



Board of Commissioners of Cook County

Finance Committee

Wednesday, September 17, 2025

9:15 AM

Cook County Building, Board Room,

Issued on: 09/12/2025

118 North Clark Street, Chicago, Illinois

Recessed from the Mid- Year Budget meeting of July 24, 2025

The Finance Committee of the Board of Commissioners of Cook County Meeting of July 24, 2025 (Recessed and reconvened July 28, July 29 and July 30, 2025) Shall be reconvened at the date, time and location listed above to consider the following

25-3215

Presented by: KANAKO ISHIDA, Budget Director

REPORT

Department: Department of Budget and Management Services

Report Title: FY2026 Preliminary Forecast

Report Period: 12/1/2024-11/30/2025 and 12/1/2025-11/30/2026

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2026 Preliminary Forecast.

Legislative History : 7/24/25 - Board of Commissioners - refer to the Finance Committee

A handwritten signature in cursive script, reading "Lynne M. Turner".

Secretary