



# **Office of the President FY2015 Budget Presentation**

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**October 20, 2014**



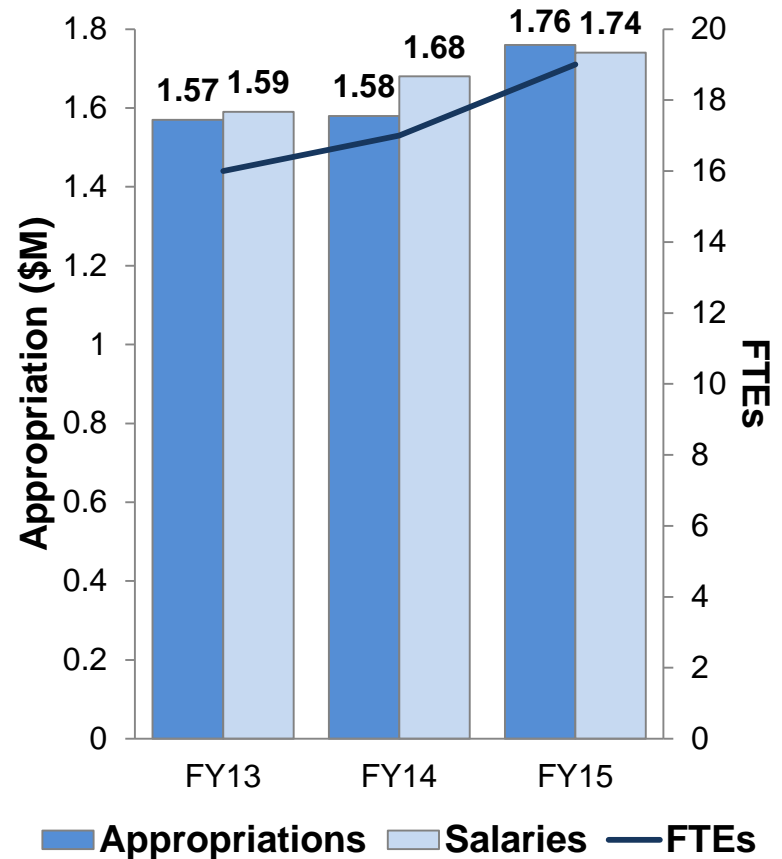
# Office of the President

## FY2015 Budget Presentation

### Mission

The President of the Cook County Board of Commissioners is the Chief Executive Officer of Cook County. The President oversees the Offices Under the President and is charged with presenting a balanced budget to the Board of Commissioners.

### Budget and staffing





# Office of the President – FY2015 Budget Highlights

## FY2015 Budget Presentation

### **Strategic Plan**

- Leading strategic review of administration priorities and setting agenda for the second term
- In addition to an ongoing commitment to public health and public safety, the administration is prioritizing regional economic development in the second term

### **Department Reorganization**

- Funding for positions were shifted from the Office of the Chief Administrative Officer to the Office of the President to properly reflect staff responsibilities
- Expanded staffing for Legislative Affairs to reflect ongoing administration priorities

### **Women's Commission**

- Women's Commission successfully transitioned to the Office of the President
- Held Unsung Heroine Award breakfast and "The New Stay at Home Mom" hearing on the impact on pretrial detention on families



# 2014 Accomplishments & 2015 Goals

FY2015 Budget Presentation

## Fiscal Responsibility

- Ending this year with less borrowing than start of presidency
- Rejecting nearly \$30 million in increased spending requests
- Limiting headcount and expenditure growth in General Fund

## Innovative Leadership

- Increasing grant revenue for Fiscal Year 2015 by \$60 million
- Investing \$37 million to improve technology
- Realigning real estate assets to create meaningful savings

## Transparency & Accountability

- Improving transparency with new Supplier Diversity benchmarks
- Sending out timely tax information through new property tax system
- Increasing transparency via planned vendor portal

## Improved Services

- Supporting Health System efforts to transition to managed care
- Increasing use of alternatives to pre-trial detention
- Increased focus on regional cooperation for economic development