

**Lead Poisoning Prevention Fund  
3rd Qtr. Personnel Expenses**

Home									
Business Unit	Description	Position Id.	Description	Headcount	Budgeted FTEs	Budgeted Hours	Budgeted Amount	Q2 Amount	Justification
5440101	Administration	0154401	Program Manager	1	1	2080	\$ 92,019.00	\$ 18,147.03	Manages Lead Prevention Unit
		0254402	Public Health Educator III	1	1	2080	\$ 77,901.00	\$ 15,362.83	Lead outreach and education
		0275101	Sanitarian II	1	1	2080	\$ 59,058.00	\$ 11,646.80	Lead risk assessments/inspections
		0500358	Public Health Educator II	1	0	1	\$ 1.00	\$ -	
		1100023	Epidemiologist IV	1	0	1	\$ 1.00	\$ -	
<b>Fiscal Year: 14</b>	<b>Totals:</b>			<b>5</b>	<b>3</b>	<b>6242</b>	<b>\$ 228,980.00</b>	<b>\$ 45,156.66</b>	

Prepared by: Chris D. Soriano, CPA