

**3rd Qtr. 2015 Special Purpose Fund Expenditures - 561 Narcotics Forfeitures Fund**

Statute/Ordinance Citation of Fund Purpose

The State's Attorney's Narcotics Forfeitures Fund provides resources for the investigation and prosecution of narcotics related cases. Revenues are derived from forfeitures received in accordance with 720 ILCS 550/12 .

J o b 5900585 90 101 Supervisory And Cleric  
 Cost Code Cost Type

		Description	G/L Date	Doc #	Address #	Amount	Units	L T	S T	Vendor
501020			6/2/2015	199407		\$ (1,550.00)		AA		
			8/13/2015	202097		\$ (1,050.00)		AA		
		Cost Type		501020	Sal/Wag Of Reg Employees	\$ (2,600.00)	\$ -			
501040		5003073-7_E1 to OW SYNC	6/13/2015	200104		\$ 84,462.00	\$ 26.98	AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 84,064.95	\$ 27.39	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 78,155.91	\$ 25.56	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 85,382.20	\$ 27.88	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 86,815.43	\$ 28.82	AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 81,952.13	\$ 26.77	AA		
		Cost Type		501040	Regular Dollars	\$ 500,832.62	\$ 163.40			
501050		5003073-7_E1 to OW SYNC	6/13/2015	200104		\$ 7,036.19	\$ 2.08	AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 8,647.30	\$ 2.52	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 7,798.52	\$ 2.32	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 7,309.85	\$ 2.40	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 7,398.36	\$ 1.80	AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 9,550.47	\$ 2.88	AA		
		Cost Type		501050	Vacation Dollars	\$ 47,740.69	\$ 14.00			
501060		5003073-7_E1 to OW SYNC	6/13/2015	200104		\$ 1,819.33	\$ 0.56	AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 3,719.07	\$ 1.04	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 2,531.67	\$ 0.60	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 2,998.53	\$ 0.92	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 1,935.82	\$ 0.56	AA		
501060		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 3,473.56	\$ 1.00	AA		
		Cost Type		501060	Sick Pay Dollars	\$ 16,477.98	\$ 4.68			
501070		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 440.97	\$ 0.16	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 9,210.32	\$ 2.96	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 425.60	\$ 0.16	AA		
		Cost Type		501070	Holiday Dollars	\$ 10,076.89	\$ 3.28			
501080		5003073-7_E1 to OW SYNC	6/13/2015	200104		\$ 1,822.92	\$ 0.56	AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 388.54	\$ 0.16	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 456.68	\$ 0.16	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 1,415.36	\$ 0.52	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 384.78	\$ 0.08	AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 1,541.38	\$ 0.56	AA		
		Cost Type		501080	Personal Dollars	\$ 6,009.66	\$ 2.04			
501090		5003073-7_E1 to OW SYNC	6/13/2015	200104		\$ 1,025.50	\$ 0.40	AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 2,051.00	\$ 0.80	AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201075		\$ 1,845.90	\$ 0.72	AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201599		\$ 2,051.00	\$ 0.80	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 2,438.18	\$ 0.96	AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 2,051.00	\$ 0.80	AA		
		Cost Type		501090	Special Dollars	\$ 11,462.58	\$ 4.48			
501220		5003243-7_E1 to OW SYNC	6/27/2015	200563		\$ 711.30	\$ 0.10	AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202274		\$ 352.19	\$ 0.07	AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202792		\$ 352.19	\$ 0.07	AA		
		Cost Type		501220	Overtime Compensation	\$ 1,415.68	\$ 0.24			
501520		5003073-7_E1 to OW SYNC	6/13/2015	200105		\$ 1,210.35		AA		
		5003243-7_E1 to OW SYNC	6/27/2015	200564		\$ 1,269.28		AA		
		5003388-7_E1 to OW SYNC	7/11/2015	201076		\$ 1,264.81		AA		
		5003536-7_E1 to OW SYNC	7/25/2015	201600		\$ 1,264.22		AA		
		5003727-7_E1 to OW SYNC	8/8/2015	202275		\$ 1,257.37		AA		
		5003886-7_E1 to OW SYNC	8/22/2015	202793		\$ 1,253.32		AA		

**Justification for expenditure**

All of these expenses represent salaries and fringes of employees involved in the investigation and prosecution of narcotics related cases.

Cost Code	Cost Type	Description	G/L Date	Doc #	Address #	Amount	Units	L T	S T	Vendor	Justification for expenditure
		Cost Type		501520	Social Security Medicare	\$ 7,519.35	\$ -				
501580			8/4/2015	201713		\$ 103,599.25		AA			
		Cost Type		501580	Pension	\$ 103,599.25	\$ -				
501600			6/30/2015	201302		\$ 350.46		AA			
			8/31/2015	202833		\$ 348.06		AA			
		Cost Type		501600	Group Life Insurance	\$ 698.52	\$ -				
501620			6/30/2015	201303		\$ 36,483.52		AA			
			8/31/2015	202831		\$ 37,247.55		AA			
		Cost Type		501620	Group Health Insurance	\$ 73,731.07	\$ -				
501650			6/30/2015	201305		\$ 1,000.17		AA			
			8/31/2015	202832		\$ 1,393.82		AA			
		Cost Type		501650	Group Dental Insurance	\$ 2,393.99	\$ -				
501700			6/30/2015	201304		\$ 30.80		AA			
			8/31/2015	202834		\$ 200.80		AA			
		Cost Type		501700	Vision Care	\$ 231.60	\$ -				
501716			6/30/2015	201307		\$ 7,423.96		AA			
			8/31/2015	202835		\$ 8,699.32		AA			
		Cost Type		501716	Group Pharmacy Insurance	\$ 16,123.28	\$ -				
580270			8/4/2015	201712		\$ 76,719.00		AA			
		Cost Type		580270	Cook County Administratio	\$ 76,719.00	\$ -				
		Cost Code			Expenditures	\$ 872,432.16	\$ 192.12				
			5610101		561 101 SA Narcotics Forfeitur	\$ 872,432.16	\$ 192.12				
					Grand Totals	\$ 872,432.16	\$ 192.12				

R081460

Cook County, Illinois

Annual Position Budget Report

Home Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q1 Amount	Justification
R081460			Cook County, Illinois					9/30/2015	14:53:29
Annual Position Budget Report									
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FY	Home Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount
14	5610101	561 101 SA Narcotics Forfeitur	189805	Program Manager	1	1	2080	103,000.00
			189806	Admin Assistant II	1	1	2080	56,896.00
			276101	Assistant State's Attorney	1	0.6	1352	54,691.00
			276102	Assistant State's Attorney	1	0.6	1248	32,547.00
			376101	Admin Assistant II	1	1	2080	55,680.00
			376104	Systems Analyst III	1	1	2080	91,612.00
			656101	Assistant State's Attorney	1	1	2080	98,961.00
			1200725	Assistant State's Attorney	1	1	2080	102,711.00
			1200726	Assistant State's Attorney	1	1	2080	102,711.00
			1200727	Assistant State's Attorney	1	1	2080	100,841.00
			1200728	Assistant State's Attorney	1	1	2080	98,692.00
			1200729	Assistant State's Attorney	1	1	2080	88,440.00
			1200730	Assistant State's Attorney	1	1	2080	64,368.00
			1200731	Assistant State's Attorney	1	1	2080	83,430.00
			1500412	Administrative Assistant IV	1	1	2080	32,911.00
			1500413	Administrative Assistant IV	1	1	2080	32,911.00
			9933464	Admin Assistant II	1	1	2080	57,255.00
			9933465	Admin Assistant II	1	1	2080	57,255.00
			9933467	Clerk V	1	1	2080	33,709.00
			9933468	Clerk V	1	1	2080	42,249.00
			9933469	Admin Assistant II	1	1	2080	54,528.00
			9933471	Clerk V	1	1	2080	43,412.00
			9933472	Stenographer IV	1	1	2080	46,493.00
			9933477	Clerk V	1	1	2080	32,912.00
			9933478	Administrative Assistant V	1	1	2080	91,224.00
			9933481	Admin Assistant II	1	1	2080	57,255.00
			9933483	Admin Assistant II	1	1	2080	54,528.00
			9933484	Admin Assistant II	1	1	2080	40,529.00
			9933487	Clerk V	1	1	2080	46,493.00
			9933488	Clerk V	1	1	2080	43,450.00
			9933489	Administrative Assistant III	1	1	2080	60,125.00
			9933491	Clerk V	1	1	2080	42,249.00
			9933493	Admin Assistant II	1	1	2080	52,522.00
			9933494	Legal Systems Analyst	1	1	2080	110,482.00
			9933495	Legal Systems Analyst	1	1	2080	110,482.00
			9933496	Clerk V	1	1	2080	43,409.00
			9933498	Stenographer V	1	1	2080	53,328.00
			9933500	Assistant State's Attorney	1	0.6	1248	57,959.00
			9933503	Administrative Assistant IV	1	0.6	1248	43,003.00
			9933504	Assistant State's Attorney	1	1	2080	97,223.00
			9933507	Assistant State's Attorney	1	0.4	832	33,724.00
			9933509	Assistant State's Attorney	1	1	2080	54,245.00
			9933513	Investigator IV (Acct/S.A)	1	1	2080	103,826.00
			9933516	Investigator II (S.A)	1	1	2080	69,696.00
			9933518	Administrative Assistant IV	1	1	2080	71,016.00
			9933519	Administrative Assistant IV	1	1	2080	76,060.00
			9933520	Admin Assistant II	1	1	2080	53,456.00
			9933521	Stenographer IV	1	1	2080	36,985.00
			9935023	Administrative Assistant V	1	1	2080	85,538.00

		9935077 Clerk V	1	1	2080	43,897.00
		9935089 Law Clerk I	1	0.6	1248	30,652.00
Business Unit Totals:			51	48.4	100776	3,231,571.00
Fiscal Year	14 Totals:		51	48.4	100776	3,231,571.00