



Homeland Security and Emergency Management FY2014 Budget Presentation

October 21, 2013



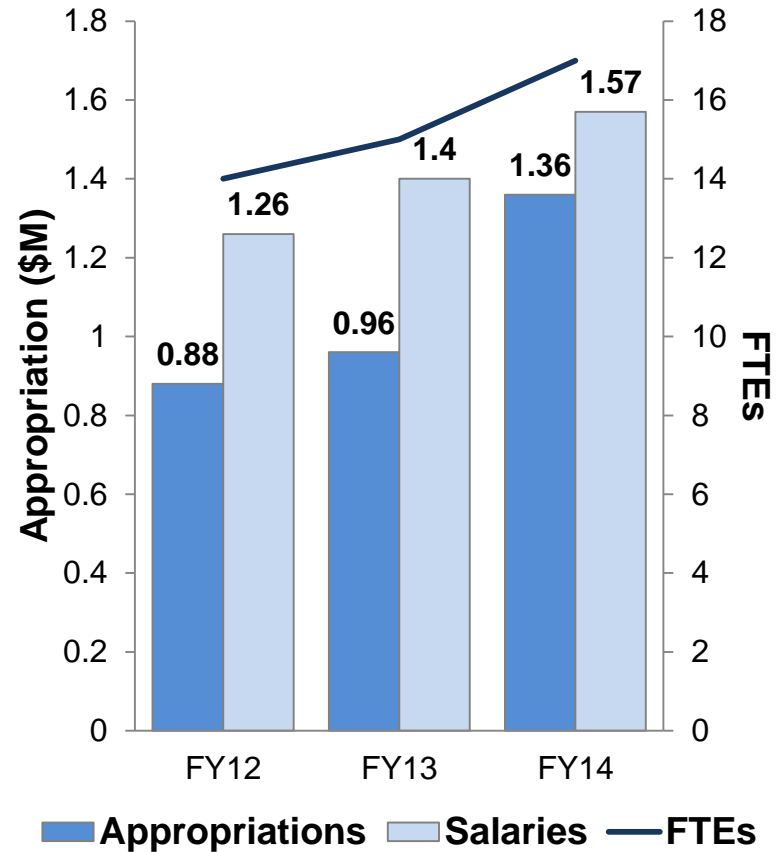
Homeland Security and Emergency Management

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Mission

Coordinate countywide emergency and disaster preparedness planning; coordinate county response during emergencies and disasters; assist municipalities in recovery from a disaster; continue to mitigate hazards of Cook County.

Budget and staffing



DHSEM - FY2013 Accomplishments

FY2014 Budget Presentation



Increased Operational Response Capabilities

- Deployed to forty-one (41) critical incidents to date where the DHSEM's assistance was requested by local jurisdictions/partners.
- Successfully responded to the April 2013 flood which resulted in Individual Assistance for County residents with approximately 74,000 applications for aid from FEMA.

Enhanced Outreach to Local Partners and Communities

- Developed the Suburban Duty Officer Program (SDOP) which provides local first responder agencies across Cook County the opportunity to send a representative to work and train with the DHSEM Duty Desk.
- Hosted community preparedness activities throughout the County with local community and faith based organizations to better educate County residents on emergency preparedness.
- Increased the amount of training to the County's first responders with over 6,000 personnel trained across 122 courses/training events.

Initiated the Cook County Hazard Mitigation Plan

- To date, there are 117 municipalities in Cook County participating in the Cook County Hazard Mitigation Plan. This will be the largest Plan to be completed in the nation.
- Successful completion of the plan in 2014 will, for the first time, allow for Cook County and all participating municipalities to request grant funding for Hazard Mitigation projects.



DHSEM - FY2014 Budget Highlights

FY2014 Budget Presentation

Information Sharing – In 2014, the DHSEM will continue to strengthen and maintain the County’s emergency response capabilities and the sharing of vital emergency management & homeland security information with first responders. The DHSEM will roll out information sharing tools including the Incident Management System, Mass Notification System and Weather Notification System; The DHSEM will also open the County’s Emergency Operations Center.

Operational Response – In 2014, the DHSEM will continue to enhance our ability to assist key partners through operational response and will begin to deploy the Cook County Mobile Response Teams. Coordinated through the DHSEM Duty Desk, the Mobile Response Teams will provide enhanced capabilities to the affected agency/jurisdiction with necessary assets and resources for emergency response.

Incident Planning & Preparedness – In 2014, the DHSEM will continue development of the countywide Threat Hazard Identification Risk Assessment and the Damage Assessment Teams. The former is a federally required indexing of known threats, hazards and vulnerabilities. The Damage Assessment Teams will assist the County’s municipal partners during a large scale incident in assessing and estimating damages. The DHSEM will also finalize the Cook County Hazard Mitigation Plan in 2014, which will assist the County and its municipalities in understanding our natural hazard risks and actions necessary to mitigate against those risks.



DHSEM - 2014 STAR goals and targets

FY2014 Budget Presentation

Performance Metric	FY2012 Actual	FY2013 Projected YE	FY2014 Target
Status Awareness Updates	831	850	850
Training Courses Conducted	71	90	100
Grant Opportunities Shared with Public Safety Partners	8	10	10

Training Courses Conducted

