

**SPONSORS:** Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:** \_\_\_\_\_  
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Increased salary subsidies for probation officers received from the state of Illinois and the savings from reducing health benefits to Members of the Sheriff's Merit Board. The state subsidy increase is \$922,247, for a total subsidy of \$21,359,063 in FY 2014.

**IMPACT OF AMENDMENT:** \$922,247

**EXPLANATION OF AMENDMENT:**

Fund 13 new adult probation officers and 2 supervisors for general caseload management, and 1 Forensic Psychiatrist for forensic evaluations.

**BUDGETARY UNIT:** (280) Adult Probation Department, (312) Forensic Clinical Services, (499) Fixed Charges

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2800858	1561	Adult Probation Officer	PS1	0.5	\$68,366	13.5	\$741,519	\$673,153
2800858	1564	Supervisor (Adult Probation)	PS3	4.0	\$334,432	6.0	\$475,118	\$140,686
3120605	0603	Forensic Psychiatrist	K05	3.0	\$532,718	4.0	\$709,718	\$177,000
<b>Personal Total:</b>				7.5	\$935,516	23.5	\$1,926,355	\$990,839

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
280-109	Turnover Adjustment - (501030)	-\$1,445,636	-\$1,470,228	-\$24,592
280-110	Salaries and Wages of Regular Employees - (501010)	\$40,223,565	\$41,037,404	\$813,839
312-110	Salaries and Wages of Regular Employees - (501010)	\$2,477,854	\$2,654,854	\$177,000
499-176	Health Insurance - (501610)	\$170,029,967	\$169,985,967	-\$44,000
<b>Impersonal Total:</b>		\$211,285,750	\$212,207,997	\$922,247