

**FY2015 Amendment No. 23**

**SPONSORS:** Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Increase in Turnover Adjustment

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Modify turnover ratio to restore 2 Road Equipment Operator FTEs to Highway Maintenance Unit

**BUDGETARY UNIT:** (501) MFT Illinois First

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
5011882	2372	Road Equipment Operator	X	12.0	\$1,105,731	14.0	\$1,290,019	\$184,288
<b>Personal Total:</b>					\$1,105,731		\$1,290,019	\$184,288

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
501-109	Turnover Adjustment - (501030)	\$(1,019,282)	\$(1,203,570)	\$(184,288)
501-110	Sal & Wgs Of Reg Employees - (501010)	\$17,274,115	\$17,458,403	\$184,288
<b>Impersonal Total:</b>		\$16,254,833	\$16,254,833	\$0

**COMMENTS:**

This Amendment will restore Road Equipment Operator staffing to 2014 level of 14 FTEs.