of Transportation And High										
	25637	037 FY 2021 Road Service Trucks	Vehicle Purchase	10	454,428		454,428			454,428
	25638 25639	038 FY 2021 Tractor Mowers 039 FY 2021 Forestry Tree Truck	Fixed Plant or Institutional Equipment Vehicle Purchase	10 5	750,000 19,751		750,000 19,751			750,000 19,751
	25641	042 Tractor Field Mowers	Fixed Plant or Institutional Equipment	10	499,507		499,507			499,507
	25642	043 FY 2021 Pavement Rollers	Fixed Plant or Institutional Equipment	10	300,000		300,000	(59,995)		240,005
	25643	044 FY 2021 Asphalt Spreaders	Fixed Plant or Institutional Equipment	10	250,000		250,000	(,-33)		250,000
	26808	053 FY 2022 5 Ton Crew Cab Dump Truck	Vehicle Purchase	10	400,000		400,000			400,000
	26814	066 FY 2022 Sport Utility Vehicles	Vehicle Purchase	5	120,000		120,000			120,000
	26859	142 FY 2022 Snow Fighters	Vehicle Purchase	10	1,800,000		1,800,000			1,800,000
	26871 26872	166 FY 2022 Low Boy Tractor Truck	Fixed Plant or Institutional Equipment	10 10	900,000 950,000		900,000 950,000			900,000 950,000
	26872 27825	167 FY 2022 Gradall Trencher FY23 Crack Fill Machine	Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment	10 10	950,000 150.000		950,000 150,000			950,000 150,000
	27826	FY23 Asphalt Recyclers	Fixed Plant or Institutional Equipment	10	280,000		280,000			280,000
	27829	FY23 Wood Chippers	Fixed Plant or Institutional Equipment	10	300,000		300,000			300,000
	27830	FY23 Weed Spray Apparatus	Fixed Plant or Institutional Equipment	10	300,000		300,000			300,000
	27831	FY23 Asphalt Spreader	Fixed Plant or Institutional Equipment	10	250,000	ı	250,000			250,000

Office	Project Number	Project Name	Project Task	Useful Life	2023 Adopted Appropriation	Transfer Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	27832	FY23 24 Inch Asphalt Planner	Fixed Plant or Institutional Equipment	10	200,000		200,000			200,000
1265-Cook County Department of Emergency M	27833	FY23 Skid Steers W/Trailer	Fixed Plant or Institutional Equipment	11-15	500,000		500,000			500,000
1205-COOK County Department of Emergency W	26834	096 Diesel Fuel Truck	Vehicle Purchase	5	135,000		135,000			135,000
	27822	Pumps	Fixed Plant or Institutional Equipment	11-15	128,000		128,000			128,000
	27861	Generators	Fixed Plant or Institutional Equipment	11-15	200,000		200,000			4,419
1032-Department of Human Resources										
	26837 27882	099 Performance Management Application Office Furniture and Carpet Upgrade/Installation	IT and Telecommunications Furniture Not Under CIP	5 10	450,000 56,277		450,000 56,277			450,000 56,277
1200-Department of Facilities Management	2/002	Office Furniture and Carpet Opgrade/Installation	Furniture Not Order CIP	10	50,277		50,277			50,277
·	27842	Stryker Chairs	Fixed Plant or Institutional Equipment	10	153,200		153,200			153,200
	27847	Scissor lift	Fixed Plant or Institutional Equipment	11-15	60,000		60,000			60,000
	27848	Drill Press	Fixed Plant or Institutional Equipment	10	5,600		5,600			903
	27850	3-phase work station	Fixed Plant or Institutional Equipment	10	44,000		44,000		(43,106)	894
	27851	Cushman	Fixed Plant or Institutional Equipment	11-15	51,000		51,000	(8,733)	(16,068)	-
	27859	John Deere Gator	Fixed Plant or Institutional Equipment	10	90,900		90,900			90,900
	27860	Boss snow raider	Fixed Plant or Institutional Equipment	10	115,000		115,000		()	115,000
1031-Office of Asset Management	27862	Rekey outlying facilities	Fixed Plant or Institutional Equipment	16-20	100,000		100,000		(38,168)	61,832
	23153	081 Asset Management System	IT and Telecommunications	10	2,220,000		2,220,000	(94,388)	(1,820,876)	304,736
	26860	143 County Building ADA Modernization AV	IT and Telecommunications	10	2,500,000		2,500,000	(- ,,	. , , ,	2,500,000
	26862	148 County Building ADA - Furniture	Furniture Not Under CIP	10	1,500,000		1,500,000			1,500,000
	26865	154 Skokie ADA Courtroom - AV	IT and Telecommunications	10	210,000		210,000			210,000
	26866	155 Skokie ADA Courtroom - Furniture	Furniture Not Under CIP	10	25,000		25,000			25,000
	26867	156 RJ Stein Interior Renovations	Furniture Not Under CIP	10	175,000		175,000		(1,821)	173,179
1260-Public Defender	26889	214 CCSAO Rockwell Intake	IT and Telecommunications	10	60,640		60,640			60,640
1260-Public Detender	27072	PRICES SCHOOL CO. Albert Provider Till floor	E - 2 - No. 11 do - CIP	40	25.000		25.000			25.000
	27873 27874	PD FY23 26th Street Courthouse Renovation, 7th floor PD FY23 Rockwell Warehouse Office Space Buildout	Furniture Not Under CIP Furniture Not Under CIP	10 10	25,000 10,000		25,000			25,000
	27876	PD FY23 Markham 2nd Floor Renovation	Furniture Not Under CIP	10	100,000		10,000			10,000
	28202	FY23 PD Maywood Furniture	Furniture Not Under CIP	10	0		100,000			100,000
1040-County Assessor		•								
1050-Board of Review	26873	172 Security Cameras	IT and Telecommunications	5	62,400		62,400			62,400
	24690	087 IT Legacy/DAPS/Tyler Integration	IT and Telecommunications	5	150,000		150,000			150,000
	24691	089 BOR Comparative Tool	IT and Telecommunications	11-15	171,500		171,500			171,500
	27820	Board of Review Workforce Enhancements	IT and Telecommunications	5	247,250		247,250			247,250
1110-County Clerk	25670	090 Tax Services	IT and Telecommunications	5	436,620		436,620			436,620
1214-Sheriff's Administration And Human	25070	OAO LAX SELVICEZ	ii and relecommunications	3	436,620		430,020			430,020
Resources										
	27801	1214-High Miles Vehicle Replacement	Vehicle Purchase	5	1,302,361		1,302,361		(160,899)	1,141,462
	28045	Tower Equipment	Fixed Plant or Institutional Equipment	10	3,462,723		3,462,723	(950,698)		2,512,025
and the fifth of the state of the state of	28291	DOC Shelving Units	Fixed Plant or Institutional Equipment	10	0	15,000	15,000	(15,000)		-
1217-Sheriff's Information Technology	27835	And almost to	IT and Telecommunications	5	300,000		300.000			300,000
	27835 27844	Virtual Training RTU/RTC Video Surveillance Camera Replacement	IT and Telecommunications IT and Telecommunications	5	1,020,000		1,020,000		(551,732)	468,268
1239-Department of Corrections	27044	NTO/NTC VIGEO Surveillance Camera Replacement	ii and refeconfindingations	,	1,020,000		1,020,000		(331,732)	400,200
-	27807	Taylor Dunne Carts	Fixed Plant or Institutional Equipment	10	120,000	(49,000)	71,001			49,047
	27808	New Washers & Dryers for the Department of Corrections Laundry Facility	Fixed Plant or Institutional Equipment	11-15	150,000		150,000			150,000
	27809	DOC Kitchen Ovens	Fixed Plant or Institutional Equipment	10	220,000		220,000			220,000
	27810	DOC Radio Replacement	Fixed Plant or Institutional Equipment	10	603,000		603,000			603,000
	28276	Pallet Jacks - Dept 1239	Fixed Plant or Institutional Equipment	10	0				(11,288)	712
1230-Court Services Division	28294	DOC WAV Lift	Fixed Plant or Institutional Equipment	10	0	22,000	22,000		(12,407)	9,593
	27806	Court Services - Radio Replacement	Fixed Plant or Institutional Equipment	10	510,625		510,625			510,625
1231-Police Department	27804	Police Department Radio Replacement	Fixed Plant or Institutional Equipment	10	335,102		335,102			335,102
1232-Community Corrections Department										
1280-Adult Probation Dept.	27805	Community Corrections Radio Replacement	Fixed Plant or Institutional Equipment	10	410,000		410,000			410,000
2200-Addit Clonation Dept.	21150	CMS Year 2 of 2	IT and Telecommunications	5	316,035		316,035	(56,745)		242,950
	26890	215 1280.Case Management	IT and Telecommunications	10	250,000		250,000	(65,131)		184,869
		-								

Office	Project Number	Project Name	Project Task	Useful Life	2023 Adopted Appropriation	Transfer Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
	27878	1280.cFiveCMS	IT and Telecommunications	10	286,650		286,650	(126,354)		160,296
ADDED AND CONTRACT	27879	1280.MotorolaRadios	IT and Telecommunications	10	406,090		406,090			406,090
1305-Public Guardian	24734	164 Dept 1305_ Juvenile Client Management System	IT and Telecommunications	5	451,460		451,460	(2,100)		443,623
1326-Juvenile Probation	24754	104 Dept 1303_30venile client Wanagement System	ii and refeconinglications	,	451,400		431,400	(2,100)		443,023
1300-Judiciary	22406	Juvenile EMS(JEMS)	IT and Telecommunications	5	1,093,291		1,093,291	(22,945)		1,070,346
-	27201	Guardianship Fingerprint Scanner	IT and Telecommunications	5	25,000		25,000			25,000
1440-Juvenile Temporary Detention Center										
	25697 27789	140 JTDC Video Camera Project 2-Section "L-Height" Freezer Roll-In	IT and Telecommunications Fixed Plant or Institutional Equipment	5 10	2,801,197 43,674	(17,790)	2,783,407 43,674			2,783,407 43,674
	27819	JTDC RDL Chairs	Furniture Not Under CIP	11-15	76,000		76,000		(53,854)	43,674 22,146
	28238	FY23 JTDC Dryer	Fixed Plant or Institutional Equipment	10	70,000	17,790	17,790		(33,634)	17,790
1310-Office of the Chief Judge	20230	11237150 5170	Tixed Flatt of Historian Equipment	10	ŭ	1,,,50	17,730			1,,,50
	23985	173 Jury Administration Case Management System	IT and Telecommunications	5	750,000		750,000	(7,475)	(73,024)	669,502
	27790	Courtroom Chairs and Office Furnishings	Furniture Not Under CIP	10	75,000		75,000		(16,190)	58,810
	27792	Jury Assembly Room Chairs - Leighton	Furniture Not Under CIP	10	13,200		13,200		(11,719)	1,481
1335-Clerk of the Circuit Court-Office of Clerk	27044	obile	er oderdoor on door o	-	405.000		405.000			105,000
	27814 28046	Child Support Replacement System CCC Civil Division Room 602 Renovation Project	IT and Telecommunications Furniture Not Under CIP	5 10	105,000 10,000		105,000 10,000			105,000
1250-State's Attorney	28040	CCC CIVII DIVISION ROUTH 602 REHOVATION FTOJECT	rumture Not Onder Cir	10	10,000		10,000			10,000
·	23199	206 SAO Case Management System	IT and Telecommunications	5	3,916,570		3,916,570	(492,000.00)		3,424,570
	27794	SAO Bridgeview Courthouse Furniture	Furniture Not Under CIP	10	200,000		200,000			200,000
	27795	SAO Rolling Meadows Courthouse Furniture	Furniture Not Under CIP	10	200,000		200,000			200,000
	27797	SAO Maywood Reception Furniture	Furniture Not Under CIP	10	25,000		25,000			25,000
	27798	SAO Skokie Courthouse Furniture	Furniture Not Under CIP	10	200,000		200,000			200,000
4007 St	27800	SAO Reception and Library Space Remodel - 3rd and 5th Floor Daley	Furniture Not Under CIP	10	50,000		50,000			50,000
4897-Stroger Hospital of Cook County	28048	Andread and technique and the Committee	Name and the Francisco		2 000 000	(2.470.025)	020.474			020 474
	28048 27164	Medical and Laboratory Equipment 202 4897 - Stroger Vehicle Replacement	Medical and Lab Equipment Vehicle Purchase	5 11-15	3,000,000	(2,179,826)	820,174 312,534	(120,466.00)	(48,373.00)	820,174 143,695
	28308	Stroger Sonopet	Medical and Lab Equipment	7	0	214,311	214,311	(120,400.00)	(48,373.00)	214,311
	28309	Stroger Scope/Towers	Medical and Lab Equipment	10	0	686.780	686,780			686.780
	28311	Stroger ENT Drills	Medical and Lab Equipment	8	0	41,735	41,735			41,735
	28312	Stroger Urology Scopes	Medical and Lab Equipment	8	0	938,837	938,837			938,837
4895.Department of Public Health	27163	197 4895 - DPH Vehicle Replacement	Vehicle Purchase	10	0		121,118	(120,466.00)		652
4891.PROVIDENT HOSPITAL	2/103	197 4895 - DPH Venicie Replacement	venicie Purchase	10	U		121,116	(120,466.00)		052
	27162	194 4891 - Provident Vehicle Replacement	Vehicle Purchase	10	0		48,699		(48,373.00)	326
	28310	Provident Scope/Towers	Medical and Lab Equipment	10	0	34,433	34,433			34,433
	28313	Provident Urology Scopes	Medical and Lab Equipment	8	0	263,730	263,730			263,730
			Tax Levy							
					\$20,000,000	\$0	\$20,000,000	(\$1,118,161)	(\$1,348,566)	\$13,797,108
1010-Office of the President										
1021-Office of the Chief Financial Officer	28051	1010 FY23 IT Refresh	IT and Telecommunications	5	11,417		11,417			11,417
1007-Revenue	27778	CFO IT Reserve	IT and Telecommunications	5	0	\$33,702	502,001			502,001
1007-Revenue	28052	1007 FY23 IT Refresh	IT and Telecommunications	5	17,400		17,400			17,400
1014-Budget and Management Services										
1009-Enterprise Technology	28053	1014 FY23 IT Refresh	IT and Telecommunications	5	9,906	128	10,034		(10,034)	-
	27857	69 W Redundancy	IT and Telecommunications	7	1,100,000		1,100,000			1,100,000
	27868	Cyber Attack Detection and Response	IT and Telecommunications	5	703,200	(33,830)	201,071			201,071
	27869	1009-27th Flr. Conference Room Audiovisual Upgrade BCDR-Network Connection	IT and Telecommunications	10	30,000		30,000			30,000
			IT and Telecommunications	7	500,000		500,000			500,000 1,000,000
	27883									
	28054	CCAB UPS Replacement	IT and Telecommunications	10	1,000,000		1,000,000			
	28054 28055	CCAB UPS Replacement OUP New Hire Equipment - FY23	IT and Telecommunications IT and Telecommunications	5	620,062		620,062			620,062
1011-Office of Chief Admin Officer	28054	CCAB UPS Replacement	IT and Telecommunications							
1011-Office of Chief Admin Officer	28054 28055	CCAB UPS Replacement OUP New Hire Equipment - FY23	IT and Telecommunications IT and Telecommunications	5	620,062		620,062			620,062
1011-Office of Chief Admin Officer	28054 28055 28056	CCAB UPS Replacement OUP New Hire Equipment - FY23 1009 FY23 IT Refresh	IT and Telecommunications IT and Telecommunications IT and Telecommunications	5 5	620,062 80,500		620,062 80,500			620,062 80,500

1021-Department of Environment and Sustainability	Project Name CAO Wide Format Mounter and Laminator for PGS 1011 FY23 IT Refresh Total suspended particulate (TSP) monitors Flow Calibrators PM 2.5 Monitors NOK Monitors NOK Monitors Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 SUV's Construction Department 1500-FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops 1032 FY23 IT Refresh	Project Task Fixed Plant or Institutional Equipment IT and Telecommunications Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications IT and Telecommunications	Useful Life	2023 Adopted Appropriation Transfer Qt 20,000 8,155 16,380 7,000 75,000 35,000 15,000 16,000	20,000 8,155 16,380 7,000 35,000 16,000	Expenditures Quarter 2 (26,973) (14,000)	(68,832) (7,670)	20,00 8,15 1,63 7,00 6,16 8,02
1161-Department of Environment and Sustainability	Total suspended particulate (TSP) monitors Flow Calibrators PNA 25 Monitors NOx Monitors NOx Monitors Caro Air Generators Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 For So Pick-up Trucks 1500-FY23 Trucks 1500-FY23 Trucks 1000-FY23 Trucks	IT and Telecommunications Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5 5 5 5 5	8,155 16,380 7,000 75,000 35,000 15,000 16,000	8,155 16,380 7,000 75,000 35,000 15,000			1,63 7,00 6,16
161-Department of Environment and Sustainability	Total suspended particulate (TSP) monitors Flow Calibrators PM 2.5 Monitors NOx Monitors NOx Monitors Zero Air Generators Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 SUV's Construction Department 1500-FY23 SDP Pick-up Trucks 1500 FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment T and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5 5 5 5	16,380 7,000 75,000 35,000 15,000 16,000	16,380 7,000 75,000 35,000 15,000			1,63 7,00 6,16
27781 T 27782 T 27782 T 27783 P 27783 P 27784 T 27785 T 27785 P 27785 D 27786 D 27786 D 27786 D 27786 D 27786 D 27786 D 27880 D 27881 D 28058 D 2805	Flow Calibrators PM 2.5 Monitors NOX Monitors Zero Air Generators Ozone Monitors 1500-Pv23 Conference Rom IT/AV EQUIPMENT 1500-Pv23 SUV's Construction Department 1500-Pv23 IT Refresh 1027 Fv23 IT Refresh 1032 A/V Upgrades for Conference Roms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5 5 5	7,000 75,000 35,000 15,000 16,000	7,000 75,000 35,000 15,000 16,000			7,00 6,16
27782 F 27783 N 27785 Z 7785 Z 7785 Z 7785 N 27785 Z 7785 Z 77880 Z 77880 Z 77880 Z 7880 Z 7881 Z 28059 Z 7881 Z 28059 Z 7885 Z 7886 Z 7887 Z	Flow Calibrators PM 2.5 Monitors NOX Monitors Zero Air Generators Ozone Monitors 1500-Pv23 Conference Rom IT/AV EQUIPMENT 1500-Pv23 SUV's Construction Department 1500-Pv23 IT Refresh 1027 Fv23 IT Refresh 1032 A/V Upgrades for Conference Roms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5 5 5	7,000 75,000 35,000 15,000 16,000	7,000 75,000 35,000 15,000 16,000			7,0 6,1
27783 P 27784 2 27786 0 27786 0 27786 0 27786 0 27786 0 27786 0 27786 0 27786 0 27786 0 27820 1 27880 1 28058 1 28059 1 27885 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 28060 1 200-Department of Facilities Management 27864 27865 28061 1 28062 1 28062 1 28063 1 28062 1 28064 1 28065 1 28066 1 28066 1 28067 1 28068 1 28068 1 28069 1 28069 1 28069 1 28069 1 28060 1	PM 2.5 Monitors NOx Monitors Zero Air Generators Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 SUV's Construction Department 1500-FY23 -50 Pick-up Trucks 1500 FY23 -17 Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5 5	75,000 35,000 15,000 16,000	75,000 35,000 15,000 16,000			6,1
27785 2 27785 0 27785 0 0 27785 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Zero Air Generators Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 5UV's Construction Department 1500-FY23 -F250 Pick-up Trucks 1500 FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5	15,000 16,000 35,589	15,000 16,000		(7,670)	8.0
27786 0 27786 0 27786 0 27872 1 27880 1 27881 1 27881 1 27881 1 27881 1 27881 1 27881 1 27881 1 27881 1 27881 1 27881 1 27885 1 27886 1 27887 2 2 2 2 2 2 2 2 2	Ozone Monitors 1500-FY23 Conference Rom IT/AV EQUIPMENT 1500-FY23 SUV's Construction Department 1500-FY23 F-250 Pick-up Trucks 1500 FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Medical and Lab Equipment IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5 5	16,000 35,589	16,000	(14,000)	(7,670)	
27872 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27880 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27866 1 2786	1500-P/23 Conference Rom IT/AV EQUIPMENT 1500-P/23 SUV's Construction Department 1500-P/23 F-250 Pick-up Trucks 1500 F/23 IT Refresh 1027 F/23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	IT and Telecommunications Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5 5	35,589	·	(14,000)		7,3 2.0
27880 1 27881 1 27881 1 28058 1 28058 1 28058 1 28058 1 28058 1 28059 1 28059 1 28059 1 28059 1 28059 1 28060 1 28060 1 28060 1 28060 1 28060 1 28061 1 28062 1 28061 1 28062 1 28062 1 28062 1 28062 1 28064 1 28062 1 28064 1 28064 1 28064 1 28064 1 28064 1 28064 1 28064 1 28064 1 28064 1 28064 1 28066 1 2806	1500-Pt23 SUVs Construction Department 1500-Pt23 F-250 Pick-up Trucks 1500 Ft23 IT Refresh 1027 Ft23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Vehicle Purchase Vehicle Purchase IT and Telecommunications	5 5		35.589			2,
27881 1 28058 1 28058 1 28058 1 28058 1 28058 1 28059 1 28059 1 27886 1 27886 1 27886 1 28060 1 28060 1 28060 1 28060 1 28060 1 28061 1 28062 1 28061 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28063 1 28064 1 28062 1 28064 1 28065 28065 1 28065 28065 28065 28065 28065 28065 28065 28065 28065 28065 28065 28065 28065 28065 2806	1500-FY23 F-250 Pick-up Trucks 1500 FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	Vehicle Purchase IT and Telecommunications	5	102,000				35,
28058 1 287-Office of Economic Development 28059 1 28059 1 27885 1 27886 1 28060 1 28060 1 28060 1 28060 1 28060 1 28060 1 28061 1 28061 1 28061 1 28062 1 28062 1 28062 1 28063 1 28064 1 28064 1 28065 1 28065 1 28065 1 28066 1 28067 1 28068 1 28068 1 28069 1	1500 FY23 IT Refresh 1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	IT and Telecommunications	-		102,000			4
1027-Office of Economic Development 28059 1 1 1 1 1 1 1 1 1	1027 FY23 IT Refresh 1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops			100,000	100,000			100
28059 10	1032 A/V Upgrades for Conference Rooms 882 and 849 1032-Computer Refresh for Training Laptops	IT and Talanamaniantians	3	50,561	50,561		(50,311)	
27885 1 27885 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27860 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27865 1 27862 1 27862 1 27862 1 27862 1 27862 1 27862 1 27862 1 27875 P 28065 1 27870 27871 V 27871 V 27871 V 27871 1 27872 27872 1 27872 2787	1032-Computer Refresh for Training Laptops	ii and relecommunications	5	17,941	17,941			17,9
27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 1 27886 27886 2 2 2 2 2 2 2 2 2	1032-Computer Refresh for Training Laptops	IT and Talanamaninistians	-	34,006	34,006			- 24
28060 1 27864 fi 27865 ir 27865 ir 28061 1 331-Office of Asset Management 27884 1 28062 1 302-Human Rights And Ethics 28063 1 28064 1 28064 1 28065 1 28065 1 28075 P 28075 P 28075 I 28075 P 28075 I 28076 1 27870 1 27871 1 27871 1 27871 1 27872 1 27873 1 27873 1 27873 1 27872 1 27872 1 27873 1 27872 1 27873 1 27872 1 27872 1 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2 27873 2		IT and Telecommunications IT and Telecommunications	5 5	21,582	34,006 21,582			34, 21,
27864 Fi 27865 Fi 27865 Fi 28061 1 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28062 1 28064 1 28065 1		IT and Telecommunications	5	37,906	37,906			37,
27865 Ir 28061 1 1 1 1 1 1 1 1 1								
28061 1	fixed Plant equipment	Fixed Plant or Institutional Equipment	10	300,000	300,000	(82,052)	(41,356)	117,
1784 17884 17884 17884 17884 17884 17886	Institutional Supplies	Fixed Plant or Institutional Equipment	5	300,000	300,000	(54,015)	(49,623)	125,
27884 1 28062 1 002-Human Rights And Ethics 28063 1 28064 1 260-Public Defender 27875 P 28065 1 040-County Assessor 27870 1 27871 V 050-Board of Review 27818 1 110-County Clerk 28066 1 27823 1 214-Sheriff's Administration And Human esources 27801 1 27823 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 1 27838 1 27839 7	1200 FY23 IT Refresh	IT and Telecommunications	5	57,085	57,085			57,0
102-Human Rights And Ethics 28062 11 12 13 13 13 13 13 1	1031-Upgrade Pedway Conference Rooms A/V	IT and Telecommunications	5	30,000	30,000			30
28063 1 28064 2 28064 2 28064 2 28064 2 2 2 2 2 2 2 2 2	1031 FY23 IT Refresh	IT and Telecommunications	5	13,078	13,078	(1,650)	(11,320)	50,
28064 1 28064 1 28069 1 27875 P 28065 1 28065 1 28065 1 28065 1 28065 1 28065 1 28066				-,		*,,,		
260-Public Defender 27875 28065 1 28065 1 28065 1 28065 1 28065 1 28066 1 27878 1 28066 1 27823 1 28066 1 27823 1 28066 1 27823 1 28066 1 27823 1 28066 1 27823 1 28066 1 27823 1 28066 1 27823 1 27836 1 27836 1 27837 1 27838 1 27838 1 27838 1 27838 1 27838 1 27838 1	1002-Conference Room Meeting Capabilities	IT and Telecommunications	5	34,756	34,756			34,
27875 P 28065 1 2404-County Assessor 27870 1 27871 V 250-Board of Review 27818 1 110-County Clerk 28066 1 27823 1 214-Sheriff's Administration And Human 250-Board of Review 27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27838 1 27838 1 27839 T	1002 FY23 IT Refresh	IT and Telecommunications	5	8,155	8,155		(7,027)	1,
28065 1 27870 1 27871 V 050-Board of Review 110-County Clerk 28066 1 27823 1 27823 1 27823 1 27820 1 27820 1 27820 1 27836 V 27837 2 27838 V 27838 V 27838 7 27838 T	PD FY23 Photo Quality Printers for Investigations Unit	IT and Telecommunications	6	17,000	17,000			17,
040-County Assessor 27870 1 27871 V 050-Board of Review 110-County Clerk 28066 1 27823 1 214-Sheriff's Administration And Human esources 27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 V 27838 V 27837 2 27838 T	1260 FY23 IT Refresh	IT and Telecommunications	5	379,758	379,758			17,
27871 V 27818 1 110-County Clerk 28066 1 27823 1 214-Sheriff's Administration And Human esources 27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 1 27838 1 27838 7			-					
10-County Clerk 28066 1 27823 1 1 1 1 1 1 1 1 1	1040-FY23 Laptop Computer Refresh	IT and Telecommunications	5	377,889	377,889			377,
110-County Clerk 28066 1 27823 1 214-Sheriff's Administration And Human esources 27801 1 27802 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 1 27838 1	Van Request - 1040	Vehicle Purchase	10	40,000	40,000			40,
28066 1 27823 1 214 Sheriff's Administration And Human esources 27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 1 27839 T	1050-Hardware end of life equipment replacement 2.0	IT and Telecommunications	5	98,247	98,247			
27823 1 214-Sheriff's Administration And Human esources 27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 2 27838 1 27839 T								
27801 1 27801 1 27802 1 27802 1 27802 1 27802 1 27802 1 27802 1 27802 1 27803 27836 V 27837 27838 1 27838 1 27839 7 7 27839 7 27839	1110-Office Wide-Hardware Replacement	IT and Telecommunications	5	160,000	160,000			160,
27801 1 27802 1 27802 1 27802 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 27838 1 27838 1 27839 7.	1110-Remote Work Laptops	IT and Telecommunications	5	103,000	103,000			103,
27801 1 27802 1 217-Sheriff's Information Technology 27836 V 27837 V 27838 1 27839 T								
217-Sheriff's Information Technology 27836 V 27837 Z 27838 1 27839 T	1214-High Miles Vehicle Replacement	Vehicle Purchase	5	2,873,709	2,873,709			2,873,
27836 V 27837 z 27838 1 27839 T	1214-Aftermarket Equipment for Vehicle Request	Vehicle Purchase	5	868,505	868,505		(17,866)	850,0
27837 Z 27838 1 27839 T								
27838 1 27839 To	Video Surveillance IDF UPS Refresh	IT and Telecommunications	5	74,000	74,000			9,
27839 T	Zebra Printers	IT and Telecommunications	5	97,490	97,490		(96,280)	1,
	1217-Desktop/Laptop Refresh	IT and Telecommunications	5	447,300	447,300		(447,280)	
27841 R	Toughbook Refresh	IT and Telecommunications	5	545,000	545,000			1,
	Rugged Modems	IT and Telecommunications	5	411,652	411,652			411,
27843 1	1217-Server Refresh	IT and Telecommunications	5	500,000	500,000		(121,823)	307
27845 1	1217-Video Server Replacement	IT and Telecommunications	5	533,000	533,000		(19,538)	334,
27846 B	Bus Video Replacements	IT and Telecommunications	5	622,641	622,641		(287,338)	335,
27849 Ir		IT and Telecommunications	5	500,000	500,000			500,
	In-Car ALPR Deployment	IT and Telecommunications	5	162,500	162,500			162,
280-Adult Probation Dept.	In-Car ALPR Deployment 1217-Training Academy IT Equipment							
27853 1	1217-Training Academy IT Equipment	Vehicle Purchase	10	150,000	150,000			150,0
28068 S:		IT and Telecommunications	5	68,734	68,734			68,7

Office	Project Number	r Project Name	Project Task	Useful Life	2023 Adopted Appropriation	Transfer Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
1326-Juvenile Probation										
1310-Office of the Chief Judge	27821	1326-Scanners for Juvenile Delinquency Courtrooms	IT and Telecommunications	5	15,840		15,840			15,84
	27791	1310-FY23 Vehicle Request	Vehicle Purchase	11-15	40,000		40,000			40,00
	27824	Hybrid Court Proceeding Equipment	IT and Telecommunications	5	578,600		578,600	(51,058)	(100,008)	151,38
	28069	OCJ FY23 Printer Refresh	IT and Telecommunications	5	174,800		174,800	(114,750)		60,05
	28070	OCJ FY23 Desktop Refresh	IT and Telecommunications	5	1,378,450		1,378,450	(8,460)		282,49
	28071	OCJ FY23 Laptop Refresh	IT and Telecommunications	5	326,750		326,750			248,35
1335-Clerk of the Circuit Court-Office of Clerk										
	27812	Digital Access Terminal (DAT) Document/Payment Kiosk	IT and Telecommunications	5	230,000		230,000			230,00
	27813	1335-FY23 Laptop Refresh	IT and Telecommunications	5	1,150,000		1,150,000	(641,813)		508,18
	27815	1335-FY23 Passenger Van	Vehicle Purchase	5	33,000		33,000			33,00
	27816	1335- FY23 Passenger Sedan	Vehicle Purchase	5	34,000		34,000			1,48
	27817	1335-FY23 Cargo Vans	Vehicle Purchase	5	80,000		80,000			80,00
1250-State's Attorney										
	27796	SAO Vehicle Replacement	Vehicle Purchase	10	789,680		789,680			106,94
	27811	SAO Server Storage	IT and Telecommunications	5	143,676		143,676	(123,390.81)		20,28
			Special Purpose Funds							
			Special Ful pose Fullus		\$11.168.402	\$0	\$11.168.402	(\$762,207)	(\$205.327)	\$9,785,798
1009-Enterprise Technology					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(4: 22/231)	(+===,===,	40,100,100
	23139	047 GIS PINMAP Upgrade	IT and Telecommunications	5	144,000		144,000	(17,797)		117,6
	24721	140 Multi-Aerial Data Co	IT and Telecommunications	5	1,200,000	(7,649)	1,192,351	(322,128.81)		864,1
	25846	LIDAR Capture	IT and Telecommunications	10	250,000	7,649	383,649	(104,811)		33,3
	26845	116 1009- New Project-Cook County Border Survey	IT and Telecommunications	10	500,000		500,000			500,0
	26846	117 1009-New Project-Cook County Bathymetry	IT and Telecommunications	10	1,500,000		1,500,000	(126,041)		1,353,40
	27852	3D Buildings Project	IT and Telecommunications	10	500,000		374,000	(//		374,0
	27854	Air Quality Monitor Expansion	Fixed Plant or Institutional Equipment	7	750,000		750,000			750,0
	27855	Server Capacity Expansion	IT and Telecommunications	6	500,000		500,000			500,0
	27856	Spatial Survey Equipment	IT and Telecommunications	5	100,000		100,000			100,0
	27415	ARPA NT096 IT Equipment	IT and Telecommunications	5	450,000		450,000	(102,278.31)	(180,717.65)	167,0
1011-Office of Chief Admin Officer									, ,	
1259-Medical Examiner	28075	CAO Cable Studio Equipment Refresh	IT and Telecommunications	10	324,000		324,000	(54,384.00)		269,6
	27787	Histology Slide Mate Printer	Medical and Lab Equipment	5	15,000		15,000			15,0
			Wedicai and Lab Equipment		13,000					
	27788	Microscopes	Medical and Lab Equipment	10	60,000		60,000			60,0
	27788 28076	Microscopes 1259 FY23 IT Refresh		10 5						
1161-Department of Environment and Sustainability			Medical and Lab Equipment		60,000		60,000			60,0
Sustainability			Medical and Lab Equipment		60,000		60,000			60,00 60,34
	28076 28077	1259 FY23 IT Refresh ARPA NT011 FP Equipment	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment	5	60,000 60,347 2,014,000		60,000 60,347 2,014,000			60,00 60,34 2,014,00
Sustainability	28076 28077 27888	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment	5 5 10	2,014,000 40,000		2,014,000 40,000			60,01 60,34 2,014,01 40,01
Sustainability	28077 28077 27888 28078	1259 FY23 IT Refresh ARPA NTO11 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase	5 5 10 10	60,000 60,347 2,014,000 40,000 56,000		2,014,000 40,000 56,000			2,014,00 40,00 56,00
Sustainability	28077 28077 27888 28078 28079	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications	5 5 10 10 5	2,014,000 40,347 40,000 56,000 38,890		60,000 60,347 2,014,000 40,000 56,000 38,890			2,014,00 40,01 56,01 38,88
Sustainability	28076 28077 27888 28078 28079 26891	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 15210 Replacement Vehicle Request	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase	5 5 10 10 5 5	60,000 60,347 2,014,000 40,000 56,000 38,890 106,900		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900			2,014,01 40,01 56,01 38,81 106,91
Sustainability	28076 28077 27888 28078 28079 26891 26848	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment	5 5 10 10 5 5	60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000		2,014,000 40,000 56,000 38,890 106,900 25,000			2,014,00 40,00 56,00 38,80 106,90 25,00
Sustainability	28076 28077 27888 28078 28079 26891 26848 26849	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment	5 5 10 10 5 5 10 5	2,014,000 40,000 56,000 38,890 106,900 25,000		2,014,000 40,000 56,000 38,890 106,900 25,000			2,014,0(40,0(38,8) 106,9(25,0(25,0(
Sustainability	28076 28077 27888 28078 28079 26891 26848 26849 26850	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 1221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment	5 5 10 10 5 5 5 10 5	60,000 60,347 2,014,000 56,000 38,890 106,900 25,000 25,000		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 25,000 20,000			60,0i 60,3i 2,014,0i 40,0i 56,0i 38,8i 106,9i 25,0i 25,0i
Sustainability	28076 28077 27888 28078 28079 26891 26848 26849	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment	5 5 10 10 5 5 10 5	2,014,000 40,000 56,000 38,890 106,900 25,000		2,014,000 40,000 56,000 38,890 106,900 25,000			2,014,0(40,0(38,8) 106,9(25,0(25,0(
Sustainability 1510-Cook County Animal and Rabies Control	28076 28077 27888 28078 28079 26891 26848 26849 26850	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment IT and Telecommunications	5 5 10 10 5 5 5 10 5	2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000		2,014,000 40,000 56,000 38,890 106,900 25,000 25,000 20,000 900,000			60,04 60,34 2,014,04 40,04 56,00 38,84 106,94 25,00 25,00 900,04
Sustainability 1510-Cook County Animal and Rabies Control	28076 28077 27888 28078 28079 26891 26848 26849 26850 24668	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 121 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment	5 10 10 5 5 5 10 5 10	60,000 60,347 2,014,000 56,000 38,890 106,900 25,000 20,000 900,000		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000			60,0i 60,3i 2,014,0i 40,0i 56,0i 38,8i 106,9i 25,0i 20,0i 900,0i
Sustainability 1510-Cook County Animal and Rabies Control 1060-County Treasurer	28076 28077 27888 28078 28079 26891 26849 26850 24668 27827	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment IT and Telecommunications	5 5 10 10 5 5 10 5 10	2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000		2,014,000 40,000 56,000 38,890 106,900 25,000 25,000 20,000 900,000			60,04 60,34 2,014,04 40,04 56,00 38,84 106,94 25,00 25,00 900,04
Sustainability 1510-Cook County Animal and Rabies Control	28076 28077 27888 28079 26891 26849 26849 26850 24668 27837 27334	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23 Furniture Replacement - FY23	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment IT and Telecommunications IT and Telecommunications Furniture not Under CIP	5 5 10 10 5 5 5 10 10 5 5	60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000	(34,766)		60,0 60,3 2,014,0 40,0 56,0 38,8 106,9 25,0,0 20,0 900,0 14,1:
Sustainability 1510-Cook County Animal and Rabies Control 1060-County Treasurer	28076 28077 27888 28079 26891 26849 26850 24668 27827 27834 27828 28080	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23 Furniture Replacement - FY23 1060 IT Replacement - FY23 Vital Records-Printer Replacement	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment IT and Telecommunications IT and Telecommunications Furniture not Under CIP IT and Telecommunications IT and Telecommunications	5 10 10 5 5 10 5 10 10 5 5 10 5 5 5 5 5 5 5 5 5 5 5 5 5	60,000 60,347 2,014,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580	(34,766)		60,0 60,3 2,014,0 40,0 56,0 38,8 106,9 25,0 20,0 900,0 14,1 350,0 16,4
Sustainability 1510-Cook County Animal and Rabies Control 1060-County Treasurer 1110-County Clerk	28076 28077 27888 28079 26891 26848 26849 26850 24668 27827 27834 27828 28080	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23 Furniture Replacement - FY23 Vital Records-Printer Replacement ETSB FY23 Vehicle Replacement	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment IT and Telecommunications IT and Telecommunications Furniture not Under CIP IT and Telecommunications IT and Telecommunications IT and Telecommunications Vehicle Purchase	5 5 10 10 5 5 5 10 5 10 5 5 10 10	60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580	(34,766)		60,0 60,3 2,014,0 40,0 56,0 38,8 106,9 25,0 20,0 900,0 14,1 350,0 16,4 118,2
Sustainability 1510-Cook County Animal and Rabies Control 1060-County Treasurer 1110-County Clerk	28076 28077 27888 28079 26891 26849 26850 24668 27827 27834 27828 28080	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23 Furniture Replacement - FY23 1060 IT Replacement - FY23 Vital Records-Printer Replacement	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment IT and Telecommunications IT and Telecommunications Furniture not Under CIP IT and Telecommunications IT and Telecommunications	5 10 10 5 5 10 5 10 10 5 5 10 5 5 5 5 5 5 5 5 5 5 5 5 5	60,000 60,347 2,014,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580	(34,766)		60,0 60,3 2,014,0 40,0 56,0 38,8 106,9 25,0 20,0 900,0 14,1 350,0 16,4 118,2
Sustainability 1510-Cook County Animal and Rabies Control 1060-County Treasurer 1110-County Clerk 1210-Office of the Sheriff	28076 28077 27888 28079 26891 26848 26849 26850 24668 27827 27834 27828 28080	1259 FY23 IT Refresh ARPA NT011 FP Equipment Customized Animal Impounding Modules Animal Control FY23 Vehicle Replacement 1510 FY23 IT Refresh 221 1510 Replacement Vehicle Request 120 2 American Nighthawk Trailers 121 Customize Moule for F350 Truck 122 Customized modules for American Nighthawk Trailers 023 Hyland On-Base Phase 2 Portal System 1060 Data Storage - FY23 Furniture Replacement - FY23 Vital Records-Printer Replacement ETSB FY23 Vehicle Replacement	Medical and Lab Equipment IT and Telecommunications Fixed Plant or Institutional Equipment Vehicle Purchase IT and Telecommunications Vehicle Purchase Fixed Plant or Institutional Equipment IT and Telecommunications IT and Telecommunications Furniture not Under CIP IT and Telecommunications IT and Telecommunications IT and Telecommunications Vehicle Purchase	5 5 10 10 5 5 5 10 5 10 5 5 10 10	60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580		60,000 60,347 2,014,000 40,000 56,000 38,890 106,900 25,000 20,000 900,000 109,350 350,000 55,580	(34,766)		60,0 60,3 2,014,0 40,0 56,0 38,8 106,9 25,0 20,0 900,0 14,1 350,0 16,4

Office	Project Number	Project Name	Project Task	Useful Life	2023 Adopted Appropriation	Transfer Quarter 2	Current Appropriation May 31, 2023	Expenditures Quarter 2	Encumbrances Quarter 2	Unencumbered
897-Stroger Hospital of Cook County	28083	ARPA NT042 IE Equipment	Fixed Plant or Institutional Equipment	7	60,000)	60,000			60,0
390-Bureau of Health	27521	TR011 ARPA IT Equipment	IT and Telecommunications	5	24,000)	24,000			24,0
893-Ambulatory and Community Health etwork of Cook County	27459	ARPA NT053 IE Equipment	Fixed Plant or Institutional Equipment	10	30,500)	30,500			30,
	27411	ARPA NT896 Furniture	Furniture not Under CIP	10	15,000)	15,000			15,0
			Grant							
					\$1,853,297	\$128,975	\$2,450,572	(\$33,830)	\$0	\$1,948,443
161-Department of Environment and Sustainabi										
1265-Cook County Department of Emergency Management & Regional Security	26809	057 Air Monitoring Trail	Medical and Lab Equipment	5	60,800)	60,800			60,8
	27863	Utility Vehicles	Fixed Plant or Institutional Equipment	11-15	100,000)	100,000			100,0
	26836	Front End Loader	Fixed Plant or Institutional Equipment	10	180,469		180,469			180
	24683	048 Upgrade Unified Command Post	IT and Telecommunications	5	155,000		155,000			155
	25636	036 EMRS-Medical Examine	Fixed Plant or Institutional Equipment	5	180,000		180,000			180
	25664	083 EMRS (UCP)	Vehicles	5	825,000		825,000			825
35-Clerk of the Circuit Court-Office of Clerk	25698	141 UCP Radio	IT and Telecommunications	5	204,000)	204,000			204
230-Court Services Division	25550	CCC IT Refresh - Grant	IT and Telecommunications	5	7500)	7,500			7,
310-Office of the Chief Judge	27803	Entry Screening Equipment Refresh	Fixed Plant or Institutional Equipment	10	123,703	1	123,703			123,
009-Enterprise Technology	27693	1310 OCJ Redeploy Grant Fund IT	IT and Telecommunications	5	16,825		16,825			16,
250-State's Attorney	27868	Cyber Attack Detection and Response	IT and Telecommunications	5	0	33,830	502,129	(33,830	0)	
	28244	FY23 SAO Child Support IT	IT and Telecommunications	5	0	95,146	95,146			95,:
			Operating							
217-Sheriff's Information Technology					\$2,572,994	\$1,062,454	\$3,635,448	(\$5,740)	(\$1,037,600)	\$2,577,850
	24777	248 Tasers/Body Cameras	IT and Telecommunications	5	2,276,327	,	2,276,327			2,276,
335-Clerk of the Circuit Court-Office of Clerk	24777	240 Tubersy body camerus	did referentialiedons		2,270,327		2,2,0,52,			2,270,
897-Stroger Hospital of Cook County	28074	1335 Furniture Replacement FY23	Furniture Not Under CIP	10	40,000)	40,000	(5,740	0)	20,
397-Stroger Hospital of Cook County	28072	Stroger Medical Equipment Replacement	Medical and Lab Equipment	5	206,667	,	206,667			206,
310-Office of the Chief Judge	28073	DPH Medical Equipment Replacement	Medical and Lab Equipment	5	50,000)	50,000			50,
.027-Office of Economic Development	28243	FY23 OCJ AOIC IT Equipment	IT and Telecommunications	5	0	1,043,596	1,043,596		(1,037,600)	5,9
	28301	FY23 BED Chair Replacement	Furniture Not Under CIP	10	0	18,858	18,858			18,8