



COOK COUNTY
GOVERNMENT

FY2024
Q2 Report

Cook County Disaster Response and Recovery Fund



Quarterly Overview

- **Strategic Adjustment:** In coordination with the City of Chicago and the State of Illinois, a collective agreement was reached to commit additional dollars to fill an anticipated funding gap for the collective new arrivals response for Calendar Year 2024. All entities went to their legislative body to secure a total of \$321M to address the funding gap.
- **Engagement with suburban communities:** Cook County committed to renewed, proactive outreach to suburban communities to try to solicit participation in the collective new arrivals response.



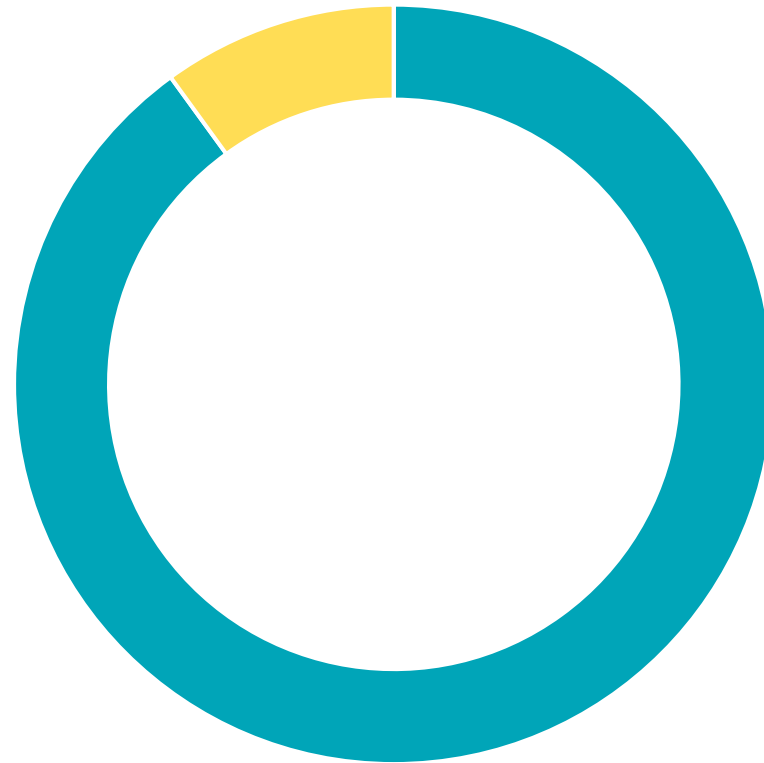
Transfer of Funds and Board Action

- **Funding commitment to joint response:** President Preckwinkle joined Governor Pritzker and Mayor Johnson in committing to address the anticipated funding gap in the collective new arrivals response in Calendar Year 2024. Cook County committed to funding food service for new arrivals.
- **Board action needed:** There was a required vote by the Board to authorize the transfer of allocated funds within the Disaster Response and Recovery Fund. The Board approved a transfer of \$70M of healthcare allocated funding to the municipal support allocation to fund new arrivals food services and potential other response activities.
- **Agreement signed with City of Chicago:** EMRS signed a funding agreement with the City of Chicago to facilitate reimbursement for new arrivals food service. If the food service amount for Calendar Year 2024 does not reach \$70M, the City can ask for a repurposing of funds to be used for the new arrivals response that would need to be approved by the Board of Commissioners.



Disaster Response and Recovery Fund Overview

FY24 Disaster Response and Recovery Fund Allocations



- Healthcare - \$0
- Municipal Support - \$90M
- Emergency Response - \$10M



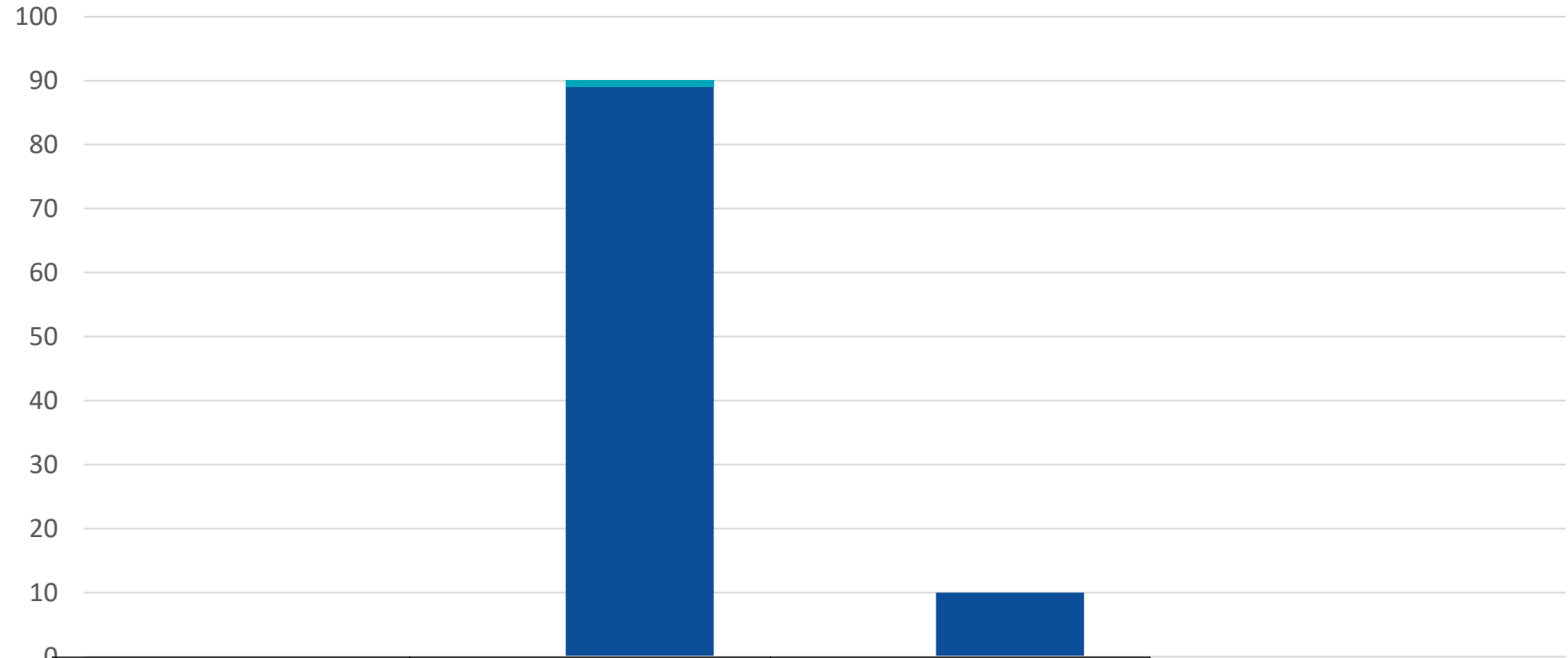
Notice of Funding Opportunity

- **Proactive outreach to suburban communities:** Cook County decided to conduct proactive outreach to suburban Cook County communities to gauge potential interest in contributing to the overall new arrivals response. EMRS released a Notice of Funding Opportunity (NOFO) in March for the new arrivals response.
- **Commitment to collective response:** The State of Illinois also offered a funding opportunity to suburban municipalities and Cook County committed to jointly exploring supporting interested municipalities. This collaboration was successful in supporting the Village of Oak Park and Village of Ford Heights.
- **Engaging with new communities:** This NOFO allowed for Cook County to start a dialogue with new suburban municipalities. Conversations continue with communities that have shown interest but have not identified a specific proposal for support of the new arrivals response.



FY24 Financial Overview

Expenditures and Commitments



	Healthcare	Municipal Support	Emergency Response
■ Allocated and Unspent	\$0M	\$89,267,310.46	\$10M
■ Committed to Date	\$0	\$732,689.54	\$0
■ Expended to Date	\$0	\$0	\$0