

SPONSORS : Commissioner Deer

APPROVED : \_\_\_\_\_  
 DENIED : \_\_\_\_\_  
 WITHDRAWN : \_\_\_\_\_  
 NO SECOND : \_\_\_\_\_  
 DEFERRED : \_\_\_\_\_  
 SUBSTITUTED : \_\_\_\_\_

SOURCE OF FUNDING : NA

IMPACT OF AMENDMENT : \$0

EXPLANATION OF AMENDMENT : Technical Amendment to make changes not available at time of printing.

BUDGETARY UNIT : Various Departments Under Cook County Health

Fund	Office	Program	Job Code	Grade	FTE	President's		Commissioner's		Difference
						Recommendation	Salaries	FTE	Salaries	
41195	4240	10155	7047-Mgr Clin Excellence &PI-Cermak	23	1.0		\$ 122,757	2.0	\$ 201,904	\$ 79,147
41195	4240	13500	0254-Business Manager IV	23				1.0	\$ 79,146	\$ 79,146
41195	4240	13500	6824-Bldng Srvc Wrkr SEIU 73)	CG	19.0		\$ 802,969	17.0	\$ 719,958	\$(83,011)
41195	4240	15435	4605-Phlebotomist III	10				1.0	\$ 37,715	\$ 37,715
41195	4240	15895	1816-Physician Assistant I	22	19.0		\$ 2,374,271	19.0	\$ 2,398,018	\$ 23,747
41195	4240	16125	1816-Physician Assistant I	22	2.0		\$ 235,312	2.0	\$ 237,665	\$ 2,353
41195	4240	17015	1500-Dental Assistant	14	8.0		\$ 466,495	9.0	\$ 512,946	\$ 46,451
41195	4240	17170	1941-Clinical Nurse I	FA	110.0		\$ 9,764,345	110.0	\$ 9,924,439	\$ 160,094
41195	4240	17170	1942-Clinical Nurse II	FB	8.0		\$ 741,452	8.0	\$ 750,932	\$ 9,480
41195	4240	17170	1943-Nurse Clinician	FC	1.0		\$ 108,794	1.0	\$ 86,757	\$(22,037)
41195	4240	17170	1944-Nurse Epidemiologist	FE	1.0		\$ 125,701	1.0	\$ 86,757	\$(38,944)
41195	4240	17170	1966-Licensed Practical Nurse II	PN2	74.0		\$ 4,237,232	72.0	\$ 4,135,754	\$(101,478)
41195	4240	17170	1982-Master Instructor	FE	1.0		\$ 79,918	1.0	\$ 86,757	\$ 6,839
41195	4240	17170	2063-Correctional Medical Tech II	12	27.0		\$ 1,367,803	25.0	\$ 1,263,652	\$(104,151)
41195	4240	17170	5384-Nurse Coordinator II	NS2	9.0		\$ 961,384	9.0	\$ 1,010,888	\$ 49,504
41195	4240	17170	6822-Emergency Resp Tech (SEIU 73)	18	24.0		\$ 1,756,693	23.0	\$ 1,694,990	\$(61,703)
41195	4240	17170	8049-Director of Nursing Cermak	24				1.0	\$ 166,650	\$ 166,650
41195	4240	17610	1846-Clinical Pharmacist	RX2	1.0		\$ 130,304	2.0	\$ 267,147	\$ 136,843
41195	4240	17610	1878-Pharmacist	RX1	8.0		\$ 1,034,426	8.0	\$ 1,060,384	\$ 25,958
41195	4240	17610	2051-Pharmacy Tech ARNTE	PB	13.0		\$ 717,456	13.0	\$ 734,520	\$ 17,064
41195	4240	17870	1941-Clinical Nurse I	FA				1.0	\$ 86,757	\$ 86,757
41195	4240	18445	5341-Dir of Quality Improvement	24				1.0	\$ 142,814	\$ 142,814
41195	4240	18485	2077-Radiologic Technologist	T16	4.0		\$ 278,513	4.0	\$ 281,300	\$ 2,787
41197	4241	10755	1610-Mental Health Specialist III	19	11.0		\$ 785,979	12.0	\$ 853,656	\$ 67,677
41197	4241	10755	3990-APN-Nurse Practitioner	FF	1.0		\$ 63,361			\$(63,361)
41197	4241	10755	6983-Medical Assistant - Bilingual	12				1.0	\$ 40,392	\$ 40,392
41197	4241	10755	7435-Psychologist, JTDC	DefaultGr:	4.0		\$ 440,679	3.0	\$ 332,852	\$(107,827)
41197	4241	10755	7918-Mgr of Juv Justice Care Coord	23	1.0		\$ 79,146	1.0	\$ 91,010	\$ 11,864
41197	4241	16015	1816-Physician Assistant I	22	1.0		\$ 117,798	1.0	\$ 118,976	\$ 1,178
41197	4241	17170	1941-Clinical Nurse I	FA	13.0		\$ 1,116,370	13.0	\$ 1,133,064	\$ 16,694
41197	4241	17170	1942-Clinical Nurse II	FB	2.0		\$ 204,156	2.0	\$ 207,205	\$ 3,049
41197	4241	17170	1951-Registered Nurse I	FA	2.0		\$ 195,167	2.0	\$ 198,084	\$ 2,917
41200	4890	11980	8138-Director of Public Affairs - CCH	24				1.0	\$ 126,250	\$ 126,250
41200	4890	12555	6326-Security Information Officer	24	1.0		\$ 151,500			\$(151,500)
41200	4890	12555	7413-Clinical Informatics Trainer	22	5.0		\$ 402,006	4.0	\$ 344,405	\$(57,601)
41200	4890	12555	8084-Security Info Officer	24				1.0	\$ 181,800	\$ 181,800
41200	4890	13410	7966-Prog Mgr Employ Plan Office	23	1.0		\$ 79,146	1.0	\$ 92,841	\$ 13,695

41200	4890	14915	7822-Mgr of Org Development & Performance	23	1.0	\$ 79,146	1.0	\$ 96,628	\$ 17,482
41200	4890	17870	8092-Executive Assistant - CCHHS	23			1.0	\$ 82,820	\$ 82,820
41200	4890	19955	0048-Administrative Assistant III	16			1.0	\$ 64,425	\$ 64,425
41200	4890	19955	1866-Scientific Officer II	22			1.0	\$ 121,539	\$ 121,539
41200	4890	19955	5117-Research Sr Analyst IV	22	1.0	\$ 75,296			\$(75,296)
41200	4890	19955	5570-Program Coordinator	18	1.0	\$ 51,798			\$(51,798)
41200	4890	19955	6545-Attending Physician XI-SC	K			1.0	\$ 280,667	\$ 280,667
41200	4890	19955	6555-Medical Div Chair XI SC	K			1.0	\$ 344,085	\$ 344,085
41200	4890	19955	6558-Attending Physician Sr VI-SC	K			1.0	\$ 260,798	\$ 260,798
41200	4890	19955	7225-Dir Clin Rsrch Data Analytcs	24			1.0	\$ 129,887	\$ 129,887
41200	4890	19955	7226-Dir Data Integ Predict Analyt	24			1.0	\$ 118,169	\$ 118,169
41200	4890	19955	7227-Data Warehouse Rsrch Mgr	14			1.0	\$ 113,385	\$ 113,385
41200	4890	19955	7228-Data Modeling Analyst	21			1.0	\$ 69,894	\$ 69,894
41210	4891	10060	5505-Clinical Case Manager	FC	1.0	\$ 107,715	1.0	\$ 109,323	\$ 1,608
41210	4891	10155	1687-Assistant Administrator	23	1.0	\$ 79,146	1.0	\$ 85,723	\$ 6,577
41210	4891	10280	0907-Clerk V	11	15.0	\$ 731,539	15.0	\$ 733,960	\$ 2,421
41210	4891	10485	1641-Attending Physician XI	K11	1.0	\$ 310,207			\$(310,207)
41210	4891	10485	7979-Clinical Director of Anesthesiology	K12			1.0	\$ 339,020	\$ 339,020
41210	4891	11220	1656-Attending Physician Sr X	K10	1.0	\$ 284,041			\$(284,041)
41210	4891	13295	1816-Physician Assistant I	22	2.0	\$ 257,680	2.0	\$ 260,258	\$ 2,578
41210	4891	13340	1941-Clinical Nurse I	FA	22.0	\$ 2,085,389	22.0	\$ 2,116,569	\$ 31,180
41210	4891	13340	1942-Clinical Nurse II	FB	3.0	\$ 310,758	3.0	\$ 315,401	\$ 4,643
41210	4891	13340	1943-Nurse Clinician	FC	1.0	\$ 108,418	1.0	\$ 110,038	\$ 1,620
41210	4891	13500	2458-Building Service Worker- Prov	CF	21.0	\$ 887,981	22.0	\$ 931,081	\$ 43,100
41210	4891	15435	1844-Medical Technologist II	T16	6.0	\$ 437,459	6.0	\$ 441,834	\$ 4,375
41210	4891	15435	5395-Laboratory Services Manager	23	1.0	\$ 79,146			\$(79,146)
41210	4891	15975	1941-Clinical Nurse I	FA	6.0	\$ 512,866	5.0	\$ 433,784	\$(79,082)
41210	4891	15975	7678-Clinical Nurse I, Provident ICU	FA	5.0	\$ 316,805	5.0	\$ 433,784	\$ 116,979
41210	4891	16050	1941-Clinical Nurse I	FA	13.0	\$ 1,209,884	13.0	\$ 1,202,872	\$(7,012)
41210	4891	16050	1942-Clinical Nurse II	FB	4.0	\$ 370,242	4.0	\$ 374,885	\$ 4,643
41210	4891	17620	1846-Clinical Pharmacist	RX2	2.0	\$ 260,607	2.0	\$ 267,147	\$ 6,540
41210	4891	17620	1878-Pharmacist	RX1	4.0	\$ 517,213	4.0	\$ 530,192	\$ 12,979
41210	4891	17630	1878-Pharmacist	RX1	8.0	\$ 1,034,426	8.0	\$ 1,060,384	\$ 25,958
41210	4891	17690	2035-Physical Therapist II	19	3.0	\$ 238,155	2.0	\$ 159,914	\$(78,241)
41210	4891	17870	0048-Administrative Assistant III	16	1.0	\$ 74,335			\$(74,335)
41210	4891	17965	1941-Clinical Nurse I	FA	9.0	\$ 823,888	9.0	\$ 836,205	\$ 12,317
41210	4891	17965	1942-Clinical Nurse II	FB	1.0	\$ 81,265	1.0	\$ 82,481	\$ 1,216
41210	4891	17965	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41210	4891	17965	7983-Asst Nurse Mgr - Provident	23	1.0	\$ 111,103	2.0	\$ 222,206	\$ 111,103
41210	4891	18485	1941-Clinical Nurse I	FA	1.0	\$ 84,453	1.0	\$ 85,717	\$ 1,264
41210	4891	18485	2077-Radiologic Technologist	T16	5.0	\$ 367,627	5.0	\$ 371,306	\$ 3,679
41210	4891	18710	1941-Clinical Nurse I	FA	6.0	\$ 593,075	6.0	\$ 601,935	\$ 8,860
41210	4891	18710	1942-Clinical Nurse II	FB	1.0	\$ 103,586	1.0	\$ 105,134	\$ 1,548
41210	4891	18920	7120-Manager of Respiratory Service	23			1.0	\$ 79,146	\$ 79,146
41210	4891	19215	1941-Clinical Nurse I	FA	5.0	\$ 480,805	5.0	\$ 433,784	\$(47,021)
41210	4891	19215	3990-APN-Nurse Practitioner	FF	2.0	\$ 246,551	2.0	\$ 173,514	\$(73,037)
41210	4891	19220	1816-Physician Assistant I	22	1.0	\$ 78,300	1.0	\$ 106,032	\$ 27,732
41210	4891	19220	1941-Clinical Nurse I	FA	3.0	\$ 269,357	3.0	\$ 260,270	\$(9,087)
41210	4891	19890	1816-Physician Assistant I	22	2.0	\$ 253,100	2.0	\$ 255,630	\$ 2,530
41215	4893	10155	0293-Administrative Analyst III	21	1.0	\$ 68,486	1.0	\$ 96,148	\$ 27,662

41215	4893	10155	1816-Physician Assistant I	22	1.0	\$ 87,870	1.0	\$ 106,032	\$ 18,162
41215	4893	10155	1943-Nurse Clinician	FC	4.0	\$ 435,178	4.0	\$ 441,684	\$ 6,506
41215	4893	10155	1981-Instructor Senior	FD	1.0	\$ 121,536	1.0	\$ 123,352	\$ 1,816
41215	4893	10155	7858-Physician Assistant I, Bi-Lingual	22	1.0	\$ 89,629	1.0	\$ 94,004	\$ 4,375
41215	4893	10155	8061-Dir of Rgnl Ops OFHS/SSC	24			1.0	\$ 131,300	\$ 131,300
41215	4893	10700	1941-Clinical Nurse I	FA	2.0	\$ 163,723	2.0	\$ 166,171	\$ 2,448
41215	4893	10700	3990-APN-Nurse Practitioner	FF	1.0	\$ 82,792	1.0	\$ 86,757	\$ 3,965
41215	4893	10700	7015-Clinical Nurse I-Bilingual	FA	1.0	\$ 79,918	1.0	\$ 81,114	\$ 1,196
41215	4893	10755	0293-Administrative Analyst III	21	1.0	\$ 68,486	1.0	\$ 96,148	\$ 27,662
41215	4893	10755	1941-Clinical Nurse I	FA	2.0	\$ 162,868	2.0	\$ 165,304	\$ 2,436
41215	4893	10755	8115-Executive Director of Behavioral Health Services	24			1.0	\$ 350,000	\$ 350,000
41215	4893	10970	1816-Physician Assistant I	22	1.0	\$ 136,521	1.0	\$ 137,887	\$ 1,366
41215	4893	11545	1941-Clinical Nurse I	FA	1.0	\$ 98,846	1.0	\$ 100,323	\$ 1,477
41215	4893	11595	1941-Clinical Nurse I	FA	4.0	\$ 364,100	4.0	\$ 369,543	\$ 5,443
41215	4893	11595	2139-Dietician IV	20			1.0	\$ 74,316	\$ 74,316
41215	4893	11595	6983-Medical Assistant - Bilingual	12	5.0	\$ 204,838	4.0	\$ 168,367	\$(36,471)
41215	4893	12320	1941-Clinical Nurse I	FA	1.0	\$ 95,965	1.0	\$ 97,400	\$ 1,435
41215	4893	12320	3990-APN-Nurse Practitioner	FF	1.0	\$ 123,275	1.0	\$ 125,118	\$ 1,843
41215	4893	12320	7015-Clinical Nurse I-Bilingual	FA	1.0	\$ 63,361	1.0	\$ 64,307	\$ 946
41215	4893	13480	1941-Clinical Nurse I	FA	4.0	\$ 351,563	4.0	\$ 356,819	\$ 5,256
41215	4893	14240	8061-Dir of Rgnl Ops OFHS/SSC	24	1.0	\$ 131,300			\$(131,300)
41215	4893	15610	1816-Physician Assistant I	22	1.0	\$ 108,129	1.0	\$ 109,210	\$ 1,081
41215	4893	15610	1941-Clinical Nurse I	FA	2.0	\$ 160,577	2.0	\$ 162,978	\$ 2,401
41215	4893	15610	7015-Clinical Nurse I-Bilingual	FA	2.0	\$ 126,722	2.0	\$ 173,514	\$ 46,792
41215	4893	16200	3990-APN-Nurse Practitioner	FF	1.0	\$ 110,334	1.0	\$ 106,015	\$(4,319)
41215	4893	16270	1941-Clinical Nurse I	FA	2.0	\$ 197,692	2.0	\$ 200,645	\$ 2,953
41215	4893	18957	0051-Administrative Assistant V	20	1.0	\$ 85,853	1.0	\$ 85,869	\$ 16
41215	4893	18957	1636-Attending Physician VI	K06	2.0	\$ 399,492	2.0	\$ 399,585	\$ 93
41215	4893	18957	1941-Clinical Nurse I	FA	4.0	\$ 394,401	4.0	\$ 347,027	\$(47,374)
41215	4893	18957	5296-Medical Assistant	12	7.0	\$ 343,138	7.0	\$ 343,228	\$ 90
41215	4893	18957	6232-Med Dir Oak Forest Health Ctr	K09	1.0	\$ 287,924			\$(287,924)
41215	4893	18957	7337-Att Physician VIII Non Union	K			1.0	\$ 276,683	\$ 276,683
41215	4893	18958	0907-Clerk V	11	12.0	\$ 602,144	12.0	\$ 600,542	\$(1,602)
41215	4893	18958	1941-Clinical Nurse I	FA	6.0	\$ 593,075	6.0	\$ 520,541	\$(72,534)
41215	4893	18959	1816-Physician Assistant I	22	1.0	\$ 127,129	1.0	\$ 128,401	\$ 1,272
41215	4893	18959	1941-Clinical Nurse I	FA	4.0	\$ 356,155	4.0	\$ 347,027	\$(9,128)
41215	4893	18959	7431-Administrative Assistant III, Bilingual	16	1.0	\$ 54,860			\$(54,860)
41215	4893	19005	1941-Clinical Nurse I	FA	3.0	\$ 296,537	3.0	\$ 300,968	\$ 4,431
41215	4893	19005	3990-APN-Nurse Practitioner	FF	1.0	\$ 123,275	1.0	\$ 125,118	\$ 1,843
41215	4893	20200	1941-Clinical Nurse I	FA	3.0	\$ 242,029	3.0	\$ 245,651	\$ 3,622
41215	4893	20200	7015-Clinical Nurse I-Bilingual	FA	1.0	\$ 66,575	1.0	\$ 67,571	\$ 996
41215	4893	20730	1816-Physician Assistant I	22	1.0	\$ 107,048	1.0	\$ 108,118	\$ 1,070
41215	4893	20730	1941-Clinical Nurse I	FA	2.0	\$ 171,683	2.0	\$ 174,252	\$ 2,569
41215	4893	20730	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,344	1.0	\$ 128,234	\$ 1,890
41215	4893	21170	8115-Executive Director of Behavioral Health Services	24	1.0	\$ 350,000			\$(350,000)
41217	4894	10155	8065-Exec Dir of HIV Services	24			1.0	\$ 153,073	\$ 153,073
41217	4894	16010	3990-APN-Nurse Practitioner	FF	4.0	\$ 457,718	4.0	\$ 464,558	\$ 6,840
41217	4894	17170	1941-Clinical Nurse I	FA	4.0	\$ 349,505	4.0	\$ 354,731	\$ 5,226
41217	4894	17170	1942-Clinical Nurse II	FB	3.0	\$ 288,117	3.0	\$ 292,423	\$ 4,306
41217	4894	17170	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627

41217	4894	17610	1878-Pharmacist	RX1	3.0	\$ 387,910	3.0	\$ 397,644	\$ 9,734
41217	4894	17610	2051-Pharmacy Tech ARNTE	PB	3.0	\$ 164,317	3.0	\$ 168,440	\$ 4,123
41220	4895	16520	0050-Administrative Assistant IV	18	1.0	\$ 87,601			\$(87,601)
41220	4895	16520	1971-Public Health Nurse I	FB	23.0	\$ 2,326,578	22.0	\$ 2,256,209	\$(70,369)
41220	4895	16520	1972-Public Health Nurse II	FC	2.0	\$ 191,027	2.0	\$ 196,080	\$ 5,053
41220	4895	17995	2114-Epidemiologist IV	20	2.0	\$ 154,952	2.0	\$ 151,792	\$(3,160)
41220	4895	18260	0047-Admin Assistant II	14	2.0	\$ 114,360	1.0	\$ 65,938	\$(48,422)
41220	4895	18260	0423-Dir of Diagnostic Imaging-Rad	24	1.0	\$ 82,182			\$(82,182)
41220	4895	18260	1944-Nurse Epidemiologist	FE	1.0	\$ 125,701	1.0	\$ 86,757	\$(38,944)
41220	4895	18260	1951-Registered Nurse I	FA	7.0	\$ 590,677	6.0	\$ 474,993	\$(115,684)
41220	4895	18260	3990-APN-Nurse Practitioner	FF	1.0	\$ 108,243	1.0	\$ 109,862	\$ 1,619
41220	4895	18260	6731-Clerk IV Public Health AFSCME	11	4.0	\$ 204,526	3.0	\$ 150,981	\$(53,545)
41222	4896	00000	7661-Care Coordination Scheduler	13	1.0	\$ 36,807			\$(36,807)
41222	4896	10060	5505-Clinical Case Manager	FC	6.0	\$ 537,108	5.0	\$ 502,580	\$(34,528)
41222	4896	10060	6795-Comm Based Nurse Care Coord	FC	35.0	\$ 3,525,274	35.0	\$ 3,489,870	\$(35,404)
41222	4896	10060	6873-Social Work Transtn Care Coord	19	7.0	\$ 557,069	8.0	\$ 632,354	\$ 75,285
41222	4896	10060	6883-Nurse Care Coord-Brain Injury	FA	4.0	\$ 329,995	4.0	\$ 350,147	\$ 20,152
41222	4896	10060	6884-Nurse Care Coord-Disability	FA	7.0	\$ 574,985	7.0	\$ 628,480	\$ 53,495
41222	4896	10060	6885-Nurse Care Coord-Elderly	FA	14.0	\$ 1,014,456	16.0	\$ 1,300,705	\$ 286,249
41222	4896	10060	6886-Nurse Care Coord-HIV/AIDS	FA	3.0	\$ 306,618	3.0	\$ 287,651	\$(18,967)
41222	4896	10060	6887-Nurse Transitional Care Coord	FC	9.0	\$ 927,316	9.0	\$ 889,836	\$(37,480)
41222	4896	10060	7661-Care Coordination Scheduler	13	6.0	\$ 219,448	7.0	\$ 256,255	\$ 36,807
41222	4896	10060	7780-Patient Transportation Coordinator, Bilingual	14	2.0	\$ 81,157	2.0	\$ 96,797	\$ 15,640
41222	4896	18800	1518-Caseworker Mang Unit	16	66.0	\$ 4,435,133	67.0	\$ 4,491,092	\$ 55,959
41222	4896	18967	6969-Expanded Drug Testing Coordina	17			1.0	\$ 48,304	\$ 48,304
41222	4896	35790	0123-Director of Finance	24	1.0	\$ 220,183			\$(220,183)
41222	4896	35790	7809-CountyCare Dir of Utilization Mgmt & Care Transitions	24	1.0	\$ 155,000	1.0	\$ 125,000	\$(30,000)
41222	4896	35790	7865-Manager of Budget and Financial Reporting	23	1.0	\$ 79,146	1.0	\$ 104,647	\$ 25,501
41222	4896	35790	8050-Dir of Operations Mgd Care	24	1.0	\$ 220,000			\$(220,000)
41222	4896	35790	8140-Chief Financial Officer, Health Plan Services	24			1.0	\$ 220,183	\$ 220,183
41222	4896	35790	8141-Chief Operating Officer, Health Plan Services	24			1.0	\$ 220,000	\$ 220,000
41225	4897	10325	1641-Attending Physician XI	K11	3.0	\$ 930,621	2.0	\$ 620,414	\$(310,207)
41225	4897	10330	1845-Medical Technologist III	T18	4.0	\$ 342,228	4.0	\$ 345,652	\$ 3,424
41225	4897	10335	1941-Clinical Nurse I	FA	3.0	\$ 251,342	3.0	\$ 255,103	\$ 3,761
41225	4897	10335	1942-Clinical Nurse II	FB	1.0	\$ 80,369	1.0	\$ 81,570	\$ 1,201
41225	4897	10335	3990-APN-Nurse Practitioner	FF	3.0	\$ 352,572	3.0	\$ 314,587	\$(37,985)
41225	4897	10335	3991-APN-Clinical Nurse Specialist	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	10335	6549-Attending Physician IX-SC	K	3.0	\$ 956,291	4.0	\$ 1,118,278	\$ 161,987
41225	4897	10355	1941-Clinical Nurse I	FA	108.0	\$ 9,371,073	108.0	\$ 9,500,364	\$ 129,291
41225	4897	10355	1942-Clinical Nurse II	FB	13.0	\$ 1,342,576	13.0	\$ 1,362,633	\$ 20,057
41225	4897	10355	1943-Nurse Clinician	FC	2.0	\$ 217,589	2.0	\$ 220,842	\$ 3,253
41225	4897	10355	2064-Emergency Room Technician II	16	27.0	\$ 1,709,529	27.0	\$ 1,692,442	\$(17,087)
41225	4897	10415	0907-Clerk V	11	7.0	\$ 372,270	6.0	\$ 318,725	\$(53,545)
41225	4897	10415	1941-Clinical Nurse I	FA	3.0	\$ 265,115	3.0	\$ 260,270	\$(4,845)
41225	4897	10535	1941-Clinical Nurse I	FA	12.0	\$ 1,096,402	12.0	\$ 1,112,793	\$ 16,391
41225	4897	10535	1942-Clinical Nurse II	FB	5.0	\$ 508,229	5.0	\$ 515,823	\$ 7,594
41225	4897	10535	7693-Clinical Nurse I, Labor & Delivery, Bilingual	FA	1.0	\$ 63,361	1.0	\$ 64,307	\$ 946
41225	4897	10975	1816-Physician Assistant I	22	2.0	\$ 239,752	2.0	\$ 242,150	\$ 2,398

41225	4897	11100	1941-Clinical Nurse I	FA	20.0	\$ 1,784,422	20.0	\$ 1,811,099	\$ 26,677
41225	4897	11100	1942-Clinical Nurse II	FB	5.0	\$ 517,930	5.0	\$ 525,668	\$ 7,738
41225	4897	11230	1816-Physician Assistant I	22	2.0	\$ 177,499	3.0	\$ 318,096	\$ 140,597
41225	4897	11310	1941-Clinical Nurse I	FA	4.0	\$ 349,005	4.0	\$ 354,223	\$ 5,218
41225	4897	11310	7659-Electrophysiology Nurse	FE	1.0	\$ 79,918	1.0	\$ 86,757	\$ 6,839
41225	4897	11735	5395-Laboratory Services Manager	23			1.0	\$ 79,146	\$ 79,146
41225	4897	11735	6544-Attending Physician VI-SC	K	5.0	\$ 1,184,302	4.0	\$ 1,021,504	\$(162,798)
41225	4897	11735	6546-Attending Physician VII-SC	K			1.0	\$ 163,590	\$ 163,590
41225	4897	11735	6548-Attending Physician VIII-SC	K	3.0	\$ 651,950	5.0	\$ 1,067,294	\$ 415,344
41225	4897	11750	1844-Medical Technologist II	T16	1.0	\$ 75,304	1.0	\$ 76,057	\$ 753
41225	4897	11750	1845-Medical Technologist III	T18	1.0	\$ 73,833	1.0	\$ 74,572	\$ 739
41225	4897	11755	1844-Medical Technologist II	T16	6.0	\$ 431,563	6.0	\$ 435,879	\$ 4,316
41225	4897	11755	1845-Medical Technologist III	T18	2.0	\$ 160,084	2.0	\$ 161,687	\$ 1,603
41225	4897	11765	1943-Nurse Clinician	FC	1.0	\$ 107,715	1.0	\$ 109,323	\$ 1,608
41225	4897	11765	6549-Attending Physician IX-SC	K	2.0	\$ 424,324	1.0	\$ 262,338	\$(161,986)
41225	4897	11775	1844-Medical Technologist II	T16	1.0	\$ 75,304	1.0	\$ 76,057	\$ 753
41225	4897	11790	1844-Medical Technologist II	T16	8.0	\$ 548,858	8.0	\$ 554,350	\$ 5,492
41225	4897	11790	1845-Medical Technologist III	T18	5.0	\$ 418,854	5.0	\$ 423,041	\$ 4,187
41225	4897	11790	1862-Microbiologist II	T16	1.0	\$ 75,304	1.0	\$ 76,057	\$ 753
41225	4897	11790	3990-APN-Nurse Practitioner	FF	2.0	\$ 253,951	2.0	\$ 257,749	\$ 3,798
41225	4897	12265	1941-Clinical Nurse I	FA	17.0	\$ 1,539,065	17.0	\$ 1,562,073	\$ 23,008
41225	4897	12265	1942-Clinical Nurse II	FB	5.0	\$ 517,930	5.0	\$ 525,668	\$ 7,738
41225	4897	12700	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	13305	1816-Physician Assistant I	22	9.0	\$ 1,158,774	9.0	\$ 1,170,363	\$ 11,589
41225	4897	13305	6549-Attending Physician IX-SC	K	18.0	\$ 4,866,251	17.0	\$ 4,532,144	\$(334,107)
41225	4897	13305	6561-Attending Physician X-SC	K	4.0	\$ 1,269,896	6.0	\$ 1,669,745	\$ 399,849
41225	4897	13305	6611-Attending Physician Sr X-SC	K	2.0	\$ 680,393	1.0	\$ 338,255	\$(342,138)
41225	4897	13390	1941-Clinical Nurse I	FA	2.0	\$ 170,955	2.0	\$ 173,514	\$ 2,559
41225	4897	13390	1942-Clinical Nurse II	FB	2.0	\$ 207,172	2.0	\$ 210,267	\$ 3,095
41225	4897	13390	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	13390	3990-APN-Nurse Practitioner	FF	2.0	\$ 250,234	2.0	\$ 253,975	\$ 3,741
41225	4897	13435	3990-APN-Nurse Practitioner	FF	2.0	\$ 252,821	2.0	\$ 256,602	\$ 3,781
41225	4897	13435	7748-Cluster Medical Director of Endocrinology	K12			1.0	\$ 269,000	\$ 269,000
41225	4897	13440	1941-Clinical Nurse I	FA	13.0	\$ 1,200,486	13.0	\$ 1,204,867	\$ 4,381
41225	4897	13440	1942-Clinical Nurse II	FB	4.0	\$ 408,312	4.0	\$ 414,411	\$ 6,099
41225	4897	13440	7051-Endoscopy Technician	13	1.0	\$ 36,354	3.0	\$ 132,962	\$ 96,608
41225	4897	13500	2143-Building Service Worker- CCH	CF	46.0	\$ 1,815,201	43.0	\$ 1,695,824	\$(119,377)
41225	4897	13500	6824-Bldng Srvc Wrkr SEIU 73)	CG	132.0	\$ 5,472,392	128.0	\$ 5,295,066	\$(177,326)
41225	4897	13700	6545-Attending Physician XI-SC	K			1.0	\$ 253,764	\$ 253,764
41225	4897	13785	1941-Clinical Nurse I	FA	13.0	\$ 1,204,882	13.0	\$ 1,127,838	\$(77,044)
41225	4897	13785	3990-APN-Nurse Practitioner	FF	6.0	\$ 677,534	6.0	\$ 520,541	\$(156,993)
41225	4897	13845	1941-Clinical Nurse I	FA	4.0	\$ 372,848	4.0	\$ 347,027	\$(25,821)
41225	4897	14125	1942-Clinical Nurse II	FB	1.0	\$ 103,586	1.0	\$ 105,134	\$ 1,548
41225	4897	14160	1941-Clinical Nurse I	FA	12.0	\$ 1,029,878	12.0	\$ 1,045,283	\$ 15,405
41225	4897	14160	1942-Clinical Nurse II	FB	5.0	\$ 478,487	5.0	\$ 504,641	\$ 26,154
41225	4897	14280	1943-Nurse Clinician	FC	2.0	\$ 216,509	2.0	\$ 219,744	\$ 3,235
41225	4897	14280	3990-APN-Nurse Practitioner	FF	2.0	\$ 247,202	2.0	\$ 250,898	\$ 3,696
41225	4897	14280	6544-Attending Physician VI-SC	K	23.0	\$ 4,672,935	23.0	\$ 4,767,467	\$ 94,532
41225	4897	14285	1941-Clinical Nurse I	FA	21.0	\$ 1,823,215	21.0	\$ 1,849,617	\$ 26,402
41225	4897	14285	1942-Clinical Nurse II	FB	5.0	\$ 505,694	5.0	\$ 513,248	\$ 7,554
41225	4897	14295	1941-Clinical Nurse I	FA	19.0	\$ 1,576,709	19.0	\$ 1,600,292	\$ 23,583

41225	4897	14295	1942-Clinical Nurse II	FB	5.0	\$ 451,463	5.0	\$ 477,215	\$ 25,752
41225	4897	14300	1941-Clinical Nurse I	FA	21.0	\$ 1,715,551	20.0	\$ 1,701,283	\$(14,268)
41225	4897	14300	1942-Clinical Nurse II	FB	4.0	\$ 360,886	4.0	\$ 384,043	\$ 23,157
41225	4897	14305	1941-Clinical Nurse I	FA	27.0	\$ 2,104,282	27.0	\$ 2,142,824	\$ 38,542
41225	4897	14305	1942-Clinical Nurse II	FB	5.0	\$ 457,052	5.0	\$ 482,886	\$ 25,834
41225	4897	14305	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	14310	1941-Clinical Nurse I	FA	20.0	\$ 1,680,070	20.0	\$ 1,716,552	\$ 36,482
41225	4897	14310	1942-Clinical Nurse II	FB	5.0	\$ 482,199	5.0	\$ 433,784	\$(48,415)
41225	4897	14315	1941-Clinical Nurse I	FA	22.0	\$ 1,889,183	22.0	\$ 1,916,573	\$ 27,390
41225	4897	14315	1942-Clinical Nurse II	FB	5.0	\$ 513,699	5.0	\$ 521,374	\$ 7,675
41225	4897	14345	1690-Tumor Registry Supervisor	20	1.0	\$ 75,746			\$(75,746)
41225	4897	14345	1816-Physician Assistant I	22	2.0	\$ 220,694	2.0	\$ 222,005	\$ 1,311
41225	4897	14345	1943-Nurse Clinician	FC	1.0	\$ 105,620	1.0	\$ 107,199	\$ 1,579
41225	4897	14345	6467-Cancer Registrar	17	1.0	\$ 60,054			\$(60,054)
41225	4897	14350	1941-Clinical Nurse I	FA	23.0	\$ 1,898,408	23.0	\$ 1,942,584	\$ 44,176
41225	4897	14350	1942-Clinical Nurse II	FB	3.0	\$ 262,567	3.0	\$ 266,492	\$ 3,925
41225	4897	14350	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	14355	1941-Clinical Nurse I	FA	19.0	\$ 1,639,896	19.0	\$ 1,644,872	\$ 4,976
41225	4897	14355	1942-Clinical Nurse II	FB	5.0	\$ 413,711	5.0	\$ 455,398	\$ 41,687
41225	4897	14360	1941-Clinical Nurse I	FA	20.0	\$ 1,726,482	20.0	\$ 1,752,305	\$ 25,823
41225	4897	14360	1942-Clinical Nurse II	FB	5.0	\$ 462,380	5.0	\$ 469,290	\$ 6,910
41225	4897	14690	1816-Physician Assistant I	22	1.0	\$ 132,986	1.0	\$ 134,316	\$ 1,330
41225	4897	14695	1816-Physician Assistant I	22	1.0	\$ 132,986	2.0	\$ 259,340	\$ 126,354
41225	4897	14775	1844-Medical Technologist II	T16	2.0	\$ 145,777	2.0	\$ 147,236	\$ 1,459
41225	4897	14775	1845-Medical Technologist III	T18	2.0	\$ 140,279	2.0	\$ 141,683	\$ 1,404
41225	4897	14835	1943-Nurse Clinician	FC			1.0	\$ 86,757	\$ 86,757
41225	4897	14835	6546-Attending Physician VII-SC	K	13.0	\$ 2,811,256	15.0	\$ 3,138,436	\$ 327,180
41225	4897	14905	1853-Biochemist III	T18	1.0	\$ 86,447	1.0	\$ 87,312	\$ 865
41225	4897	15005	1816-Physician Assistant I	22	1.0	\$ 119,665	1.0	\$ 120,862	\$ 1,197
41225	4897	15190	6231-Interpreter	14	19.0	\$ 1,197,065	18.0	\$ 1,138,515	\$(58,550)
41225	4897	15190	7874-Admin Asst IV, Bilingual - HHS	18	1.0	\$ 63,061			\$(63,061)
41225	4897	15255	1941-Clinical Nurse I	FA	4.0	\$ 319,315	4.0	\$ 323,230	\$ 3,915
41225	4897	15255	1943-Nurse Clinician	FC	7.0	\$ 731,042	7.0	\$ 739,249	\$ 8,207
41225	4897	15425	1941-Clinical Nurse I	FA	12.0	\$ 1,182,227	12.0	\$ 1,199,894	\$ 17,667
41225	4897	15425	1942-Clinical Nurse II	FB	4.0	\$ 414,344	4.0	\$ 420,534	\$ 6,190
41225	4897	15425	1943-Nurse Clinician	FC	3.0	\$ 316,861	3.0	\$ 321,597	\$ 4,736
41225	4897	15425	3991-APN-Clinical Nurse Specialist	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	15425	7693-Clinical Nurse I, Labor & Delivery, Bilingual	FA	2.0	\$ 126,722	2.0	\$ 173,514	\$ 46,792
41225	4897	15455	2395-Laborer Foreman	X			1.0	\$ 81,536	\$ 81,536
41225	4897	15630	2339-Machinist Foreman	X			1.0	\$ 102,710	\$ 102,710
41225	4897	15830	1815-Consultant Physician	ZZ	0.3	\$ 39,000			\$(39,000)
41225	4897	15895	0293-Administrative Analyst III	21			1.0	\$ 68,486	\$ 68,486
41225	4897	15895	8143-Medical Director-Stroger Hospital	K12			1.0	\$ 407,000	\$ 407,000
41225	4897	15930	1794-Post Graduate Level Physician	J1	35.0	\$ 1,971,690	36.0	\$ 2,018,538	\$ 46,848
41225	4897	15940	1794-Post Graduate Level Physician	J1	185.0	\$ 10,303,126	187.0	\$ 10,379,196	\$ 76,070
41225	4897	15945	1794-Post Graduate Level Physician	J1	11.0	\$ 670,207	12.0	\$ 741,507	\$ 71,300
41225	4897	15960	1794-Post Graduate Level Physician	J1	37.0	\$ 2,102,883	38.0	\$ 2,174,183	\$ 71,300
41225	4897	15975	1941-Clinical Nurse I	FA	40.0	\$ 3,486,432	41.0	\$ 3,638,015	\$ 151,583
41225	4897	15975	1942-Clinical Nurse II	FB	6.0	\$ 621,516	6.0	\$ 630,802	\$ 9,286
41225	4897	15975	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	16005	1690-Tumor Registry Supervisor	20			1.0	\$ 75,746	\$ 75,746

41225	4897	16005	5398-Clinical Lab Site Supervisor I	20	1.0	\$ 100,553			\$(100,553)
41225	4897	16005	6467-Cancer Registrar	17			3.0	\$ 187,420	\$ 187,420
41225	4897	16005	6919-Cancer Registrar Trainee	12			1.0	\$ 35,992	\$ 35,992
41225	4897	16060	0048-Administrative Assistant III	16	1.0	\$ 64,425			\$(64,425)
41225	4897	16060	1866-Scientific Officer II	22	1.0	\$ 121,539			\$(121,539)
41225	4897	16060	6250-Residency Program Coordinator	19	1.0	\$ 69,172	1.0	\$ 60,307	\$(8,865)
41225	4897	16060	6545-Attending Physician XI-SC	K	1.0	\$ 280,667			\$(280,667)
41225	4897	16060	6555-Medical Div Chair XI SC	K	1.0	\$ 344,085			\$(344,085)
41225	4897	16060	6558-Attending Physician Sr VI-SC	K	1.0	\$ 260,798			\$(260,798)
41225	4897	16060	7225-Dir Clin Rsrch Data Analytcs	24	1.0	\$ 129,887			\$(129,887)
41225	4897	16060	7226-Dir Data Integ Predict Analyt	24	1.0	\$ 118,169			\$(118,169)
41225	4897	16060	7227-Data Warehouse Rsrch Mgr	14	1.0	\$ 113,385			\$(113,385)
41225	4897	16060	7228-Data Modeling Analyst	21	1.0	\$ 69,894			\$(69,894)
41225	4897	16290	1941-Clinical Nurse I	FA	43.0	\$ 3,847,925	43.0	\$ 3,942,504	\$ 94,579
41225	4897	16290	1942-Clinical Nurse II	FB	3.0	\$ 309,731	3.0	\$ 314,359	\$ 4,628
41225	4897	16300	1816-Physician Assistant I	22	2.0	\$ 179,259	2.0	\$ 195,661	\$ 16,402
41225	4897	16325	1816-Physician Assistant I	22	2.0	\$ 216,982	2.0	\$ 219,151	\$ 2,169
41225	4897	16325	1941-Clinical Nurse I	FA	4.0	\$ 343,036	4.0	\$ 347,027	\$ 3,991
41225	4897	16325	3990-APN-Nurse Practitioner	FF	1.0	\$ 73,776	1.0	\$ 111,382	\$ 37,606
41225	4897	16350	1941-Clinical Nurse I	FA	13.0	\$ 1,133,815	13.0	\$ 1,169,196	\$ 35,381
41225	4897	16350	1942-Clinical Nurse II	FB	4.0	\$ 381,064	4.0	\$ 386,759	\$ 5,695
41225	4897	16350	6677-In-Hse RegistryNurse-Specialty	RG2	0.5	\$ 52,000			\$(52,000)
41225	4897	16365	3991-APN-Clinical Nurse Specialist	FF	1.0	\$ 125,719	1.0	\$ 127,600	\$ 1,881
41225	4897	16370	1816-Physician Assistant I	22	2.0	\$ 200,101	2.0	\$ 195,661	\$(4,440)
41225	4897	16370	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	16450	0050-Administrative Assistant IV	18			1.0	\$ 63,061	\$ 63,061
41225	4897	16450	2097-CAT TECHNOLOGIST	17	1.0	\$ 57,601	1.0	\$ 69,566	\$ 11,965
41225	4897	16450	7666-PET/CT Technologist	19	1.0	\$ 67,677	1.0	\$ 71,042	\$ 3,365
41225	4897	16450	7694-Special Procedures Technol Xray/Mamography	17			1.0	\$ 57,601	\$ 57,601
41225	4897	16465	1944-Nurse Epidemiologist	FE	5.0	\$ 612,226	5.0	\$ 619,226	\$ 7,000
41225	4897	16590	1981-Instructor Senior	FD	3.0	\$ 359,863	3.0	\$ 365,240	\$ 5,377
41225	4897	16590	1982-Master Instructor	FE	4.0	\$ 500,315	4.0	\$ 507,799	\$ 7,484
41225	4897	16590	7947-Cert Wound & Osto Mgr	NS4	1.0	\$ 111,661	1.0	\$ 123,370	\$ 11,709
41225	4897	16715	1878-Pharmacist	RX1	33.0	\$ 4,267,006	33.0	\$ 4,374,084	\$ 107,078
41225	4897	16775	1816-Physician Assistant I	22	1.0	\$ 126,095	1.0	\$ 127,357	\$ 1,262
41225	4897	16775	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	16785	1844-Medical Technologist II	T16	1.0	\$ 75,304	1.0	\$ 76,057	\$ 753
41225	4897	16980	1941-Clinical Nurse I	FA	41.0	\$ 3,609,720	40.0	\$ 3,550,890	\$(58,830)
41225	4897	16980	1942-Clinical Nurse II	FB	13.0	\$ 1,240,069	13.0	\$ 1,240,220	\$ 151
41225	4897	16980	1943-Nurse Clinician	FC	1.0	\$ 107,715	1.0	\$ 109,323	\$ 1,608
41225	4897	17005	6545-Attending Physician XI-SC	K	3.0	\$ 833,206	3.0	\$ 892,078	\$ 58,872
41225	4897	17030	1816-Physician Assistant I	22	3.0	\$ 268,888	2.0	\$ 179,259	\$(89,629)
41225	4897	17030	3990-APN-Nurse Practitioner	FF	1.0	\$ 113,879	1.0	\$ 98,286	\$(15,593)
41225	4897	17030	6561-Attending Physician X-SC	K	1.0	\$ 161,986	1.0	\$ 236,650	\$ 74,664
41225	4897	17095	1941-Clinical Nurse I	FA	3.0	\$ 268,810	3.0	\$ 272,832	\$ 4,022
41225	4897	17095	1942-Clinical Nurse II	FB	1.0	\$ 102,232	1.0	\$ 103,759	\$ 1,527
41225	4897	17445	1941-Clinical Nurse I	FA	19.0	\$ 1,710,939	19.0	\$ 1,735,656	\$ 24,717
41225	4897	17445	1942-Clinical Nurse II	FB	4.0	\$ 414,344	4.0	\$ 420,534	\$ 6,190
41225	4897	17500	3990-APN-Nurse Practitioner	FF	1.0	\$ 125,902	1.0	\$ 127,785	\$ 1,883
41225	4897	17520	3990-APN-Nurse Practitioner	FF	4.0	\$ 434,438	4.0	\$ 347,027	\$(87,411)
41225	4897	17520	3991-APN-Clinical Nurse Specialist	FF	1.0	\$ 126,976	1.0	\$ 86,757	\$(40,219)

41225	4897	17520	6544-Attending Physician VI-SC	K	8.0	\$ 1,511,030	8.0	\$ 1,537,946	\$ 26,916
41225	4897	17620	1846-Clinical Pharmacist	RX2	6.0	\$ 781,822	5.0	\$ 667,867	\$(113,955)
41225	4897	17620	1878-Pharmacist	RX1	26.0	\$ 3,361,883	26.0	\$ 3,446,248	\$ 84,365
41225	4897	17620	2051-Pharmacy Tech ARNTE	PB	37.0	\$ 2,142,723	37.0	\$ 2,195,521	\$ 52,798
41225	4897	17630	1846-Clinical Pharmacist	RX2	7.0	\$ 912,126	7.0	\$ 935,014	\$ 22,888
41225	4897	17630	1878-Pharmacist	RX1	22.0	\$ 2,844,670	22.0	\$ 2,916,056	\$ 71,386
41225	4897	17630	2051-Pharmacy Tech ARNTE	PB	52.0	\$ 2,957,393	52.0	\$ 3,027,110	\$ 69,717
41225	4897	17775	2352-Plumber Foreman	X			1.0	\$ 121,680	\$ 121,680
41225	4897	17870	0293-Administrative Analyst III	21	1.0	\$ 68,486	1.0	\$ 71,275	\$ 2,789
41225	4897	17870	1941-Clinical Nurse I	FA	1.0	\$ 98,846	1.0	\$ 100,323	\$ 1,477
41225	4897	17900	1941-Clinical Nurse I	FA	24.0	\$ 2,205,635	24.0	\$ 2,238,611	\$ 32,976
41225	4897	17900	1942-Clinical Nurse II	FB	3.0	\$ 309,890	3.0	\$ 314,520	\$ 4,630
41225	4897	17900	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	18300	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	18305	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	18305	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,201	1.0	\$ 128,089	\$ 1,888
41225	4897	18395	0293-Administrative Analyst III	21	1.0	\$ 68,486	1.0	\$ 81,960	\$ 13,474
41225	4897	18395	2036-Respiratory Therapist	16	40.0	\$ 2,751,919	38.0	\$ 2,625,197	\$(126,722)
41225	4897	18400	1845-Medical Technologist III	T18	1.0	\$ 86,447	1.0	\$ 87,312	\$ 865
41225	4897	18400	1943-Nurse Clinician	FC	2.0	\$ 217,589	2.0	\$ 220,842	\$ 3,253
41225	4897	18400	3990-APN-Nurse Practitioner	FF	1.0	\$ 123,275	1.0	\$ 125,118	\$ 1,843
41225	4897	18400	6561-Attending Physician X-SC	K	4.0	\$ 1,018,483	3.0	\$ 753,203	\$(265,280)
41225	4897	18400	7836-Inverventional Pulmonologist	K	2.0	\$ 434,304	1.0	\$ 326,477	\$(107,827)
41225	4897	18445	1943-Nurse Clinician	FC	1.0	\$ 108,794	1.0	\$ 110,421	\$ 1,627
41225	4897	18445	6773-Mgr Clinical Excellence & PI	23	2.0	\$ 205,677	2.0	\$ 251,761	\$ 46,084
41225	4897	18445	8112-Director of Quality Improvement, Hospital Based Services	24	1.0	\$ 149,379	2.0	\$ 310,979	\$ 161,600
41225	4897	18490	1915-X-Ray Technician Aide	CE	4.0	\$ 161,356	4.0	\$ 166,252	\$ 4,896
41225	4897	18490	2077-Radiologic Technologist	T16	24.0	\$ 1,623,863	25.0	\$ 1,683,752	\$ 59,889
41225	4897	18505	1941-Clinical Nurse I	FA	9.0	\$ 861,997	9.0	\$ 847,749	\$(14,248)
41225	4897	18505	1942-Clinical Nurse II	FB	1.0	\$ 103,586	1.0	\$ 105,134	\$ 1,548
41225	4897	18505	2077-Radiologic Technologist	T16	1.0	\$ 70,640	1.0	\$ 71,347	\$ 707
41225	4897	18505	7696-Clinical Nurse II, Mamography	FB	1.0	\$ 66,756	1.0	\$ 67,754	\$ 998
41225	4897	18520	1941-Clinical Nurse I	FA	1.0	\$ 98,846	1.0	\$ 100,323	\$ 1,477
41225	4897	18520	2077-Radiologic Technologist	T16	4.0	\$ 284,800	4.0	\$ 287,649	\$ 2,849
41225	4897	18535	2097-CAT TECHNOLOGIST	17	15.0	\$ 1,095,012	15.0	\$ 1,102,117	\$ 7,105
41225	4897	18535	2098-ULTRASOUND TECHNICIAN	17	11.0	\$ 746,915	11.0	\$ 758,879	\$ 11,964
41225	4897	18535	6987-Technical Supervisor - CT/MRI	17	1.0	\$ 62,296	1.0	\$ 84,030	\$ 21,734
41225	4897	18535	7666-PET/CT Technologist	19	1.0	\$ 59,122	1.0	\$ 64,234	\$ 5,112
41225	4897	18825	1941-Clinical Nurse I	FA	6.0	\$ 569,303	6.0	\$ 577,817	\$ 8,514
41225	4897	18825	7697-Clinical Nurse II, Peritoneal Dialysis Bi-Lin	FB	1.0	\$ 66,756	1.0	\$ 67,754	\$ 998
41225	4897	18825	7698-Clinical Nurse II, Hemodialysis	FB	1.0	\$ 66,756	1.0	\$ 67,754	\$ 998
41225	4897	18830	1844-Medical Technologist II	T16	1.0	\$ 71,669	1.0	\$ 72,386	\$ 717
41225	4897	18830	3990-APN-Nurse Practitioner	FF	2.0	\$ 249,355	2.0	\$ 253,083	\$ 3,728
41225	4897	18850	1816-Physician Assistant I	22	1.0	\$ 132,986	1.0	\$ 134,316	\$ 1,330
41225	4897	18940	1816-Physician Assistant I	22	2.0	\$ 227,401	2.0	\$ 229,675	\$ 2,274
41225	4897	18940	3990-APN-Nurse Practitioner	FF	2.0	\$ 253,951	2.0	\$ 257,749	\$ 3,798
41225	4897	18960	6527-Pre-Registration Specialist	11	28.0	\$ 1,426,382	29.0	\$ 1,466,505	\$ 40,123
41225	4897	18970	3990-APN-Nurse Practitioner	FF	1.0	\$ 97,220	1.0	\$ 98,673	\$ 1,453
41225	4897	19085	1941-Clinical Nurse I	FA	13.0	\$ 1,204,868	14.0	\$ 1,323,207	\$ 118,339
41225	4897	19085	1942-Clinical Nurse II	FB	2.0	\$ 206,145	2.0	\$ 209,225	\$ 3,080



41225	4897	19150	2418-Hospital Security Officer III	16	2.0	\$ 144,697	1.0	\$ 72,349	\$(72,348)
41225	4897	19315	1941-Clinical Nurse I	FA	17.0	\$ 1,579,987	18.0	\$ 1,667,912	\$ 87,925
41225	4897	19315	1942-Clinical Nurse II	FB	4.0	\$ 414,344	4.0	\$ 420,534	\$ 6,190
41225	4897	19365	3990-APN-Nurse Practitioner	FF	1.0	\$ 125,719	1.0	\$ 127,600	\$ 1,881
41225	4897	19835	6467-Cancer Registrar	17	3.0	\$ 187,420			\$(187,420)
41225	4897	19835	6919-Cancer Registrar Trainee	12	1.0	\$ 35,992			\$(35,992)
41225	4897	19835	7859-APN-NP, Surgery	FF	1.0	\$ 82,792	1.0	\$ 86,757	\$ 3,965
41225	4897	19895	1816-Physician Assistant I	22	3.0	\$ 301,924	2.0	\$ 213,521	\$(88,403)
41225	4897	19895	6545-Attending Physician XI-SC	K	1.0	\$ 161,986	1.0	\$ 253,764	\$ 91,778
41225	4897	20355	1844-Medical Technologist II	T16	3.0	\$ 217,562	3.0	\$ 219,740	\$ 2,178
41225	4897	20355	1845-Medical Technologist III	T18	3.0	\$ 229,177	3.0	\$ 231,473	\$ 2,296
41225	4897	20380	1844-Medical Technologist II	T16	1.0	\$ 75,304	1.0	\$ 76,057	\$ 753
41225	4897	20385	1941-Clinical Nurse I	FA	18.0	\$ 1,545,928	19.0	\$ 1,655,800	\$ 109,872
41225	4897	20385	1942-Clinical Nurse II	FB	5.0	\$ 485,544	5.0	\$ 491,405	\$ 5,861
41225	4897	20385	5384-Nurse Coordinator II	NS2	1.0	\$ 112,778	1.0	\$ 108,364	\$(4,414)
41225	4897	20395	1941-Clinical Nurse I	FA	8.0	\$ 685,886	8.0	\$ 664,718	\$(21,168)
41225	4897	20395	1942-Clinical Nurse II	FB	2.0	\$ 204,156	2.0	\$ 207,205	\$ 3,049
41225	4897	20405	1941-Clinical Nurse I	FA	9.0	\$ 717,127	9.0	\$ 727,850	\$ 10,723
41225	4897	20500	1816-Physician Assistant I	22	1.0	\$ 106,935	1.0	\$ 108,004	\$ 1,069
41225	4897	20500	1941-Clinical Nurse I	FA	1.0	\$ 98,846	1.0	\$ 100,323	\$ 1,477
41225	4897	20500	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,976	1.0	\$ 128,875	\$ 1,899
41225	4897	20500	7950-Urogynecologist	K			1.0	\$ 107,827	\$ 107,827
41225	4897	20525	3990-APN-Nurse Practitioner	FF	2.0	\$ 236,343	1.0	\$ 91,687	\$(144,656)
41225	4897	20760	1941-Clinical Nurse I	FA	2.0	\$ 195,728	2.0	\$ 198,657	\$ 2,929
41225	4897	20760	1943-Nurse Clinician	FC	2.0	\$ 214,415	2.0	\$ 217,620	\$ 3,205
41225	4897	20985	1941-Clinical Nurse I	FA	4.0	\$ 354,798	5.0	\$ 433,784	\$ 78,986
41225	4897	20985	3992-APN-Cert Regist Nurse Midwife	FF			1.0	\$ 86,757	\$ 86,757
41225	4897	20990	0907-Clerk V	11	5.0	\$ 238,221	4.0	\$ 204,591	\$(33,630)
41225	4897	20990	1941-Clinical Nurse I	FA	4.0	\$ 358,060	4.0	\$ 347,027	\$(11,033)
41225	4897	20990	3990-APN-Nurse Practitioner	FF	1.0	\$ 102,514	1.0	\$ 86,757	\$(15,757)
41225	4897	20995	0048-Administrative Assistant III	16	1.0	\$ 56,776			\$(56,776)
41225	4897	20995	1941-Clinical Nurse I	FA	6.0	\$ 521,576	6.0	\$ 520,541	\$(1,035)
41225	4897	20995	3990-APN-Nurse Practitioner	FF	2.0	\$ 193,989	2.0	\$ 173,514	\$(20,475)
41225	4897	21000	1816-Physician Assistant I	22	1.0	\$ 118,964	1.0	\$ 120,153	\$ 1,189
41225	4897	21000	1941-Clinical Nurse I	FA	6.0	\$ 556,045	6.0	\$ 520,541	\$(35,504)
41225	4897	21005	1941-Clinical Nurse I	FA	2.0	\$ 162,207	2.0	\$ 173,514	\$ 11,307
41225	4897	21005	3990-APN-Nurse Practitioner	FF	1.0	\$ 126,057	1.0	\$ 86,757	\$(39,300)
41225	4897	21030	1816-Physician Assistant I	22	1.0	\$ 89,629			\$(89,629)
41225	4897	21045	0907-Clerk V	11	6.0	\$ 318,725	5.0	\$ 265,179	\$(53,546)
41225	4897	21045	1941-Clinical Nurse I	FA	3.0	\$ 282,716	3.0	\$ 260,270	\$(22,446)
41225	4897	21050	1941-Clinical Nurse I	FA	9.0	\$ 836,665	9.0	\$ 780,811	\$(55,854)
41225	4897	21050	3990-APN-Nurse Practitioner	FF	1.0	\$ 116,307	1.0	\$ 86,757	\$(29,550)
41225	4897	21050	7152-RHS Clinical Nurse I	FA	2.0	\$ 162,522	2.0	\$ 173,514	\$ 10,992
41225	4897	21155	1941-Clinical Nurse I	FA	3.0	\$ 296,537	3.0	\$ 300,968	\$ 4,431
41225	4897	21155	5505-Clinical Case Manager	FC	15.0	\$ 1,596,994	15.0	\$ 1,620,850	\$ 23,856
41225	4897	21155	6439-Patient Care Navigator I	13	27.0	\$ 1,540,004	26.0	\$ 1,486,738	\$(53,266)
41225	4897	21160	1816-Physician Assistant I	22	3.0	\$ 315,461	3.0	\$ 334,123	\$ 18,662
41225	4897	21160	1941-Clinical Nurse I	FA	2.0	\$ 186,344	2.0	\$ 173,514	\$(12,830)
41225	4897	21160	3990-APN-Nurse Practitioner	FF	2.0	\$ 246,551	2.0	\$ 173,514	\$(73,037)
						\$ 247,154,086		\$ 250,464,159	\$ 3,310,073

Fund	Office	Account	Description	From	To	Difference
41195	4240	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 50,325,144	\$ 50,987,169	\$ 662,025
41195	4240	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$ 1,644,968	\$ 1,672,065	\$ 27,097
41195	4240	501511	Mandatory Medicare Cost - Budget Entry	\$ 755,452	\$ 765,444	\$ 9,992
41197	4241	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 5,684,669	\$ 5,657,252	\$(27,417)
41197	4241	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$ 172,492	\$ 176,506	\$ 4,014
41197	4241	501421	Sal/Wag of Empl Per Contract - Budget Entry	\$ 65,000	\$ 144,560	\$ 79,560
41197	4241	501511	Mandatory Medicare Cost - Budget Entry	\$ 85,871	\$ 84,587	\$(1,282)
41200	4890	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 31,781,210	\$ 33,369,910	\$ 1,588,700
41200	4890	501511	Mandatory Medicare Cost - Budget Entry	\$ 461,777	\$ 484,814	\$ 23,036
41210	4891	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 37,390,647	\$ 37,204,681	\$(185,966)
41210	4891	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$ 532,993	\$ 543,250	\$ 10,257
41210	4891	501511	Mandatory Medicare Cost - Budget Entry	\$ 557,554	\$ 555,006	\$(2,548)
41215	4893	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 34,615,788	\$ 34,637,688	\$ 21,900
41215	4893	501511	Mandatory Medicare Cost - Budget Entry	\$ 501,929	\$ 502,247	\$ 318
41217	4894	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 7,483,409	\$ 7,668,339	\$ 184,930
41217	4894	501511	Mandatory Medicare Cost - Budget Entry	\$ 110,138	\$ 112,820	\$ 2,681
41220	4895	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 11,346,512	\$ 10,853,277	\$(493,235)
41220	4895	501511	Mandatory Medicare Cost - Budget Entry	\$ 164,524	\$ 157,373	\$(7,152)
41222	4896	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 30,574,948	\$ 30,999,154	\$ 424,206
41222	4896	501511	Mandatory Medicare Cost - Budget Entry	\$ 443,337	\$ 449,488	\$ 6,151
41225	4897	501010	Sal/Wag of Reg Employees - Budget Entry	\$ 399,392,700	\$ 400,527,630	\$ 1,134,930
41225	4897	501030	Turnover Adjustment	\$(59,590,029)	\$(59,537,481)	\$ 52,548
41225	4897	501296	Sal/Wag of Per Diem Empl - Budget Entry	\$ 5,612,233	\$ 5,772,994	\$ 160,761
41225	4897	501511	Mandatory Medicare Cost - Budget Entry	\$ 5,910,480	\$ 5,919,820	\$ 9,340
41225	4897	530910	Pharmaceuticals Supplies - Budget Entry	\$ 51,284,788	\$ 51,083,323	\$(201,465)
41225	4897	560185	Medical Equipment - Budget Entry	\$ 1,000,000	\$ 0	\$(1,000,000)
41230	4898	580380	Appropriation Adjustments - Budget Entry	\$(2,609,848)	\$ 0	\$ 2,609,848
41245	4899	580010	Reserve For Claim - Budget Entry	\$ 41,872,297	\$ 36,779,067	\$(5,093,230)
				\$ 657,570,983	\$ 657,570,983	\$ 0

COMMENTS: