

**Lead Poisoning Prevention Fund
Personnel Expenses**

Home

Business Unit	Description	Position Id.	Description	Headcount	Budgeted F	Budgeted I	Budgeted Amount	Q3 Amount	Justification
5440101	Administration	0154401	Program Manager	1	1	2080	\$ 100,551.00	\$ 25,137.75	Manages Lead Prevention Unit
		0254402	Public Health Educator III	1	1	2080	\$ 70,433.00	\$ 17,608.25	Lead outreach and education
		0275101	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		0500358	Public Health Educator II	1	1	2080	\$ 58,876.00	\$ 14,719.00	Lead outreach and education
		1100023	Epidemiologist IV	1	1	2080	\$ 75,957.00	\$ 18,989.25	Lead risk assessments/inspections
		1700012	Public Health Nurse I	1	1	2080	\$ 66,755.67	\$ 16,688.92	Administers Lead Case Management
		1700013	Public Health Nurse I	1	1	2080	\$ 66,755.67	\$ 16,688.92	Administers Lead Case Management
		1700014	Public Health Nurse I	1	1	2080	\$ 66,755.67	\$ 16,688.92	Administers Lead Case Management
		1700015	Public Health Nurse III	1	1	2080	\$ 73,451.00	\$ 18,362.75	Administers Lead Case Management
		1700016	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700017	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700018	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700019	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700020	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700021	Sanitarian II	1	1	2080	\$ 54,771.00	\$ 13,692.75	Lead risk assessments/inspections
		1700023	Administrative Assistant IV	1	1	2080	\$ 74,550.00	\$ 18,637.50	Lead Administrative Assistant
		New Position	Lead Abatement Coordinator	1	1	2080	\$ 72,379.00	\$ 18,094.75	Administers Lead Prevention
		New Position	Director	1	1	2080	\$ 120,000.00	\$ 30,000.00	Administers Lead Prevention
Fiscal Year:	19	Totals:		18	18	37440	\$ 1,229,861.01	\$ 307,465.25	