

FY2017 Amendment No. 2

SPONSORS: Commissioner Daley, Commissioner Butler, Commissioner Garcia,
Commissioner Steele

APPROVED: _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____

SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT:

EXPLANATION OF AMENDMENT:

Cook County Health and Hospitals System-wide Technical Amendment

BUDGETARY UNIT: Cook County Health and Hospitals System

COMMENTS:

See attached.

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
2400101	6329	Site Administrator-Cermak	24	1.0	\$184,801	0.0	\$0	\$(184,801)
2400101	6774	Operations Officer-Cermak	24	1.0	\$104,000	1.0	\$285,000	\$181,000
2400703	1610	Mental Health Specialist III	19	20.0	\$1,404,913	21.0	\$1,457,779	\$52,866
2400704	1609	Mental Health Specialist II	14	1.0	\$56,600	0.0	\$0	\$(56,600)
2400704	1610	Mental Health Specialist III	19	16.0	\$1,175,921	18.0	\$1,303,562	\$127,641
2400801	1638	Attending Physician 8	K08	2.0	\$423,581	3.0	\$647,321	\$223,740
2400801	1653	Attending Physician Senior 7	K07	5.0	\$1,118,700	4.0	\$894,960	\$(223,740)
2400802	1918	Correctional Medical Technician III	14	3.0	\$147,653	1.0	\$58,363	\$(89,290)
2400802	2068	Emergency Response Technician	16	0.0	\$0	2.0	\$103,046	\$103,046
2401901	1941	Clinical Nurse I	FA	0.0	\$0	1.0	\$62,033	\$62,033
2401901	5388	House Administrator	NS2	5.0	\$493,692	5.0	\$478,481	\$(15,211)
2401916	1961	Attendant Patient Care	CD	1.0	\$38,172	0.0	\$0	\$(38,172)
2401916	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$39,711	\$39,711
2401922	1941	Clinical Nurse I	FA	5.0	\$385,975	5.0	\$401,906	\$15,931
2401922	1961	Attendant Patient Care	CD	1.0	\$34,865	0.0	\$0	\$(34,865)
2401922	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$36,234	\$36,234
2401927	2063	Correctional Medical Technician II	12	5.0	\$239,456	4.0	\$185,781	\$(53,675)
2401930	1961	Attendant Patient Care	CD	10.0	\$367,232	2.0	\$67,286	\$(299,946)
2401930	4826	Health Advocate - Inpatient	11	0.0	\$0	8.0	\$306,379	\$306,379
2401931	1942	Clinical Nurse II	FB	1.0	\$72,253	2.0	\$169,288	\$97,035
2401931	1966	Licensed Practical Nurse II	PN2	2.0	\$93,524	1.0	\$53,701	\$(39,823)
2401932	1961	Attendant Patient Care	CD	1.0	\$38,172	0.0	\$0	\$(38,172)
2401932	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$39,711	\$39,711
2401934	1941	Clinical Nurse I	FA	31.0	\$2,370,502	32.0	\$2,443,189	\$72,687
2401934	1942	Clinical Nurse II	FB	3.0	\$212,258	2.0	\$146,813	\$(65,445)
2401934	1961	Attendant Patient Care	CD	8.0	\$276,754	0.0	\$0	\$(276,754)
2401934	4826	Health Advocate - Inpatient	11	0.0	\$0	8.0	\$291,535	\$291,535
2410302	1942	Clinical Nurse II	FB	2.0	\$166,998	2.0	\$202,749	\$35,751
2410302	5388	House Administrator	NS2	1.0	\$81,989	1.0	\$83,211	\$1,222
8900101	6414	Deputy CEO of Operations	24	1.0	\$130,000	1.0	\$375,000	\$245,000
8900204	6366	Employment Plan Analyst	21	4.0	\$268,620	3.0	\$201,648	\$(66,972)
8900204	6459	Information Coordinator	20	0.0	\$0	1.0	\$60,470	\$60,470
8900301	0142	Accountant II	13	0.0	\$0	3.0	\$176,211	\$176,211
8900301	0143	Accountant III	15	0.0	\$0	1.0	\$67,473	\$67,473
8900301	0144	Accountant IV	17	0.0	\$0	1.0	\$73,026	\$73,026
8900301	0145	Accountant V	19	0.0	\$0	1.0	\$91,441	\$91,441
8900301	0174	Bookkeeper IV	14	0.0	\$0	1.0	\$59,332	\$59,332
8900301	0251	Business Manager I	18	0.0	\$0	2.0	\$164,383	\$164,383
8900302	5275	Executive Director of Finance-Health Systems	24	0.0	\$0	1.0	\$177,120	\$177,120
8900302	0120	Chief Financial Officer	24	1.0	\$177,120	0.0	\$0	\$(177,120)
8900303	6489	Call Center Customer Service Representative	13	37.0	\$1,832,640	37.0	\$1,824,487	\$(8,153)
8900305	0144	Accountant IV	17	1.0	\$68,174	0.0	\$0	\$(68,174)
8900305	0246	Payroll Division Supervisor III	18	1.0	\$74,932	1.0	\$77,212	\$2,280
8900308	1111	Systems Analyst II	18	0.0	\$0	1.0	\$84,197	\$84,197
8900308	5446	Site Manager Patient Access II (JHS)	23	1.0	\$86,597	0.0	\$0	\$(86,597)
8900308	6432	Director of Inpatient Care Coordination	24	1.0	\$103,530	0.0	\$0	\$(103,530)
8900310	1687	Assistant Administrator	23	0.0	\$0	1.0	\$76,445	\$76,445

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8900310	5505	Clinical Case Manager	FC	11.0	\$1,059,094	8.0	\$840,067	\$(219,027)
8900310	6432	Director of Inpatient Care Coordination	24	0.0	\$0	1.0	\$103,530	\$103,530
8900310	6439	Patient Care Navigator I	13	29.0	\$1,494,359	32.0	\$1,642,973	\$148,614
8900310	6746	Patient Transportation Coordinator	14	1.0	\$37,840	1.0	\$53,650	\$15,810
8900310	6756	Provider Scheduling Coordinator	13	0.0	\$0	1.0	\$35,290	\$35,290
8900311	5927	Charge Entry Representative	13	4.0	\$216,934	3.0	\$160,993	\$(55,941)
8900311	5929	Third Party Billing & Follow-up	13	32.0	\$1,522,480	31.0	\$1,480,900	\$(41,580)
8900311	6644	Patient Financial Services Quality Managemer	18	2.0	\$100,560	2.0	\$100,972	\$412
8900401	6390	Leave of Absence Manager	24	0.0	\$0	1.0	\$75,315	\$75,315
8900402	5372	Labor Director I	22	1.0	\$73,090	0.0	\$0	\$(73,090)
8900402	6053	Labor & Employment Counsel	24	6.0	\$586,766	5.0	\$491,766	\$(95,000)
8900501	0050	Administrative Assistant IV	18	1.0	\$61,823	1.0	\$61,499	\$(324)
8900601	1110	Systems Analyst I	16	4.0	\$200,093	5.0	\$251,683	\$51,590
8900601	0281	Management Analyst II	16	1.0	\$51,590	0.0	\$0	\$(51,590)
8900602	5296	Medical Assistant	12	1.0	\$45,348	0.0	\$0	\$(45,348)
8900603	1111	Systems Analyst II	18	6.0	\$452,543	5.0	\$368,346	\$(84,197)
8900607	1114	Systems Analyst V	23	1.0	\$128,277	2.0	\$240,593	\$112,316
8900608	1113	Systems Analyst IV	21	1.0	\$100,788	1.0	\$106,102	\$5,314
8900611	5374	System Operations Analyst	23	0.0	\$0	1.0	\$84,634	\$84,634
8900701	5341	Director of Quality Improvement	24	2.0	\$270,001	1.0	\$140,001	\$(130,000)
8900701	5411	Director of Patient Relations	24	0.0	\$0	1.0	\$115,000	\$115,000
8900701	6755	Director of Regulatory Affairs	24	1.0	\$175,000	0.0	\$0	\$(175,000)
8900701	6770	Director of Quality Improvement-Hospital Base	24	0.0	\$0	1.0	\$135,612	\$135,612
8900701	6771	Director of Quality Regulatory Affairs & Accred	24	0.0	\$0	1.0	\$135,000	\$135,000
8900701	6772	Director of Patient Safety	24	0.0	\$0	1.0	\$120,000	\$120,000
8900701	6773	Clinical Excellence Manager	23	0.0	\$0	4.0	\$387,110	\$387,110
8900703	6369	Medical Staff Services Liaison	21	1.0	\$66,479	1.0	\$69,531	\$3,052
8900901	5307	System Compliance Coordinator-CCHHS	20	1.0	\$61,499	0.0	\$0	\$(61,499)
8901001	0127	Auditing Supervisor	23	1.0	\$77,010	0.0	\$0	\$(77,010)
8901101	0048	Administrative Assistant III	16	1.0	\$67,372	0.0	\$0	\$(67,372)
8901201	5464	Director of Value Analysis	24	0.0	\$0	1.0	\$153,480	\$153,480
8901201	6278	Senior Contract Specialist	22	5.0	\$406,141	5.0	\$394,477	\$(11,664)
8901201	6529	Senior Procurement Specialist	21	6.0	\$402,106	4.0	\$269,641	\$(132,465)
8901201	0051	Administrative Assistant V	20	0.0	\$0	1.0	\$85,716	\$85,716
8901201	0293	Administrative Analyst III	21	1.0	\$66,479	0.0	\$0	\$(66,479)
8910477	5457	Site Manager, Patient Access I (Sites)	22	0.0	\$0	1.0	\$74,794	\$74,794
8910477	0907	Clerk V	11	18.0	\$855,760	17.0	\$804,296	\$(51,464)
8910489	1943	Nurse Clinician	FC	1.0	\$106,662	1.0	\$86,482	\$(20,180)
8910489	2077	Radiologic Technician	16	6.0	\$616,249	5.0	\$562,747	\$(53,502)
8910489	2141	Special Procedures Technician	17	5.0	\$338,940	6.0	\$393,757	\$54,817
8910512	1961	Attendant Patient Care	CD	4.0	\$151,678	0.0	\$0	\$(151,678)
8910512	4826	Health Advocate - Inpatient	11	0.0	\$0	4.0	\$158,734	\$158,734
8910513	1961	Attendant Patient Care	CD	2.0	\$76,344	0.0	\$0	\$(76,344)
8910513	4826	Health Advocate - Inpatient	11	0.0	\$0	2.0	\$79,044	\$79,044
8910523	1961	Attendant Patient Care	CD	6.0	\$235,964	0.0	\$0	\$(235,964)
8910523	2086	Electrocardiogram Technician	10	3.0	\$116,706	0.0	\$0	\$(116,706)
8910523	4826	Health Advocate - Inpatient	11	0.0	\$0	6.0	\$245,674	\$245,674

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8910530	6694	Manager of Environmental Services	23	0.0	\$0	1.0	\$76,445	\$76,445
8910535	2091	Bio-Medical Engineer	20	1.0	\$86,264	0.0	\$0	\$(86,264)
8930417	1816	Physician Assistant I	22	0.0	\$0	2.0	\$184,997	\$184,997
8930417	3990	Advanced Practice Nurse - Nurse Practitioner	FF	0.0	\$0	3.0	\$318,824	\$318,824
8930417	6775	Manager of Women, Infants & Children	23	1.0	\$74,467	2.0	\$184,724	\$110,257
8930417	0907	Clerk V	11	0.0	\$0	2.0	\$95,086	\$95,086
8930421	1526	Medical Social Worker V	19	1.0	\$55,408	0.0	\$0	\$(55,408)
8930421	1816	Physician Assistant I	22	1.0	\$72,010	0.0	\$0	\$(72,010)
8930421	1941	Clinical Nurse I	FA	4.0	\$326,935	4.0	\$325,523	\$(1,412)
8930421	5296	Medical Assistant	12	11.0	\$460,488	11.0	\$456,333	\$(4,155)
8930421	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$35,893	\$35,893
8930421	0048	Administrative Assistant III	16	0.0	\$0	1.0	\$53,253	\$53,253
8930421	0907	Clerk V	11	11.0	\$485,003	10.0	\$445,314	\$(39,689)
8930422	1526	Medical Social Worker V	19	1.0	\$55,408	0.0	\$0	\$(55,408)
8930422	1636	Attending Physician 6	K06	0.0	\$0	1.0	\$174,018	\$174,018
8930422	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$44,203	\$44,203
8930424	1524	Medical Social Worker III	17	1.0	\$46,888	0.0	\$0	\$(46,888)
8930424	1526	Medical Social Worker V	19	1.0	\$55,408	0.0	\$0	\$(55,408)
8930424	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$65,498	\$65,498
8930425	1524	Medical Social Worker III	17	1.0	\$46,888	0.0	\$0	\$(46,888)
8930425	1526	Medical Social Worker V	19	1.0	\$55,408	0.0	\$0	\$(55,408)
8930425	5296	Medical Assistant	12	9.0	\$362,002	9.0	\$357,831	\$(4,171)
8930425	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$50,378	\$50,378
8930425	0907	Clerk V	11	6.0	\$267,558	6.0	\$257,267	\$(10,291)
8930426	1524	Medical Social Worker III	17	1.0	\$72,470	0.0	\$0	\$(72,470)
8930426	5296	Medical Assistant	12	9.0	\$366,861	9.0	\$368,710	\$1,849
8930427	1524	Medical Social Worker III	17	2.0	\$126,821	0.0	\$0	\$(126,821)
8930427	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$68,158	\$68,158
8930427	0048	Administrative Assistant III	16	3.0	\$160,291	2.0	\$107,039	\$(53,252)
8930430	1526	Medical Social Worker V	19	1.0	\$55,408	0.0	\$0	\$(55,408)
8930430	5296	Medical Assistant	12	6.0	\$246,920	5.0	\$200,815	\$(46,105)
8930430	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$68,842	\$68,842
8930431	1524	Medical Social Worker III	17	1.0	\$46,195	0.0	\$0	\$(46,195)
8930431	1652	Attending Physician Senior 6	K	2.0	\$387,058	3.0	\$593,971	\$206,913
8930431	5296	Medical Assistant	12	8.0	\$328,797	8.0	\$334,878	\$6,081
8930433	1636	Attending Physician 6	K06	1.0	\$206,913	0.0	\$0	\$(206,913)
8930433	1941	Clinical Nurse I	FA	6.0	\$579,345	6.0	\$575,735	\$(3,610)
8930433	2158	Medical Social Worker-JHS/ACHN/OFH	15	1.0	\$40,777	0.0	\$0	\$(40,777)
8930433	5296	Medical Assistant	12	13.0	\$525,181	13.0	\$519,874	\$(5,307)
8930433	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$53,612	\$53,612
8930433	0907	Clerk V	11	12.0	\$430,685	12.0	\$518,860	\$88,175
8930434	1636	Attending Physician 6	K06	1.0	\$174,018	0.0	\$0	\$(174,018)
8930434	1941	Clinical Nurse I	FA	4.0	\$386,146	3.0	\$288,281	\$(97,865)
8930434	2055	Ophthal Elec & Vis Tech	12	1.0	\$32,908	1.0	\$130,000	\$97,092
8930434	5296	Medical Assistant	12	6.0	\$268,785	6.0	\$259,994	\$(8,791)
8930434	0907	Clerk V	11	7.0	\$324,394	5.0	\$222,165	\$(102,229)
8930435	5296	Medical Assistant	12	4.0	\$155,284	0.0	\$0	\$(155,284)

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8930435	6651	Ambulatory Clinic Manager	23	1.0	\$99,344	0.0	\$0	\$(99,344)
8930435	0907	Clerk V	11	1.0	\$51,464	0.0	\$0	\$(51,464)
8930436	0907	Clerk V	11	8.0	\$392,535	0.0	\$0	\$(392,535)
8930437	1941	Clinical Nurse I	FA	1.0	\$94,083	2.0	\$182,620	\$88,537
8930438	1941	Clinical Nurse I	FA	4.0	\$311,208	3.0	\$275,511	\$(35,697)
8930438	5296	Medical Assistant	12	9.0	\$353,009	8.0	\$314,188	\$(38,821)
8930438	0907	Clerk V	11	5.0	\$243,340	5.0	\$247,761	\$4,421
8930440	1816	Physician Assistant I	22	0.0	\$0	1.0	\$73,090	\$73,090
8930440	0907	Clerk V	11	4.0	\$204,909	0.0	\$0	\$(204,909)
8930441	1941	Clinical Nurse I	FA	0.0	\$0	2.0	\$129,414	\$129,414
8930441	5296	Medical Assistant	12	0.0	\$0	4.0	\$154,515	\$154,515
8930441	0907	Clerk V	11	4.0	\$183,272	4.0	\$185,438	\$2,166
8930442	1941	Clinical Nurse I	FA	0.0	\$0	1.0	\$61,502	\$61,502
8930442	5296	Medical Assistant	12	0.0	\$0	2.0	\$76,873	\$76,873
8930444	1941	Clinical Nurse I	FA	11.0	\$689,963	0.0	\$0	\$(689,963)
8930444	2158	Medical Social Worker-JHS/ACHN/OFH	15	2.0	\$81,554	0.0	\$0	\$(81,554)
8930444	5296	Medical Assistant	12	5.0	\$201,713	0.0	\$0	\$(201,713)
8930450	5296	Medical Assistant	12	7.0	\$276,680	6.0	\$237,786	\$(38,894)
8930450	0907	Clerk V	11	5.0	\$247,946	5.0	\$248,269	\$323
8930452	0907	Clerk V	11	1.0	\$47,341	0.0	\$0	\$(47,341)
8930579	5929	Third Party Billing & Follow-up	13	16.0	\$568,789	16.0	\$670,994	\$102,205
8930579	6527	Pre-Registration Specialist	11	13.0	\$401,842	15.0	\$531,189	\$129,347
8930581	1524	Medical Social Worker III	17	1.0	\$63,730	0.0	\$0	\$(63,730)
8930581	1816	Physician Assistant I	22	0.0	\$0	1.0	\$72,010	\$72,010
8930599	1816	Physician Assistant I	22	1.0	\$73,090	0.0	\$0	\$(73,090)
8930599	4779	Medical Laboratory Technician II (ACHN Sat)	11	1.0	\$50,107	0.0	\$0	\$(50,107)
8930599	0907	Clerk V	11	1.0	\$51,464	0.0	\$0	\$(51,464)
8930601	1524	Medical Social Worker III	17	2.0	\$145,834	0.0	\$0	\$(145,834)
8930601	1652	Attending Physician Senior 6	K	4.0	\$769,389	3.0	\$562,476	\$(206,913)
8930601	0907	Clerk V	11	7.0	\$322,672	7.0	\$333,870	\$11,198
8930605	1524	Medical Social Worker III	17	1.0	\$46,888	0.0	\$0	\$(46,888)
8930605	5296	Medical Assistant	12	6.0	\$235,893	6.0	\$239,646	\$3,753
8930605	0907	Clerk V	11	5.0	\$240,822	3.0	\$153,882	\$(86,940)
8930606	5296	Medical Assistant	12	1.0	\$38,437	0.0	\$0	\$(38,437)
8930606	6651	Ambulatory Clinic Manager	23	0.0	\$0	1.0	\$76,445	\$76,445
8930606	6738	Psychiatric Social Worker	20	0.0	\$0	2.0	\$81,271	\$81,271
8930606	0907	Clerk V	11	1.0	\$46,533	1.0	\$37,416	\$(9,117)
8930903	1816	Physician Assistant I	22	2.0	\$184,997	0.0	\$0	\$(184,997)
8930903	3990	Advanced Practice Nurse - Nurse Practitioner	FF	4.0	\$429,081	0.0	\$0	\$(429,081)
8930906	5296	Medical Assistant	12	7.0	\$288,310	7.0	\$286,047	\$(2,263)
8930906	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$40,700	\$40,700
8930906	0907	Clerk V	11	4.0	\$203,816	7.0	\$346,022	\$142,206
8930907	1941	Clinical Nurse I	FA	3.0	\$240,846	4.0	\$336,793	\$95,947
8930907	0907	Clerk V	11	3.0	\$146,824	3.0	\$150,437	\$3,613
8930908	1941	Clinical Nurse I	FA	4.0	\$375,400	4.0	\$377,264	\$1,864
8930908	5296	Medical Assistant	12	10.0	\$388,907	10.0	\$388,906	\$(1)
8930908	0907	Clerk V	11	6.0	\$283,807	6.0	\$285,297	\$1,490

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8930909	1941	Clinical Nurse I	FA	6.0	\$467,703	6.0	\$501,533	\$33,830
8930910	1941	Clinical Nurse I	FA	3.0	\$281,653	4.0	\$377,600	\$95,947
8930910	0907	Clerk V	11	4.0	\$196,509	5.0	\$243,850	\$47,341
8930911	1941	Clinical Nurse I	FA	2.0	\$180,706	3.0	\$242,823	\$62,117
8930911	4779	Medical Laboratory Technician II (ACHN Sat)	11	0.0	\$0	1.0	\$50,107	\$50,107
8930911	5296	Medical Assistant	12	7.0	\$284,617	7.0	\$284,305	\$(312)
8930911	0907	Clerk V	11	3.0	\$147,782	5.0	\$250,200	\$102,418
8930912	1941	Clinical Nurse I	FA	1.0	\$96,720	2.0	\$192,667	\$95,947
8931605	1500	Dental Assistant - CCH	14	5.0	\$212,980	6.0	\$273,367	\$60,387
8931605	1963	Dental Assistant	14	4.0	\$249,807	3.0	\$186,429	\$(63,378)
8931605	0048	Administrative Assistant III	16	0.0	\$0	1.0	\$55,516	\$55,516
8931606	1941	Clinical Nurse I	FA	14.0	\$1,223,518	14.0	\$1,188,729	\$(34,789)
8931606	5296	Medical Assistant	12	22.0	\$953,227	23.0	\$998,940	\$45,713
8931606	6651	Ambulatory Clinic Manager	23	1.0	\$103,626	2.0	\$202,936	\$99,310
8931606	0907	Clerk V	11	16.0	\$775,072	16.0	\$775,582	\$510
8931608	1941	Clinical Nurse I	FA	0.0	\$0	4.0	\$257,061	\$257,061
8931608	2138	Dietitian III	18	2.0	\$155,017	3.0	\$205,297	\$50,280
8931608	5296	Medical Assistant	12	0.0	\$0	6.0	\$231,003	\$231,003
8931608	6651	Ambulatory Clinic Manager	23	0.0	\$0	1.0	\$99,344	\$99,344
8931608	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$58,688	\$58,688
8931608	0907	Clerk V	11	0.0	\$0	3.0	\$142,415	\$142,415
8931609	5296	Medical Assistant	12	5.0	\$192,182	5.0	\$192,183	\$1
8931609	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$65,500	\$65,500
8931609	0907	Clerk V	11	5.0	\$190,999	5.0	\$232,461	\$41,462
8931611	1636	Attending Physician 6	K06	6.0	\$950,114	7.0	\$1,157,027	\$206,913
8931611	1941	Clinical Nurse I	FA	10.0	\$965,770	10.0	\$961,745	\$(4,025)
8931611	5296	Medical Assistant	12	12.0	\$465,777	12.0	\$477,844	\$12,067
8931611	0907	Clerk V	11	8.0	\$319,218	8.0	\$336,418	\$17,200
8941302	2166	Attendant Patient Care (CCH)	CD	1.0	\$36,962	0.0	\$0	\$(36,962)
8941302	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$36,962	\$36,962
8950106	5374	System Operations Analyst	23	1.0	\$84,013	0.0	\$0	\$(84,013)
8950206	1974	Public Health Nurse IV	FF	0.0	\$0	1.0	\$75,309	\$75,309
8950207	2112	Nutritionist I	15	1.0	\$40,777	0.0	\$0	\$(40,777)
8950304	0142	Accountant II	13	2.0	\$117,474	0.0	\$0	\$(117,474)
8950304	0143	Accountant III	15	1.0	\$67,473	0.0	\$0	\$(67,473)
8950304	0144	Accountant IV	17	1.0	\$73,026	0.0	\$0	\$(73,026)
8950304	0145	Accountant V	19	1.0	\$91,441	0.0	\$0	\$(91,441)
8950304	0251	Business Manager I	18	1.0	\$80,186	0.0	\$0	\$(80,186)
8950305	0142	Accountant II	13	1.0	\$58,737	0.0	\$0	\$(58,737)
8950305	0174	Bookkeeper IV	14	1.0	\$59,332	0.0	\$0	\$(59,332)
8950305	0251	Business Manager I	18	1.0	\$84,197	0.0	\$0	\$(84,197)
8950404	1708	Associate Administrator	24	1.0	\$115,468	0.0	\$0	\$(115,468)
8950406	1235	Storekeeper V	14	1.0	\$60,357	0.0	\$0	\$(60,357)
8950408	2033	Sanitarian IV	20	3.0	\$224,016	3.0	\$244,079	\$20,063
8950410	2114	Epidemiologist IV	20	5.0	\$401,497	5.0	\$410,906	\$9,409
8960101	6790	LTSS Program Manager	23	0.0	\$0	1.0	\$97,049	\$97,049
8960105	5505	Clinical Case Manager	FC	21.0	\$1,436,464	20.0	\$1,372,585	\$(63,879)

Amendment No. 2 continued ...

BU Code	Job Code	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
			FTE	Salaries	FTE	Salaries		
8960105	6784	Behavioral Health Integration Manager	23	0.0	\$0	1.0	\$76,445	\$76,445
8970089	2417	Hospital Security Officer I	HS1	35.0	\$1,834,596	34.0	\$1,781,014	\$(53,582)
8970089	6738	Psychiatric Social Worker	20	0.0	\$0	1.0	\$68,842	\$68,842
8970089	0048	Administrative Assistant III	16	0.0	\$0	1.0	\$53,253	\$53,253
8970091	5377	Human Resources Specialist-CCHHS	18	5.0	\$320,019	5.0	\$325,149	\$5,130
8970097	1513	Caseworker III	16	5.0	\$336,621	3.0	\$204,931	\$(131,690)
8970097	2417	Hospital Security Officer I	HS1	0.0	\$0	1.0	\$53,582	\$53,582
8970097	5457	Site Manager, Patient Access I (Sites)	22	1.0	\$74,794	0.0	\$0	\$(74,794)
8970097	6641	Patient Access Quality Management Coordina	18	0.0	\$0	1.0	\$49,014	\$49,014
8970097	0907	Clerk V	11	40.0	\$1,736,366	33.0	\$1,417,432	\$(318,934)
8970110	1518	Caseworker (Mang Unit)	16	55.0	\$3,114,346	53.0	\$3,011,166	\$(103,180)
8970111	6620	Coder-System Based	18	15.0	\$945,204	14.0	\$875,393	\$(69,811)
8970111	6625	Health Information Coding Manager	21	0.0	\$0	1.0	\$66,479	\$66,479
8970111	0911	Senior Clerk	09	1.0	\$47,734	1.0	\$47,735	\$1
8970116	1955	Administrative Supervisor II	NS2	1.0	\$104,148	0.0	\$0	\$(104,148)
8970117	1724	Assistant Director Of Quality Assurance	21	1.0	\$101,579	0.0	\$0	\$(101,579)
8970125	1995	Transportation Supervisor	12	3.0	\$161,445	3.0	\$162,718	\$1,273
8970131	0907	Clerk V	11	0.0	\$0	1.0	\$50,954	\$50,954
8970132	1708	Associate Administrator	24	1.0	\$101,522	0.0	\$0	\$(101,522)
8970132	1709	Director Rehabilitation Services	24	0.0	\$0	1.0	\$125,000	\$125,000
8970132	0907	Clerk V	11	0.0	\$0	2.0	\$71,781	\$71,781
8970142	1235	Storekeeper V	14	4.0	\$246,568	5.0	\$306,327	\$59,759
8970151	2051	Pharmacy Technician (As Required Not To Ex	PB	59.0	\$3,056,417	58.0	\$3,003,666	\$(52,751)
8970153	6694	Manager of Environmental Services	23	2.0	\$167,250	1.0	\$83,625	\$(83,625)
8970155	2143	Building Service Worker-CCH	CF	118.0	\$4,617,437	115.0	\$4,505,673	\$(111,764)
8970156	2143	Building Service Worker-CCH	CF	35.0	\$1,416,578	34.0	\$1,374,324	\$(42,254)
8970157	0046	Administrative Assistant I	12	9.0	\$360,660	0.0	\$0	\$(360,660)
8970161	1639	Attending Physician 9	K09	1.0	\$212,194	0.0	\$0	\$(212,194)
8970161	6549	Attending Physician IX-(SC)	K	0.0	\$0	1.0	\$212,194	\$212,194
8970162	1636	Attending Physician 6	K06	20.0	\$4,054,642	20.0	\$4,163,247	\$108,605
8970162	1652	Attending Physician Senior 6	K	3.0	\$614,184	1.0	\$206,913	\$(407,271)
8970162	3990	Advanced Practice Nurse - Nurse Practitioner	FF	3.0	\$313,754	2.0	\$232,585	\$(81,169)
8970162	6544	Attending Physician VI-(SC)	K	6.0	\$1,089,081	7.0	\$1,262,088	\$173,007
8970162	6558	Attending Physician Senior VI (SC)	K	1.0	\$212,516	3.0	\$623,631	\$411,115
8970162	6758	Chair of the Section of Palliative Care	K	1.0	\$280,000	1.0	\$229,025	\$(50,975)
8970163	1636	Attending Physician 6	K06	1.0	\$168,944	0.0	\$0	\$(168,944)
8970163	1640	Attending Physician 10	K10	1.0	\$229,733	0.0	\$0	\$(229,733)
8970163	6561	Attending Physician X-(SC)	K	0.0	\$0	1.0	\$229,733	\$229,733
8970165	1637	Attending Physician 7	K07	1.0	\$168,121	2.0	\$299,092	\$130,971
8970166	0293	Administrative Analyst III	21	0.0	\$0	1.0	\$66,479	\$66,479
8970169	1843	Medical Technologist I	14	7.0	\$340,385	6.0	\$281,932	\$(58,453)
8970170	1639	Attending Physician 9	K09	1.0	\$298,785	0.0	\$0	\$(298,785)
8970170	1646	Medical Division Chairman 9	K09	1.0	\$331,650	0.0	\$0	\$(331,650)
8970170	1843	Medical Technologist I	14	0.0	\$0	1.0	\$58,453	\$58,453
8970170	5478	Medical Division Chair-Director of CCU	K12	1.0	\$288,284	0.0	\$0	\$(288,284)
8970170	5479	Interventional Cardiologist	K	2.0	\$682,547	3.0	\$972,073	\$289,526
8970170	6174	Ch.of the Div.of Ad.Cardil.Cl.	K12	0.0	\$0	1.0	\$405,000	\$405,000

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970170	6549	Attending Physician IX-(SC)	K	0.0	\$0	2.0	\$587,069	\$587,069
8970170	6553	Medical Div. Chairman IX-(SC)	K	1.0	\$268,766	2.0	\$600,416	\$331,650
8970170	6564	Attending Physician Sr. IX-(SC)	K	1.0	\$286,652	0.0	\$0	\$(286,652)
8970170	0907	Clerk V	11	1.0	\$51,464	2.0	\$87,355	\$35,891
8970172	1640	Attending Physician 10	K10	4.0	\$994,670	2.0	\$484,204	\$(510,466)
8970172	1649	Medical Division Chairman 12	K12	2.0	\$645,066	1.0	\$339,000	\$(306,066)
8970172	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$306,066	\$306,066
8970172	6561	Attending Physician X-(SC)	K	0.0	\$0	2.0	\$515,595	\$515,595
8970174	1640	Attending Physician 10	K10	5.0	\$1,193,722	0.0	\$0	\$(1,193,722)
8970174	5426	Financial Research Analyst IV	22	0.0	\$0	1.0	\$241,479	\$241,479
8970174	6561	Attending Physician X-(SC)	K	0.0	\$0	4.0	\$947,245	\$947,245
8970174	6649	Lung Health Educator	19	6.0	\$335,533	6.0	\$336,924	\$1,391
8970175	1658	Attending Physician Senior 12	K12	8.0	\$2,330,669	2.0	\$534,815	\$(1,795,854)
8970175	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	6.0	\$1,795,854	\$1,795,854
8970175	0293	Administrative Analyst III	21	0.0	\$0	1.0	\$66,479	\$66,479
8970176	1649	Medical Division Chairman 12	K12	1.0	\$256,920	0.0	\$0	\$(256,920)
8970176	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$256,920	\$256,920
8970177	0050	Administrative Assistant IV	18	0.0	\$0	1.0	\$58,719	\$58,719
8970184	1638	Attending Physician 8	K08	2.0	\$396,893	0.0	\$0	\$(396,893)
8970184	6548	Attending Physician VIII-(SC)	K	0.0	\$0	2.0	\$400,848	\$400,848
8970186	1843	Medical Technologist I	14	20.0	\$1,094,426	19.0	\$1,049,781	\$(44,645)
8970188	1841	Medical Laboratory Technician II	10	2.0	\$87,031	1.0	\$44,439	\$(42,592)
8970188	1842	Medical Laboratory Technician III	13	9.0	\$456,560	7.0	\$368,517	\$(88,043)
8970188	1843	Medical Technologist I	14	6.0	\$360,933	8.0	\$470,997	\$110,064
8970189	1845	Medical Technologist III	T18	3.0	\$215,271	3.0	\$229,603	\$14,332
8970193	4155	Pathologist Extender II	22	3.0	\$286,562	3.0	\$288,372	\$1,810
8970194	4607	Phlebotomist I	09	8.0	\$322,626	7.0	\$291,392	\$(31,234)
8970201	1841	Medical Laboratory Technician II	10	1.0	\$43,984	0.0	\$0	\$(43,984)
8970201	1843	Medical Technologist I	14	1.0	\$61,858	2.0	\$106,496	\$44,638
8970201	0907	Clerk V	11	2.0	\$100,478	1.0	\$49,014	\$(51,464)
8970207	1845	Medical Technologist III	T18	1.0	\$55,559	1.0	\$64,406	\$8,847
8970208	1649	Medical Division Chairman 12	K12	1.0	\$346,709	0.0	\$0	\$(346,709)
8970208	1658	Attending Physician Senior 12	K12	1.0	\$489,137	0.0	\$0	\$(489,137)
8970208	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$346,709	\$346,709
8970208	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$489,137	\$489,137
8970209	1649	Medical Division Chairman 12	K12	1.0	\$323,328	0.0	\$0	\$(323,328)
8970209	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$323,328	\$323,328
8970209	0907	Clerk V	11	0.0	\$0	2.0	\$71,781	\$71,781
8970211	0907	Clerk V	11	0.0	\$0	1.0	\$35,891	\$35,891
8970212	1649	Medical Division Chairman 12	K12	1.0	\$323,328	0.0	\$0	\$(323,328)
8970212	1779	Medical Department Chairman-Radiology	K12	1.0	\$323,328	0.0	\$0	\$(323,328)
8970212	6540	Med. Dept. Chair-Radiology-(SC)	K	0.0	\$0	1.0	\$323,328	\$323,328
8970212	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$323,328	\$323,328
8970214	1513	Caseworker III	16	0.0	\$0	1.0	\$58,449	\$58,449
8970215	1658	Attending Physician Senior 12	K12	2.0	\$612,373	1.0	\$300,140	\$(312,233)
8970215	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$312,233	\$312,233
8970218	1658	Attending Physician Senior 12	K12	1.0	\$312,233	0.0	\$0	\$(312,233)

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BU Code	Job Code	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
			FTE	Salaries	FTE	Salaries		
8970218	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$312,233	\$312,233
8970220	1636	Attending Physician 6	K06	2.0	\$338,412	0.0	\$0	\$(338,412)
8970220	6544	Attending Physician VI-(SC)	K	0.0	\$0	2.0	\$338,412	\$338,412
8970220	0293	Administrative Analyst III	21	0.0	\$0	1.0	\$66,479	\$66,479
8970225	1637	Attending Physician 7	K07	1.0	\$210,403	0.0	\$0	\$(210,403)
8970225	1639	Attending Physician 9	K09	1.0	\$196,232	1.0	\$210,403	\$14,171
8970225	1640	Attending Physician 10	K10	1.0	\$243,320	1.0	\$210,403	\$(32,917)
8970225	6546	Attending Physician VII-(SC)	K	0.0	\$0	1.0	\$210,403	\$210,403
8970229	1644	Medical Division Chairman 7	K07	1.0	\$243,150	0.0	\$0	\$(243,150)
8970229	6551	Medical Division Chairman VII-(SC)	K	0.0	\$0	1.0	\$243,150	\$243,150
8970231	1644	Medical Division Chairman 7	K07	1.0	\$258,106	0.0	\$0	\$(258,106)
8970231	6551	Medical Division Chairman VII-(SC)	K	0.0	\$0	1.0	\$258,106	\$258,106
8970232	1638	Attending Physician 8	K08	1.0	\$235,983	0.0	\$0	\$(235,983)
8970232	6548	Attending Physician VIII-(SC)	K	0.0	\$0	1.0	\$235,983	\$235,983
8970233	1636	Attending Physician 6	K06	2.0	\$411,527	1.0	\$234,824	\$(176,703)
8970233	6544	Attending Physician VI-(SC)	K	0.0	\$0	1.0	\$176,703	\$176,703
8970235	0293	Administrative Analyst III	21	1.0	\$66,972	2.0	\$132,958	\$65,986
8970237	1641	Attending Physician 11	K11	1.0	\$249,866	0.0	\$0	\$(249,866)
8970237	1642	Attending Physician 12	K	1.0	\$425,000	0.0	\$0	\$(425,000)
8970237	6545	Attending Physician XI-(SC)	K	0.0	\$0	1.0	\$249,866	\$249,866
8970237	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$425,000	\$425,000
8970238	1641	Attending Physician 11	K11	1.0	\$320,392	0.0	\$0	\$(320,392)
8970238	1642	Attending Physician 12	K	2.0	\$683,675	1.0	\$396,415	\$(287,260)
8970238	4828	Ward Clerk	CF	0.0	\$0	1.0	\$40,918	\$40,918
8970238	6545	Attending Physician XI-(SC)	K	0.0	\$0	1.0	\$320,392	\$320,392
8970238	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$287,260	\$287,260
8970239	1642	Attending Physician 12	K	1.0	\$306,188	0.0	\$0	\$(306,188)
8970239	1658	Attending Physician Senior 12	K12	1.0	\$320,120	0.0	\$0	\$(320,120)
8970239	1816	Physician Assistant I	22	2.0	\$179,267	1.0	\$93,972	\$(85,295)
8970239	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$289,841	\$289,841
8970239	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$320,120	\$320,120
8970242	1042	Medical Department Associate Chairman - Sur	K12	1.0	\$368,116	0.0	\$0	\$(368,116)
8970242	1658	Attending Physician Senior 12	K12	2.0	\$568,006	0.0	\$0	\$(568,006)
8970242	1816	Physician Assistant I	22	2.0	\$186,910	3.0	\$272,205	\$85,295
8970242	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	2.0	\$568,006	\$568,006
8970243	1641	Attending Physician 11	K11	2.0	\$508,140	2.0	\$512,313	\$4,173
8970243	1642	Attending Physician 12	K	1.0	\$272,719	1.0	\$234,859	\$(37,860)
8970243	2060	Photo Ophthalmic Tech	15	1.0	\$66,537	0.0	\$0	\$(66,537)
8970243	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$272,719	\$272,719
8970244	1647	Medical Division Chairman 10	K10	1.0	\$379,010	0.0	\$0	\$(379,010)
8970244	1658	Attending Physician Senior 12	K12	1.0	\$375,663	0.0	\$0	\$(375,663)
8970244	6554	Medical Div. Chairman X-(SC)	K	0.0	\$0	1.0	\$379,010	\$379,010
8970245	1642	Attending Physician 12	K	1.0	\$236,250	0.0	\$0	\$(236,250)
8970245	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$236,250	\$236,250
8970247	1639	Attending Physician 9	K09	1.0	\$256,082	0.0	\$0	\$(256,082)
8970247	1640	Attending Physician 10	K10	1.0	\$272,817	0.0	\$0	\$(272,817)
8970247	1657	Attending Physician Senior 11	K11	1.0	\$231,321	0.0	\$0	\$(231,321)

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BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970247	1658	Attending Physician Senior 12	K12	3.0	\$1,111,600	0.0	\$0	\$(1,111,600)
8970247	1715	Podiatrist	K06	1.0	\$184,815	0.0	\$0	\$(184,815)
8970247	1742	Physician-Surgery	K03	1.0	\$184,815	0.0	\$0	\$(184,815)
8970247	1816	Physician Assistant I	22	1.0	\$73,090	0.0	\$0	\$(73,090)
8970247	3990	Advanced Practice Nurse - Nurse Practitioner	FF	1.0	\$80,365	4.0	\$344,575	\$264,210
8970247	6549	Attending Physician IX-(SC)	K	0.0	\$0	1.0	\$256,082	\$256,082
8970247	6561	Attending Physician X-(SC)	K	0.0	\$0	1.0	\$278,287	\$278,287
8970247	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$481,872	\$481,872
8970247	6565	Podiatrist-(SC)	K	0.0	\$0	1.0	\$184,815	\$184,815
8970247	6567	Physician Surgery-(SC)	K	0.0	\$0	1.0	\$184,815	\$184,815
8970249	1635	Attending Physician 5	K05	1.0	\$299,812	0.0	\$0	\$(299,812)
8970249	1642	Attending Physician 12	K	1.0	\$375,003	0.0	\$0	\$(375,003)
8970249	1656	Attending Physician Senior 10	K10	1.0	\$300,858	0.0	\$0	\$(300,858)
8970249	6543	Attending Physician V-(SC)	K	0.0	\$0	1.0	\$299,812	\$299,812
8970249	6547	Attending Physician XII-(SC)	K	0.0	\$0	1.0	\$375,003	\$375,003
8970249	6611	Attending Physician Sr. X (SC)	K	0.0	\$0	1.0	\$306,865	\$306,865
8970250	1658	Attending Physician Senior 12	K12	1.0	\$564,988	0.0	\$0	\$(564,988)
8970250	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$564,988	\$564,988
8970251	1658	Attending Physician Senior 12	K12	3.0	\$869,278	1.0	\$133,122	\$(736,156)
8970251	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	2.0	\$736,156	\$736,156
8970252	1658	Attending Physician Senior 12	K12	4.0	\$1,330,539	1.0	\$310,000	\$(1,020,539)
8970252	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	3.0	\$1,020,539	\$1,020,539
8970255	1642	Attending Physician 12	K	1.0	\$288,398	2.0	\$656,514	\$368,116
8970255	1649	Medical Division Chairman 12	K12	2.0	\$626,460	1.0	\$309,520	\$(316,940)
8970255	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$316,940	\$316,940
8970256	1687	Assistant Administrator	23	0.0	\$0	1.0	\$101,082	\$101,082
8970258	1636	Attending Physician 6	K06	1.0	\$237,865	0.0	\$0	\$(237,865)
8970258	1637	Attending Physician 7	K07	6.0	\$1,184,285	4.0	\$711,697	\$(472,588)
8970258	1651	Attending Physician Senior 5	K05	1.0	\$237,865	0.0	\$0	\$(237,865)
8970258	1653	Attending Physician Senior 7	K07	1.0	\$235,445	0.0	\$0	\$(235,445)
8970258	1941	Clinical Nurse I	FA	0.0	\$0	2.0	\$129,156	\$129,156
8970258	5296	Medical Assistant	12	0.0	\$0	2.0	\$65,816	\$65,816
8970258	6544	Attending Physician VI-(SC)	K	0.0	\$0	1.0	\$237,868	\$237,868
8970258	6546	Attending Physician VII-(SC)	K	0.0	\$0	2.0	\$477,298	\$477,298
8970258	6557	Attending Physician Senior V-(SC)	K	0.0	\$0	1.0	\$237,868	\$237,868
8970258	6559	Attending Physician Senior VII-(SC)	K	0.0	\$0	1.0	\$240,152	\$240,152
8970258	6738	Psychiatric Social Worker	20	7.0	\$423,727	10.0	\$732,161	\$308,434
8970258	0907	Clerk V	11	0.0	\$0	3.0	\$107,672	\$107,672
8970263	1640	Attending Physician 10	K10	1.0	\$224,499	0.0	\$0	\$(224,499)
8970263	6561	Attending Physician X-(SC)	K	0.0	\$0	1.0	\$224,499	\$224,499
8970264	1640	Attending Physician 10	K10	2.0	\$523,512	1.0	\$224,499	\$(299,013)
8970264	1654	Attending Physician Senior 8	K08	1.0	\$236,258	0.0	\$0	\$(236,258)
8970264	1656	Attending Physician Senior 10	K10	3.0	\$900,221	0.0	\$0	\$(900,221)
8970264	1657	Attending Physician Senior 11	K11	1.0	\$322,239	0.0	\$0	\$(322,239)
8970264	1658	Attending Physician Senior 12	K12	1.0	\$260,792	0.0	\$0	\$(260,792)
8970264	6560	Attending Physician Sr. VIII-(SC)	K	0.0	\$0	1.0	\$240,993	\$240,993
8970264	6561	Attending Physician X-(SC)	K	0.0	\$0	1.0	\$299,013	\$299,013

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970264	6562	Attending Physician Sr. XI-(SC)	K	0.0	\$0	1.0	\$322,239	\$322,239
8970264	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$260,792	\$260,792
8970264	6611	Attending Physician Sr. X (SC)	K	0.0	\$0	3.0	\$906,228	\$906,228
8970266	1641	Attending Physician 11	K11	1.0	\$293,886	0.0	\$0	\$(293,886)
8970266	6545	Attending Physician XI-(SC)	K	0.0	\$0	1.0	\$293,886	\$293,886
8970268	0293	Administrative Analyst III	21	0.0	\$0	1.0	\$66,479	\$66,479
8970269	1641	Attending Physician 11	K11	6.0	\$1,692,183	3.0	\$880,306	\$(811,877)
8970269	1642	Attending Physician 12	K	7.0	\$2,140,094	5.0	\$1,415,533	\$(724,561)
8970269	1658	Attending Physician Senior 12	K12	2.0	\$622,927	0.0	\$0	\$(622,927)
8970269	6545	Attending Physician XI-(SC)	K	0.0	\$0	1.0	\$319,287	\$319,287
8970269	6547	Attending Physician XII-(SC)	K	0.0	\$0	4.0	\$1,219,599	\$1,219,599
8970269	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	2.0	\$622,927	\$622,927
8970272	1649	Medical Division Chairman 12	K12	1.0	\$318,525	0.0	\$0	\$(318,525)
8970272	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$318,525	\$318,525
8970273	1658	Attending Physician Senior 12	K12	1.0	\$320,120	0.0	\$0	\$(320,120)
8970273	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$320,120	\$320,120
8970276	1649	Medical Division Chairman 12	K12	1.0	\$344,983	0.0	\$0	\$(344,983)
8970276	1658	Attending Physician Senior 12	K12	1.0	\$294,093	0.0	\$0	\$(294,093)
8970276	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$344,983	\$344,983
8970276	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$294,093	\$294,093
8970277	1639	Attending Physician 9	K09	1.0	\$241,940	0.0	\$0	\$(241,940)
8970277	6549	Attending Physician IX-(SC)	K	0.0	\$0	1.0	\$241,940	\$241,940
8970280	1636	Attending Physician 6	K06	8.0	\$1,542,963	2.0	\$479,032	\$(1,063,931)
8970280	1637	Attending Physician 7	K07	2.0	\$388,213	2.0	\$377,099	\$(11,114)
8970280	1652	Attending Physician Senior 6	K	10.0	\$1,989,533	3.0	\$547,697	\$(1,441,836)
8970280	1774	Medical Department Associate Chairman-Fam	K12	1.0	\$260,792	0.0	\$0	\$(260,792)
8970280	6544	Attending Physician VI-(SC)	K	0.0	\$0	6.0	\$1,075,032	\$1,075,032
8970280	6546	Attending Physician VII-(SC)	K	0.0	\$0	1.0	\$224,401	\$224,401
8970280	6558	Attending Physician Senior VI (SC)	K	0.0	\$0	7.0	\$1,445,680	\$1,445,680
8970280	6571	Med. Dep. Assoc. Chair-Fam. Pr-(SC)	K	0.0	\$0	1.0	\$260,792	\$260,792
8970284	1636	Attending Physician 6	K06	2.0	\$443,802	1.0	\$206,913	\$(236,889)
8970284	1653	Attending Physician Senior 7	K07	1.0	\$246,721	0.0	\$0	\$(246,721)
8970284	1941	Clinical Nurse I	FA	3.0	\$290,718	2.0	\$193,812	\$(96,906)
8970284	1942	Clinical Nurse II	FB	3.0	\$267,903	2.0	\$203,106	\$(64,797)
8970284	1964	Operating Room Technician	12	0.0	\$0	1.0	\$52,240	\$52,240
8970284	5296	Medical Assistant	12	2.0	\$88,819	1.0	\$42,592	\$(46,227)
8970284	6544	Attending Physician VI-(SC)	K	0.0	\$0	1.0	\$236,889	\$236,889
8970284	6559	Attending Physician Senior VII-(SC)	K	0.0	\$0	1.0	\$246,721	\$246,721
8970284	0048	Administrative Assistant III	16	1.0	\$43,724	0.0	\$0	\$(43,724)
8970285	1636	Attending Physician 6	K06	1.0	\$298,824	0.0	\$97,052	\$(201,772)
8970285	1637	Attending Physician 7	K07	1.0	\$249,390	0.0	\$0	\$(249,390)
8970285	1639	Attending Physician 9	K09	17.0	\$4,525,590	2.0	\$652,480	\$(3,873,110)
8970285	1640	Attending Physician 10	K10	4.0	\$1,245,860	1.0	\$316,720	\$(929,140)
8970285	1648	Medical Division Chairman 11	K11	1.0	\$327,481	0.0	\$0	\$(327,481)
8970285	1654	Attending Physician Senior 8	K08	1.0	\$205,782	0.0	\$0	\$(205,782)
8970285	1656	Attending Physician Senior 10	K10	2.0	\$611,269	0.0	\$0	\$(611,269)
8970285	6544	Attending Physician VI-(SC)	K	0.0	\$0	1.0	\$201,772	\$201,772

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970285	6546	Attending Physician VII-(SC)	K	0.0	\$0	1.0	\$254,388	\$254,388
8970285	6549	Attending Physician IX-(SC)	K	0.0	\$0	15.0	\$3,906,212	\$3,906,212
8970285	6555	Medical Div. Chairman XI-(SC)	K	0.0	\$0	1.0	\$327,481	\$327,481
8970285	6560	Attending Physician Sr. VIII-(SC)	K	0.0	\$0	1.0	\$209,899	\$209,899
8970285	6561	Attending Physician X-(SC)	K	0.0	\$0	3.0	\$929,140	\$929,140
8970285	6611	Attending Physician Sr. X (SC)	K	0.0	\$0	2.0	\$611,269	\$611,269
8970287	0907	Clerk V	11	34.0	\$1,604,189	33.0	\$1,552,725	\$(51,464)
8970288	1726	Associate Medical Director	K08	1.0	\$265,169	0.0	\$0	\$(265,169)
8970288	6566	Associate Medical Director-(SC)	K	0.0	\$0	1.0	\$265,169	\$265,169
8970288	0048	Administrative Assistant III	16	2.0	\$111,770	3.0	\$153,882	\$42,112
8970294	1642	Attending Physician 12	K	0.0	\$0	1.0	\$286,066	\$286,066
8970294	1777	Medical Department Chairman-Physiatrist	K08	1.0	\$235,983	0.0	\$0	\$(235,983)
8970294	4231	Associated Medical Chairman	K12	1.0	\$286,066	0.0	\$0	\$(286,066)
8970294	6572	Medical Dept. Chair-Physiatry-(SC)	K	0.0	\$0	1.0	\$235,983	\$235,983
8970298	1042	Medical Department Associate Chairman - Sur	K12	1.0	\$323,328	0.0	\$0	\$(323,328)
8970298	6573	Med Dept Assoc Chair-Surgery-(SC)	K	0.0	\$0	1.0	\$323,328	\$323,328
8970303	6683	Call Center Document Processor	12	0.0	\$0	4.0	\$133,096	\$133,096
8970315	1942	Clinical Nurse II	FB	7.0	\$697,125	8.0	\$762,446	\$65,321
8970315	1943	Nurse Clinician	FC	1.0	\$69,569	5.0	\$346,815	\$277,246
8970315	1964	Operating Room Technician	12	5.0	\$165,756	8.0	\$320,439	\$154,683
8970315	2166	Attendant Patient Care (CCH)	CD	1.0	\$38,172	0.0	\$0	\$(38,172)
8970315	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$39,711	\$39,711
8970315	4828	Ward Clerk	CF	4.0	\$158,116	3.0	\$118,565	\$(39,551)
8970318	1941	Clinical Nurse I	FA	12.0	\$954,191	11.0	\$892,689	\$(61,502)
8970318	2166	Attendant Patient Care (CCH)	CD	6.0	\$199,855	0.0	\$0	\$(199,855)
8970318	4826	Health Advocate - Inpatient	11	0.0	\$0	6.0	\$215,330	\$215,330
8970318	4828	Ward Clerk	CF	6.0	\$244,968	5.0	\$204,050	\$(40,918)
8970320	1941	Clinical Nurse I	FA	11.0	\$850,567	4.0	\$352,073	\$(498,494)
8970320	1966	Licensed Practical Nurse II	PN2	0.0	\$0	2.0	\$115,923	\$115,923
8970320	4828	Ward Clerk	CF	4.0	\$154,130	4.0	\$154,740	\$610
8970321	3990	Advanced Practice Nurse - Nurse Practitioner	FF	0.0	\$0	1.0	\$103,480	\$103,480
8970324	1941	Clinical Nurse I	FA	18.0	\$1,618,997	18.0	\$1,635,415	\$16,418
8970324	2166	Attendant Patient Care (CCH)	CD	8.0	\$266,473	0.0	\$0	\$(266,473)
8970324	4826	Health Advocate - Inpatient	11	0.0	\$0	8.0	\$287,107	\$287,107
8970328	1941	Clinical Nurse I	FA	23.0	\$1,855,648	22.0	\$1,844,215	\$(11,433)
8970328	1942	Clinical Nurse II	FB	6.0	\$505,888	8.0	\$669,666	\$163,778
8970328	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$171,168	\$171,168
8970328	2166	Attendant Patient Care (CCH)	CD	11.0	\$394,973	0.0	\$0	\$(394,973)
8970328	4826	Health Advocate - Inpatient	11	0.0	\$0	11.0	\$416,522	\$416,522
8970328	4828	Ward Clerk	CF	4.0	\$156,289	5.0	\$200,013	\$43,724
8970328	5384	Nurse Coordinator II	NS2	1.0	\$81,162	1.0	\$81,973	\$811
8970329	1941	Clinical Nurse I	FA	23.0	\$1,834,266	22.0	\$1,772,149	\$(62,117)
8970329	1942	Clinical Nurse II	FB	12.0	\$856,783	6.0	\$500,894	\$(355,889)
8970329	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$174,315	\$174,315
8970329	2166	Attendant Patient Care (CCH)	CD	12.0	\$434,842	0.0	\$0	\$(434,842)
8970329	4826	Health Advocate - Inpatient	11	0.0	\$0	12.0	\$458,232	\$458,232
8970330	1941	Clinical Nurse I	FA	25.0	\$1,899,018	24.0	\$1,828,774	\$(70,244)

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970330	1942	Clinical Nurse II	FB	5.0	\$395,395	5.0	\$428,283	\$32,888
8970330	1966	Licensed Practical Nurse II	PN2	0.0	\$0	0.0	\$19	\$19
8970330	2166	Attendant Patient Care (CCH)	CD	11.0	\$386,136	1.0	\$33,643	\$(352,493)
8970330	4826	Health Advocate - Inpatient	11	0.0	\$0	10.0	\$374,078	\$374,078
8970331	1941	Clinical Nurse I	FA	23.0	\$1,759,957	23.0	\$1,758,611	\$(1,346)
8970331	1942	Clinical Nurse II	FB	6.0	\$472,748	5.0	\$423,747	\$(49,001)
8970331	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$173,450	\$173,450
8970331	2166	Attendant Patient Care (CCH)	CD	12.0	\$425,549	2.0	\$73,078	\$(352,471)
8970331	4826	Health Advocate - Inpatient	11	0.0	\$0	10.0	\$369,820	\$369,820
8970331	4828	Ward Clerk	CF	4.0	\$160,168	5.0	\$197,958	\$37,790
8970340	1941	Clinical Nurse I	FA	23.0	\$1,849,585	19.0	\$1,597,005	\$(252,580)
8970340	1942	Clinical Nurse II	FB	6.0	\$501,605	4.0	\$383,831	\$(117,774)
8970340	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$174,315	\$174,315
8970340	2166	Attendant Patient Care (CCH)	CD	12.0	\$430,067	0.0	\$0	\$(430,067)
8970340	4826	Health Advocate - Inpatient	11	0.0	\$0	12.0	\$452,096	\$452,096
8970342	1941	Clinical Nurse I	FA	23.0	\$1,831,651	23.0	\$1,901,812	\$70,161
8970342	1942	Clinical Nurse II	FB	5.0	\$431,296	7.0	\$595,074	\$163,778
8970342	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$167,834	\$167,834
8970342	2166	Attendant Patient Care (CCH)	CD	12.0	\$426,079	0.0	\$0	\$(426,079)
8970342	4826	Health Advocate - Inpatient	11	0.0	\$0	12.0	\$447,264	\$447,264
8970343	1941	Clinical Nurse I	FA	23.0	\$1,744,323	23.0	\$1,757,412	\$13,089
8970343	1942	Clinical Nurse II	FB	5.0	\$395,251	4.0	\$346,250	\$(49,001)
8970343	1966	Licensed Practical Nurse II	PN2	0.0	\$0	3.0	\$172,585	\$172,585
8970343	2166	Attendant Patient Care (CCH)	CD	12.0	\$436,108	1.0	\$37,334	\$(398,774)
8970343	4826	Health Advocate - Inpatient	11	0.0	\$0	11.0	\$414,769	\$414,769
8970343	4828	Ward Clerk	CF	4.0	\$159,972	5.0	\$207,679	\$47,707
8970343	5384	Nurse Coordinator II	NS2	1.0	\$63,372	0.0	\$0	\$(63,372)
8970344	1941	Clinical Nurse I	FA	23.0	\$1,687,153	23.0	\$1,752,752	\$65,599
8970344	1942	Clinical Nurse II	FB	5.0	\$425,748	6.0	\$507,994	\$82,246
8970344	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$227,484	\$227,484
8970344	2166	Attendant Patient Care (CCH)	CD	12.0	\$431,403	0.0	\$0	\$(431,403)
8970344	4826	Health Advocate - Inpatient	11	0.0	\$0	12.0	\$453,992	\$453,992
8970346	1941	Clinical Nurse I	FA	22.0	\$1,761,767	18.0	\$1,515,145	\$(246,622)
8970346	1942	Clinical Nurse II	FB	5.0	\$404,448	6.0	\$488,621	\$84,173
8970346	1966	Licensed Practical Nurse II	PN2	0.0	\$0	5.0	\$288,797	\$288,797
8970346	2166	Attendant Patient Care (CCH)	CD	12.0	\$428,877	0.0	\$0	\$(428,877)
8970346	4826	Health Advocate - Inpatient	11	0.0	\$0	12.0	\$447,661	\$447,661
8970346	4828	Ward Clerk	CF	4.0	\$149,098	5.0	\$186,888	\$37,790
8970347	1941	Clinical Nurse I	FA	15.0	\$1,164,411	14.0	\$1,075,610	\$(88,801)
8970347	2166	Attendant Patient Care (CCH)	CD	5.0	\$176,725	0.0	\$0	\$(176,725)
8970347	4826	Health Advocate - Inpatient	11	0.0	\$0	5.0	\$184,798	\$184,798
8970349	1941	Clinical Nurse I	FA	18.0	\$1,576,947	17.0	\$1,480,041	\$(96,906)
8970349	1942	Clinical Nurse II	FB	5.0	\$471,657	4.0	\$406,212	\$(65,445)
8970349	2166	Attendant Patient Care (CCH)	CD	2.0	\$73,215	0.0	\$0	\$(73,215)
8970349	4826	Health Advocate - Inpatient	11	0.0	\$0	2.0	\$77,452	\$77,452
8970349	4828	Ward Clerk	CF	2.0	\$75,032	4.0	\$147,901	\$72,869
8970350	1942	Clinical Nurse II	FB	5.0	\$470,653	4.0	\$405,208	\$(65,445)

Amendment No. 2 continued ...

BU Code	Job Code		Grade	President's Recommendation		Commissioner's Recommendation		Difference
				FTE	Salaries	FTE	Salaries	
8970350	2166	Attendant Patient Care (CCH)	CD	3.0	\$100,262	0.0	\$0	\$(100,262)
8970350	4826	Health Advocate - Inpatient	11	0.0	\$0	3.0	\$107,999	\$107,999
8970351	1941	Clinical Nurse I	FA	20.0	\$1,707,356	19.0	\$1,641,743	\$(65,613)
8970351	1942	Clinical Nurse II	FB	5.0	\$468,645	5.0	\$504,396	\$35,751
8970351	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$57,240	\$57,240
8970351	2166	Attendant Patient Care (CCH)	CD	6.0	\$200,189	0.0	\$0	\$(200,189)
8970351	4826	Health Advocate - Inpatient	11	0.0	\$0	6.0	\$215,664	\$215,664
8970351	4828	Ward Clerk	CF	4.0	\$162,667	5.0	\$198,714	\$36,047
8970351	5384	Nurse Coordinator II	NS2	0.0	\$0	1.0	\$100,571	\$100,571
8970353	2166	Attendant Patient Care (CCH)	CD	1.0	\$37,367	0.0	\$0	\$(37,367)
8970353	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$37,917	\$37,917
8970353	5384	Nurse Coordinator II	NS2	1.0	\$86,597	1.0	\$84,883	\$(1,714)
8970354	1941	Clinical Nurse I	FA	20.0	\$1,749,276	20.0	\$1,899,608	\$150,332
8970354	1942	Clinical Nurse II	FB	5.0	\$468,645	4.0	\$403,200	\$(65,445)
8970354	2166	Attendant Patient Care (CCH)	CD	3.0	\$99,928	0.0	\$0	\$(99,928)
8970354	4826	Health Advocate - Inpatient	11	0.0	\$0	3.0	\$107,665	\$107,665
8970355	1941	Clinical Nurse I	FA	44.0	\$3,700,916	46.0	\$3,860,160	\$159,244
8970355	1942	Clinical Nurse II	FB	9.0	\$877,869	8.0	\$812,424	\$(65,445)
8970355	2166	Attendant Patient Care (CCH)	CD	7.0	\$250,705	0.0	\$0	\$(250,705)
8970355	4826	Health Advocate - Inpatient	11	0.0	\$0	7.0	\$264,434	\$264,434
8970356	1941	Clinical Nurse I	FA	11.0	\$816,543	9.0	\$736,034	\$(80,509)
8970356	2166	Attendant Patient Care (CCH)	CD	3.0	\$106,858	0.0	\$0	\$(106,858)
8970356	4826	Health Advocate - Inpatient	11	0.0	\$0	3.0	\$113,674	\$113,674
8970358	1941	Clinical Nurse I	FA	20.0	\$1,774,893	19.0	\$1,678,947	\$(95,946)
8970358	1942	Clinical Nurse II	FB	5.0	\$470,653	4.0	\$405,208	\$(65,445)
8970358	2166	Attendant Patient Care (CCH)	CD	3.0	\$108,377	0.0	\$0	\$(108,377)
8970358	4826	Health Advocate - Inpatient	11	0.0	\$0	3.0	\$112,056	\$112,056
8970358	4828	Ward Clerk	CF	6.0	\$229,513	7.0	\$269,064	\$39,551
8970363	1941	Clinical Nurse I	FA	75.0	\$5,891,797	71.0	\$5,644,358	\$(247,439)
8970363	1942	Clinical Nurse II	FB	6.0	\$608,314	5.0	\$506,761	\$(101,553)
8970363	2166	Attendant Patient Care (CCH)	CD	2.0	\$67,286	0.0	\$0	\$(67,286)
8970363	4826	Health Advocate - Inpatient	11	0.0	\$0	2.0	\$72,444	\$72,444
8970363	4828	Ward Clerk	CF	4.0	\$159,301	3.0	\$118,881	\$(40,420)
8970365	1955	Administrative Supervisor II	NS2	0.0	\$0	2.0	\$162,324	\$162,324
8970365	5384	Nurse Coordinator II	NS2	4.0	\$373,047	3.0	\$291,885	\$(81,162)
8970365	0907	Clerk V	11	0.0	\$0	1.0	\$50,956	\$50,956
8970366	1941	Clinical Nurse I	FA	54.5	\$4,437,091	60.5	\$4,907,415	\$470,324
8970366	1942	Clinical Nurse II	FB	13.0	\$1,246,658	14.0	\$1,391,986	\$145,328
8970366	2166	Attendant Patient Care (CCH)	CD	6.0	\$210,133	0.0	\$0	\$(210,133)
8970366	4826	Health Advocate - Inpatient	11	0.0	\$0	6.0	\$225,346	\$225,346
8970367	1941	Clinical Nurse I	FA	18.0	\$1,502,767	17.0	\$1,440,650	\$(62,117)
8970367	1966	Licensed Practical Nurse II	PN2	0.0	\$0	4.0	\$232,133	\$232,133
8970367	2166	Attendant Patient Care (CCH)	CD	1.0	\$37,367	0.0	\$0	\$(37,367)
8970367	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$37,547	\$37,547
8970368	2166	Attendant Patient Care (CCH)	CD	2.0	\$71,482	0.0	\$0	\$(71,482)
8970368	4826	Health Advocate - Inpatient	11	0.0	\$0	2.0	\$75,600	\$75,600
8970369	2166	Attendant Patient Care (CCH)	CD	2.0	\$71,314	0.0	\$0	\$(71,314)

Amendment No. 2 continued ...

BU Code	Job Code	Grade	President's Recommendation		Commissioner's Recommendation		Difference	
			FTE	Salaries	FTE	Salaries		
8970369	4826	Health Advocate - Inpatient	11	0.0	\$0	2.0	\$74,142	\$74,142
8970381	6231	Interpreter	14	21.0	\$1,216,425	20.0	\$1,171,780	\$(44,645)
8970395	2331	Machinist	X	4.0	\$391,032	3.0	\$293,274	\$(97,758)
8970594	0048	Administrative Assistant III	16	0.0	\$0	1.0	\$53,253	\$53,253
8970597	1524	Medical Social Worker III	17	16.0	\$972,542	14.0	\$865,375	\$(107,167)
8970597	5456	System Manager, Case Management	24	1.0	\$118,847	0.0	\$0	\$(118,847)
8970597	5505	Clinical Case Manager	FC	13.0	\$1,245,216	12.0	\$1,153,011	\$(92,205)
8970597	6435	Manager of Inpatient Care Coordination	23	0.0	\$0	1.0	\$118,847	\$118,847
8971901	1878	Pharmacist	RX1	34.0	\$4,353,224	33.0	\$4,225,188	\$(128,036)
8971901	4688	Pharmacy Technician(As Required Not To Exc	13	44.0	\$2,146,497	43.0	\$2,091,655	\$(54,842)
8972332	1636	Attending Physician 6	K06	1.0	\$216,650	0.0	\$0	\$(216,650)
8972332	1637	Attending Physician 7	K07	12.0	\$2,491,011	4.0	\$825,494	\$(1,665,517)
8972332	1638	Attending Physician 8	K08	1.0	\$221,251	0.0	\$0	\$(221,251)
8972332	1653	Attending Physician Senior 7	K07	4.0	\$863,102	0.0	\$0	\$(863,102)
8972332	6544	Attending Physician VI-(SC)	K	0.0	\$0	1.0	\$220,067	\$220,067
8972332	6546	Attending Physician VII-(SC)	K	1.0	\$187,823	10.0	\$2,055,292	\$1,867,469
8972332	6548	Attending Physician VIII-(SC)	K	0.0	\$0	1.0	\$221,251	\$221,251
8972332	6559	Attending Physician Senior VII-(SC)	K	0.0	\$0	3.0	\$678,565	\$678,565
8972333	1640	Attending Physician 10	K10	1.0	\$228,815	0.0	\$0	\$(228,815)
8972333	6561	Attending Physician X-(SC)	K	0.0	\$0	1.0	\$228,815	\$228,815
8972514	1658	Attending Physician Senior 12	K12	2.0	\$624,466	0.0	\$0	\$(624,466)
8972514	2077	Radiologic Technician	16	3.0	\$184,973	2.0	\$133,892	\$(51,081)
8972514	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	2.0	\$624,466	\$624,466
8972515	1658	Attending Physician Senior 12	K12	1.0	\$353,527	0.0	\$0	\$(353,527)
8972515	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$353,527	\$353,527
8973013	1642	Attending Physician 12	K	0.0	\$0	1.0	\$316,940	\$316,940
8973013	1649	Medical Division Chairman 12	K12	1.0	\$318,525	0.0	\$0	\$(318,525)
8973013	1658	Attending Physician Senior 12	K12	2.0	\$637,060	0.0	\$0	\$(637,060)
8973013	6556	Medical Div. Chairman XII-(SC)	K	0.0	\$0	1.0	\$318,525	\$318,525
8973013	6563	Attending Physician Sr. XII-(SC)	K	0.0	\$0	1.0	\$320,120	\$320,120
8973308	1941	Clinical Nurse I	FA	107.0	\$9,177,836	105.0	\$9,088,231	\$(89,605)
8973308	1942	Clinical Nurse II	FB	17.0	\$1,684,213	16.0	\$1,582,660	\$(101,553)
8973308	1966	Licensed Practical Nurse II	PN2	0.0	\$0	8.0	\$461,380	\$461,380
8977408	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$58,105	\$58,105
8977412	1941	Clinical Nurse I	FA	8.0	\$693,686	6.0	\$513,934	\$(179,752)
8977412	1966	Licensed Practical Nurse II	PN2	0.0	\$0	1.0	\$58,106	\$58,106
8977412	2084	Dialysis Technician	15	8.0	\$391,741	5.0	\$205,390	\$(186,351)
8977412	5384	Nurse Coordinator II	NS2	1.0	\$81,162	1.0	\$84,883	\$3,721
8977413	2166	Attendant Patient Care (CCH)	CD	1.0	\$39,905	0.0	\$0	\$(39,905)
8977413	4826	Health Advocate - Inpatient	11	0.0	\$0	1.0	\$41,563	\$41,563
8977415	6526	Pre-Certification Specialist	13	7.0	\$248,116	6.0	\$211,740	\$(36,376)
8980075	2317	Carpenter	X	3.0	\$282,984	4.0	\$377,312	\$94,328
8980077	2324	Electrician	X	0.0	\$0	3.0	\$291,690	\$291,690
8982020	2148	Building Service Worker - OFH	DF	14.0	\$572,916	13.0	\$531,490	\$(41,426)
Personal Total:				2,776.5	\$225,191,528	2,776.5	\$227,527,327	\$2,335,799

Amendment No. 2 continued ...

<u>Dept/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
240-110	Sal & Wgs Of Reg Employees - (501010)	\$50,266,234	\$50,499,289	\$233,055
241-110	Sal & Wgs Of Reg Employees - (501010)	\$3,180,723	\$3,217,696	\$36,973
890-110	Sal & Wgs Of Reg Employees - (501010)	\$41,262,385	\$42,409,426	\$1,147,041
891-110	Sal & Wgs Of Reg Employees - (501010)	\$32,671,655	\$32,569,061	\$(102,594)
893-110	Sal & Wgs Of Reg Employees - (501010)	\$58,044,648	\$58,035,962	\$(8,686)
895-110	Sal & Wgs Of Reg Employees - (501010)	\$10,340,004	\$9,512,304	\$(827,700)
896-110	Sal & Wgs Of Reg Employees - (501010)	\$6,742,509	\$6,852,124	\$109,615
897-110	Sal & Wgs Of Reg Employees - (501010)	\$366,174,677	\$367,499,645	\$1,324,968
897-120	Overtime Compensation - (501210)	\$31,548,998	\$28,107,048	\$(3,441,950)
897-130	Sal & Wages Extra Employees - (501320)	\$0	\$78,535	\$78,535
898-110	Sal & Wgs Of Reg Employees - (501010)	\$5,559,996	\$5,904,588	\$344,592
899-115	Approp. Adj. For Personal Svcs. - (501170)	\$0	\$803,204	\$803,204
899-260	Professional & Mgrl Services - (520830)	\$0	\$302,947	\$302,947
Impersonal Total:		\$605,791,829	\$605,791,829	\$0