

***FY2015 - 2nd Qtr. Special Purpose Fund Positions - Tax Sales Automation Fund (Treasurer - 534)***

Sec. 74-40. Tax sale automation fee and fund.

(a) Fund established. In accordance with 35 ILCS 200/21-245 (automation fee), a County Tax Sale Automation Fund is hereby established.

(b) Fee imposed. A fee per parcel as set out in Section 32-1 shall be collected by the County Collector from the purchaser of delinquent property taxes at the time of sale. The fee shall be in addition to all other fees and costs and shall be collected in the same manner as other fees and costs.

(c) Appropriation. Fees collected under this section shall be subject to annual appropriation by the County Board to pay costs of the County Treasurer's office.

(d) Fund administration. Fees collected under this section shall be held by the County Treasurer in the Tax Sale Automation Fund. The Tax Sale Automation Fund shall be subject to the terms of Section 34-4 of this Code. The earned, and shall make a monthly report to the County Board of all fund balances. Such records and County Treasurer shall keep records of all fees collected and interest reports shall be made available for audit by the County Auditor.

Cook County, Illinois  
Annual Position Budget Report

<u>FY</u>	<u>Home Business Unit</u>	<u>Description</u>	<u>Position Id.</u>	<u>Description</u>	<u>Headcount</u>	<u>Budgeted FTEs</u>	<u>Budgeted Hours</u>	<u>Budgeted Amount</u>	<u>Justification</u>
15	5341897	534101 Administration	1331	Chief Financial Officer	1	1	2,080	\$145,083	Finance - Senior Management
			1348	Systems Analyst V	1	1	2,080	\$113,337	IT - Web Development & Web-site Maintenance
			1353	Accountant III	1	1	2,080	\$43,631	Position Vacant in Qtr II
			1356	Spec Asst To Dept Head - Attny	1	1	2,080	\$93,424	IT - Project Management
									IT - Web Development & Web-site Maintenance &
			1394	Project leader Mid_Rng Sys	1	1	2,080	\$91,955	Data Back-up
			1395	Administrative Analyst I	1	1	2,080	\$43,339	Position Vacant in Qtr II
			1396	Mgr. Comp. Soft. Prg.	1	1	2,080	\$115,689	IT - Networking and Infrastructure
			1397	Project leader Mid_Rng Sys	1	1	2,080	\$90,218	IT - Mainframe & Postings Support
			1534	Administrative Assistant IV	1	1	2,080	\$53,440	Staff Attorney
			100208	Administrative Assistant III	1	1	2,080	\$66,438	IT - Jr. Network Administrator
			100209	Administrative Analyst I	1	1	2,080	\$62,928	Operations - Lockbox Processing
			100212	Accountant IV	1	1	2,080	\$45,105	Finance - Accountant
			100215	System Software Programmer II	1	1	2,080	\$69,262	Refunds - Manager
			100218	Personnel Analyst III	1	1	2,080	\$66,301	HR - Timekeeper & Payroll Analyst
			106001	Administrative Analyst II	1	1	2,080	\$67,894	CMS - Purchasing Manager
			106002	Dir. Of Financial Control	1	1	2,080	\$74,273	IT - Project Management & Online Payments
			106005	Administrative Analyst I	1	1	2,080	\$65,893	Finance - Accountant
			106012	Accountant III	1	1	2,080	\$56,724	Finance - Accountant
			106013	Accountant III	1	1	2,080	\$55,272	Operations - Lockbox Processing
			106017	Tax Examiner V	1	1	2,080	\$37,690	Operations - Call Center Management (LOA)
			206001	Administrative Assistant III	1	1	2,080	\$46,840	Position Vacant in Qtr II
			206002	Administrative Analyst II	1	1	2,080	\$75,424	Operations - Tax Sale Management
			206005	Administrative Analyst III	1	1	2,080	\$87,994	Position Vacant in Qtr II

206006	Accountant III	1	1	2,080	\$51,877	Operations - Vault Cash & Check Processing
206007	Information Supervisor	1	1	2,080	\$64,026	Operations - Call Center Management Operations - Tax Sale Research and CRM
206008	Administrative Analyst I	1	1	2,080	\$49,097	Processing
206009	Accountant IV	1	1	2,080	\$50,085	Finance - Accountant
206010	Divisions Supervisor II	1	1	2,080	\$69,974	Legal - Bankruptcy Analyst
600001	Data Svcs Administrator	1	1	2,080	\$135,000	IT - Senior Management
600003	Project leader Mid_Rng Sys	1	1	2,080	\$108,090	Operations - Senior Management
600293	Systems Analyst V	1	1	2,080	\$101,372	Finance - Senior Management
1000866	Systems Analyst V	1	1	2,080	\$101,692	IT - Database Developer
1009072	Student Administrative Aide	15	11	1,040	\$187,200	Operations & Refunds - Seasonal Interns
1300072	Systems Analyst V	1	1	2,080	\$70,658	Position Vacant in Qtr II
9501305	Cash Management Director	1	1	2,080	\$145,083	Legal - Senior Management
9501307	Administrative Analyst III	1	1	2,080	\$80,043	Operations - Customer Service Manager
9501308	Systems Analyst IV	1	1	2,080	\$84,788	IT - Database Developer
9501309	Administrative Analyst I	1	1	2,080	\$60,490	Administration - Administrative Aide
9501311	Administrative Assistant III	1	1	2,080	\$60,859	Operations - Customer Service Assistance
9501314	Systems Analyst V	1	1	2,080	\$113,794	Vacant Lee
9501320	Administrative Assistant IV	1	1	2,080	\$71,012	IT - Data Repository Coordinator
9501321	Manager-Systems Development	1	1	2,080	\$118,000	IT - Networking and Infrastructure Manager
9501327	Dir. Of Financial Control IV	1	1	2,080	\$133,000	Management - PR
9501332	Administrative Analyst II	1	1	2,080	\$66,554	Position Vacant in Qtr II
9501333	Accountant IV	1	1	2,080	\$62,449	Finance - Accountant
9501357	Administrative Assistant V	1	1	2,080	\$72,085	Administration - Administrative Aide
9501358	Dep Chief Legal Counsel	1	1	2,080	\$130,000	Position Vacant in Qtr II
9501360	Programmer IV	1	1	2,080	\$70,852	IT - Systems Tester
9501361	Tax Examiner V	1	1	2,080	\$56,588	Position Vacant in Qtr II
9501362	Dir. Of Financial Control	1	1	2,080	\$90,218	Operations - Senior Management
9501369	Administrative Assistant III	1	1	2,080	\$46,840	Position Vacant in Qtr II
9501393	Administrative Analyst I	1	1	2,080	\$67,199	Operations - Vault Cash & Check Supervision
9501399	Systems Analyst V	1	1	2,080	\$114,920	IT - Database Analyst (DBA)
9501401	Systems Analyst V	1	1	2,080	\$70,658	Position Vacant in Qtr II

9501417	Systems Analyst III	1	1	2,080	\$69,262	Refunds - Manager
9501438	Proj. Ldr- Da.Syst	1	1	2,080	\$92,489	HR - Personnel, and Budget Management
9501450	Tax Info Representative III	1	1	2,080	\$54,247	Administration - Administrative Aide
9501452	Administrative Analyst I	1	1	2,080	\$47,175	IT - Help Desk & Network Support
9501506	Administrative Assistant III	1	1	2,080	\$60,572	Operations - Cashier
9501509	Administrative Analyst I	1	1	2,080	\$66,301	Finance - Accountant
9501517	Administrative Analyst I	1	1	2,080	\$43,785	Legal - FOIA Officer
9501518	First Deputy Treasurer	1	1	2,080	\$116,242	IT - Database Analyst (DBA)
9501520	Deputy County Treasurer	1	1	2,080	\$151,130	Administration - Senior Management
9501530	Administrative Analyst I	1	1	2,080	\$68,573	Refunds - Sale In Error Refund Review and Processing
9501531	Information Supervisor	1	1	2,080	\$63,313	Operations - Mailroom Supervisor
9501532	Administrative Analyst I	1	1	2,080	\$43,780	Legal - Correspondence Review & Processing, CRM Management
9901391	Chief Information Officer	1	1	2,080	\$151,130	IT - Senior Management
9918385	Systems Analyst V	1	1	2,080	\$70,658	Position Vacant in Qtr I
9918386	Chief General Counsel	1	1	2,080	\$151,130	Legal - Senior Management
9918387	Systems Analyst IV	1	1	2,080	\$76,174	Operations - Lockbox & Collections Management
9918388	Accountant V	1	1	2,080	\$80,060	Finance - Accountant
9918389	Accountant V	1	1	2,080	\$45,103	Finance - Accountant
9934006	Administrative Assistant III	1	1	2,080	\$59,058	Finance - Accountant

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**Business Unit Totals:**

**87      83      150,800      \$5,882,839**