

SPONSORS : Commissioner Johnson

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING : JAC Equity Investment Funding

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : This amendment is to add an additional Grants Monitor position within the Justice Advisory Council's corporate budget to assist in monitoring the nearly \$20 million equity investment funding allocated in the FY21 recommended budget.

BUDGETARY UNIT : 1499- Fixed Charges, 1205- Justice Advisory Council

Fund	Office	Program	Job	Grade	President's Recommendation		Commissioner's Recommendation		Difference
					FTE	Salaries	FTE	Salaries	
11100	1205	33915	6478.Grant Monitor	20- NONE	1.0	\$62,912	2.0	\$125,824	\$62,912
Personal Total :						\$62,912		\$125,824	\$62,912

Fund	Office	Account	Description	From	To	Difference
11100	1205	501010	Sal/Wag of Reg Employees - Budget Entry	\$803,788	\$866,700	\$62,912
11100	1205	501511	Mandatory Medicare Cost - Budget Entry	\$11,655	\$12,567	\$912
11100	1499	521313	Special or Coop Programs- Budget Entry	\$31,815,657	\$31,751,833	\$(63,824)
Impersonal Total :				\$32,631,100	\$32,631,100	\$0

COMMENTS: