

FY2017 Amendment No. 13

SPONSORS: Commissioner Arroyo, Commissioner Moore, Commissioner Garcia,
Commissioner Suffredin

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: Adjusted Expenditures

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restoring and funding adequate number of interpreters at the Office of the Public Defender

BUDGETARY UNIT: 260- Public Defender, 890- Health System Administration

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2600865	6231	Interpreter	14	0.0	\$1	1.0	\$44,200	\$44,199
2600870	6231	Interpreter	14	0.0	\$0	1.0	\$44,200	\$44,200
2600875	6231	Interpreter	14	0.0	\$0	2.0	\$107,578	\$107,578
Personal Total:							\$195,978	\$195,977

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-110	Sal & Wgs Of Reg Employees - (501010)	\$63,301,262	\$63,497,239	\$195,977
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$896,355	\$2,841
260-172	Worker's Compensation - (501540)	\$79,315	\$82,254	\$2,939
260-175	Group Life Insurance - (501590)	\$100,162	\$100,475	\$313
260-176	Group Health Insurance - (501610)	\$6,415,978	\$6,467,080	\$51,102
260-177	Group Dental Insurance - (501640)	\$255,613	\$257,229	\$1,616
260-178	Unemployment Compensation - (501660)	\$245,660	\$245,828	\$168
260-179	Vision Care - (501690)	\$77,670	\$78,181	\$511
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,110,661	\$13,926
890-441	Maint & Repair of Data Prcng Equip - (540170)	\$60,869,610	\$60,600,217	\$(269,393)
Impersonal Total:		\$134,335,519	\$134,335,519	\$0

COMMENTS:

This amendment restores and funds appropriate level of staffing of interpreters assisting Public Defenders