

SPONSORS : Commissioner Daley, Commissioner Sims, Commissioner Arroyo, Commissioner Boykin, Commissioner Butler, Commissioner Deer, Commissioner Gainer, Commissioner Goslin, Commissioner Moore, Commissioner Moody, Commissioner Morrison, Commissioner Schneider, Commissioner Silvestri, Commissioner Suffredin, Commissioner Tobolski

APPROVED : _____
DENIED : _____
WITHDRAWN : _____
NO SECOND : _____
DEFERRED : _____
SUBSTITUTED : _____

SOURCE OF FUNDING :**IMPACT OF AMENDMENT :** \$0**EXPLANATION OF AMENDMENT :** Cook County Health and Hospital System-wide Technical Amendment**BUDGETARY UNIT :**

Fund	Office	Program	Job	Grade	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		Difference
					FTE	Salaries	FTE	Salaries	
41195	4240	15880	1638.Attending Physician VIII	K08	7.0	\$1,576,713	8.0	\$1,885,339	\$308,626
41195	4240	15880	1653.Attending Physician Senior VII	K07	3.0	\$639,467	2.0	\$451,913	\$(187,554)
41195	4240	16130	1610.Mental Health Specialist III	19	19.0	\$1,436,107	19.0	\$1,435,106	\$(1,001)
41195	4240	16140	5428.Att Phys-Correctional Psych	K10	7.0	\$1,744,423	7.0	\$1,755,634	\$11,211
41195	4240	16145	1610.Mental Health Specialist III	19	28.0	\$2,034,048	29.0	\$2,099,740	\$65,692
41195	4240	16145	1678.Mental Health Specialist Sr	15	1.0	\$67,194	0.0	\$0	\$(67,194)
41195	4240	16480	1981.Instructor Senior	FD	0.0	\$0	1.0	\$97,348	\$97,348
41195	4240	17325	1966.Licensed Practical Nurse II	PN2	13.0	\$698,449	13.0	\$717,499	\$19,050
41195	4240	17325	1941.Clinical Nurse I	FA	10.0	\$859,588	10.0	\$888,542	\$28,954
41195	4240	17355	2063.Correctional Medical Tech II	12	2.0	\$103,079	2.0	\$102,440	\$(639)
41195	4240	17390	1941.Clinical Nurse I	FA	9.0	\$752,034	8.0	\$689,301	\$(62,733)
41195	4240	17415	1941.Clinical Nurse I	FA	5.0	\$422,623	5.0	\$420,083	\$(2,540)
41195	4240	17420	1966.Licensed Practical Nurse II	PN2	40.0	\$2,060,318	40.0	\$2,086,009	\$25,691
41200	4890	10060	6627.Patient Support Ctr Nurse	FA	3.0	\$175,182	3.0	\$206,067	\$30,885
41200	4890	10155	8022.Compliance Officer	24	1.0	\$132,001	0.0	\$0	\$(132,001)
41200	4890	11055	6706.Public Interest Fellow	11	1.0	\$31,514	0.0	\$0	\$(31,514)
41200	4890	11165	0001.Associate Judge Circuit Court	23	1.0	\$76,827	0.0	\$0	\$(76,827)
41200	4890	11165	6485.Call Center Manager	23	0.0	\$0	1.0	\$76,827	\$76,827
41200	4890	11980	0416.Communications Manager	23	1.0	\$78,823	2.0	\$155,650	\$76,827
41200	4890	12270	8022.Compliance Officer	24	1.0	\$130,909	2.0	\$262,909	\$132,000
41200	4890	12555	0273.Information Technician II	13	1.0	\$59,615	0.0	\$0	\$(59,615)
41200	4890	14915	6846.Leave Administration Manager	23	1.0	\$76,827	1.0	\$95,204	\$18,377
41200	4890	15160	5356.Assoc Dir of Internal Audit	24	1.0	\$108,189	0.0	\$0	\$(108,189)
41200	4890	15160	6748.Senior Internal Auditor	22	2.0	\$175,069	3.0	\$248,158	\$73,089
41200	4890	18720	5584.Compensation Manager-HHS	23	0.0	\$0	1.0	\$95,204	\$95,204
41200	4890	18720	0766.Job Classification Specialist	23	1.0	\$76,827	0.0	\$0	\$(76,827)
41200	4890	18875	1118.Data Processing Coordinator	16	2.0	\$88,770	0.0	\$0	\$(88,770)
41200	4890	18875	6929.Research Database Support Coordinator	21	0.0	\$0	1.0	\$66,479	\$66,479
41200	4890	18875	6951.Informed Consent Coordinator	21	0.0	\$0	1.0	\$75,308	\$75,308
41200	4890	18960	6644.Pt Fin Srvs Qual Mgmt	18	5.0	\$255,282	5.0	\$260,428	\$5,146

41200	4890	19230	Coord 2234.Specifications Engineer II	18	1.0	\$82,736	0.0	\$0	\$(82,736)
41200	4890	19955	6853.Research Assistant	14	1.0	\$37,839	1.0	\$40,168	\$2,329
41200	4890	35570	2234.Specifications Engineer II	18	0.0	\$0	1.0	\$82,736	\$82,736
41200	4890	35570	6706.Public Interest Fellow	11	1.0	\$31,469	0.0	\$0	\$(31,469)
41210	4891	10295	0907.Clerk V	11	17.0	\$817,337	18.0	\$853,947	\$36,610
41210	4891	11400	4780.Sterile Processing Technician	11	2.0	\$84,226	0.0	\$0	\$(84,226)
41210	4891	11400	6930.Sterile Processing Tech -Cert	12	0.0	\$0	2.0	\$89,920	\$89,920
41210	4891	15010	1652.Attending Physician Senior 6	K	1.0	\$272,399	0.0	\$0	\$(272,399)
41210	4891	15010	6950.Cluster Med Dir\ Of HIV Svcs	K12	0.0	\$0	1.0	\$200,169	\$200,169
41210	4891	17175	5506.Pat Access Supervisor,Pre-Reg	17	1.0	\$55,912	0.0	\$0	\$(55,912)
41215	4893	10415	5296.Medical Assistant	12	4.0	\$156,832	4.0	\$156,874	\$42
41215	4893	10755	1636.Attending Physician VI	K6	0.0	\$0	4.0	\$600,000	\$600,000
41215	4893	10755	5296.Medical Assistant	12	4.0	\$162,376	3.0	\$120,778	\$(41,598)
41215	4893	11595	6982.Medical Assistant - Bilingual	12	0.0	\$0	3.0	\$117,624	\$117,624
41215	4893	11595	5296.Medical Assistant	12	8.0	\$339,798	5.0	\$222,174	\$(117,624)
41215	4893	11595	1941.Clinical Nurse I	FA	5.0	\$453,479	4.0	\$355,613	\$(97,866)
41215	4893	12320	6651.Ambulatory Clinic Manager	23	1.0	\$76,827	1.0	\$95,682	\$18,855
41215	4893	12320	1636.Attending Physician VI	K06	2.0	\$346,944	1.0	\$173,472	\$(173,472)
41215	4893	12320	5296.Medical Assistant	12	6.0	\$252,937	5.0	\$207,848	\$(45,089)
41215	4893	13785	0907.Clerk V	11	16.0	\$785,336	17.0	\$832,331	\$46,995
41215	4893	13830	5296.Medical Assistant	12	9.0	\$365,072	9.0	\$370,953	\$5,881
41215	4893	13850	5296.Medical Assistant	12	3.0	\$125,765	3.0	\$133,959	\$8,194
41215	4893	14240	6312.Assoc Med Dir of Prim Cr ACHN	K	0.0	\$0	1.0	\$231,451	\$231,451
41215	4893	14915	5383.HR Receptionist (RWDSU)	10	1.0	\$38,781	1.0	\$34,123	\$(4,658)
41215	4893	15610	5296.Medical Assistant	12	7.0	\$322,152	6.0	\$283,715	\$(38,437)
41215	4893	15610	6982.Medical Assistant - Bilingual	12	0.0	\$0	1.0	\$39,208	\$39,208
41215	4893	16270	1637.Attending Physician VII	K07	1.0	\$151,228	1.0	\$200,169	\$48,941
41215	4893	16270	5296.Medical Assistant	12	8.0	\$327,583	9.0	\$383,495	\$55,912
41215	4893	17015	0048.Administrative Assistant III	16	1.0	\$52,102	0.0	\$0	\$(52,102)
41215	4893	19005	0282.Management Analyst III	18	0.0	\$0	1.0	\$85,302	\$85,302
41215	4893	19215	5296.Medical Assistant	12	8.0	\$353,741	7.0	\$314,533	\$(39,208)
41215	4893	19215	1941.Clinical Nurse I	FA	7.0	\$658,405	6.0	\$579,278	\$(79,127)
41215	4893	19220	2137.Dietician II	16	0.0	\$0	1.0	\$52,102	\$52,102
41215	4893	19220	5296.Medical Assistant	12	7.0	\$293,403	8.0	\$332,609	\$39,206
41215	4893	19220	1941.Clinical Nurse I	FA	2.0	\$125,466	3.0	\$204,593	\$79,127
41215	4893	19465	1636.Attending Physician VI	K6	0.0	\$0	1.0	\$208,963	\$208,963
41215	4893	19465	0907.Clerk V	11	7.0	\$319,542	8.0	\$371,517	\$51,975
41215	4893	19465	1941.Clinical Nurse I	FA	4.0	\$356,331	5.0	\$451,345	\$95,014
41215	4893	19470	5296.Medical Assistant	12	8.0	\$347,659	10.0	\$426,075	\$78,416
41215	4893	19470	1941.Clinical Nurse I	FA	4.0	\$390,682	5.0	\$488,548	\$97,866
41215	4893	19470	5296.Medical Assistant	11	1.0	\$46,996	3.0	\$140,988	\$93,992
41215	4893	20200	5296.Medical Assistant	12	8.0	\$351,448	5.0	\$236,137	\$(115,311)
41215	4893	20200	0907.Clerk V	11	8.0	\$395,199	7.0	\$353,724	\$(41,475)
41215	4893	20200	0048.Administrative Assistant III	16	1.0	\$52,102	0.0	\$0	\$(52,102)
41215	4893	20200	0283.Management Analyst IV	20	0.0	\$0	1.0	\$60,470	\$60,470
41215	4893	20200	6982.Medical Assistant - Bilingual	12	0.0	\$0	3.0	\$117,624	\$117,624
41215	4893	20595	1636.Attending Physician VI	K6	0.0	\$0	1.0	\$173,472	\$173,472
41215	4893	20730	5296.Medical Assistant	12	4.0	\$179,736	5.0	\$218,944	\$39,208
41215	4893	20990	5296.Medical Assistant	12	11.0	\$454,696	11.0	\$462,049	\$7,353
41215	4893	20995	5296.Medical Assistant	12	10.0	\$436,770	13.0	\$567,801	\$131,031
41215	4893	20995	1941.Clinical Nurse I	FA	6.0	\$479,365	6.0	\$485,799	\$6,434
41215	4893	21000	5296.Medical Assistant	12	8.0	\$346,597	7.0	\$304,999	\$(41,598)
41215	4893	21005	5296.Medical Assistant	12	7.0	\$294,601	7.0	\$253,003	\$(41,598)
41217	4894	16010	6950.Cluster Med Dir\ Of	K12	0.0	\$0	1.0	\$200,169	\$200,169

			HIV Svcs						
41217	4894	16010	6555.Medical Div Chair XI SC	K	1.0	\$70,225	0.0	\$0	\$(70,225)
41217	4894	17190	5296.Medical Assistant	12	6.0	\$275,540	6.0	\$277,423	\$1,883
41217	4894	17215	1941.Clinical Nurse I	FA	4.0	\$349,920	4.0	\$360,471	\$10,551
41220	4895	18220	2114.Epidemiologist IV	20	4.0	\$320,114	4.0	\$329,712	\$9,598
41222	4896	10155	6635.Medicaid Managed Care Op Mgr	23	2.0	\$163,822	2.0	\$182,199	\$18,377
41222	4896	10155	6685.Performance Improve Proj Analy	20	2.0	\$147,358	2.0	\$193,123	\$45,765
41222	4896	10155	8075.Exec Dir of Mgd Care	24	1.0	\$375,001	1.0	\$395,000	\$19,999
41222	4896	21155	1524.Medical Social Worker III	17	5.0	\$289,690	4.0	\$234,874	\$(54,816)
41222	4896	21155	6703.Care Coordinator- Elderly	16	4.0	\$210,028	5.0	\$262,129	\$52,101
41222	4896	21155	6873.Social Work Transtn Care Coord	19	1.0	\$65,693	2.0	\$148,772	\$83,079
41222	4896	21155	6807.Dir Complex Care Coordination	24	1.0	\$175,001	1.0	\$325,000	\$149,999
41225	4897	10280	1941.Clinical Nurse I	FA	1.0	\$95,014	0.0	\$0	\$(95,014)
41225	4897	10280	0228.Cashier III	12	1.0	\$39,206	0.0	\$0	\$(39,206)
41225	4897	10280	0907.Clerk V	11	32.0	\$1,565,351	31.0	\$1,513,376	\$(51,975)
41225	4897	10280	1518.Caseworker (Mang Unit)	16	0.0	\$0	1.0	\$59,028	\$59,028
41225	4897	10325	6547.Attending Physician XII- SC	K	5.0	\$1,508,606	5.0	\$1,690,888	\$182,282
41225	4897	10335	6870.Dir of Advanced Cardiac Cath	K12	1.0	\$325,000	1.0	\$340,000	\$15,000
41225	4897	10335	6819.Cardiology Fellow Program Dir	K12	1.0	\$364,264	1.0	\$326,413	\$(37,851)
41225	4897	10335	6848.Dir Cardiac Cath Laboratory	K12	1.0	\$330,391	1.0	\$394,529	\$64,138
41225	4897	10355	2064.Emergency Room Technician II	16	30.0	\$1,893,006	34.0	\$2,060,978	\$167,972
41225	4897	10355	5384.Nurse Coordinator II	NS2	5.0	\$510,982	6.0	\$592,634	\$81,652
41225	4897	10355	1941.Clinical Nurse I	FA	104.0	\$9,014,524	109.0	\$9,426,048	\$411,524
41225	4897	10535	4826.Health Advocate - Inpatient	11	5.0	\$217,295	6.0	\$267,899	\$50,604
41225	4897	10975	6561.Attending Physician X- SC	K	1.0	\$70,225	1.0	\$306,723	\$236,498
41225	4897	11230	3990.APN-Nurse Practitioner	FF	1.0	\$111,349	0.0	\$0	\$(111,349)
41225	4897	11265	1524.Medical Social Worker III	17	16.0	\$1,035,841	17.0	\$1,091,753	\$55,912
41225	4897	11310	1942.Clinical Nurse II	FB	1.0	\$89,327	1.0	\$102,561	\$13,234
41225	4897	11310	1941.Clinical Nurse I	FA	4.0	\$334,921	3.0	\$258,465	\$(76,456)
41225	4897	13305	6549.Attending Physician IX- SC	K	15.0	\$4,092,363	16.0	\$4,298,175	\$205,812
41225	4897	13305	6546.Attending Physician VII- SC	K	1.0	\$266,832	0.0	\$0	\$(266,832)
41225	4897	13305	6544.Attending Physician VI- SC	K	2.0	\$401,014	3.0	\$494,616	\$93,602
41225	4897	13305	1636.Attending Physician VI	K06	0.0	\$86,736	0.0	\$0	\$(86,736)
41225	4897	13440	1941.Clinical Nurse I	FA	16.0	\$1,444,809	17.0	\$1,529,438	\$84,629
41225	4897	13440	1942.Clinical Nurse II	FB	5.0	\$473,412	4.0	\$370,851	\$(102,561)
41225	4897	13505	2143.Building Service Worker- CCH	CF	2.0	\$73,278	2.0	\$78,569	\$5,291
41225	4897	13700	6544.Attending Physician VI- SC	K	7.0	\$1,195,866	7.0	\$1,299,328	\$103,462
41225	4897	14160	4828.Ward Clerk	CF	2.0	\$75,015	4.0	\$148,231	\$73,216
41225	4897	14160	1941.Clinical Nurse I	FA	10.0	\$801,797	12.0	\$927,267	\$125,470
41225	4897	14160	5384.Nurse Coordinator II	NS2	0.0	\$0	1.0	\$81,162	\$81,162
41225	4897	14215	6547.Attending Physician XII- SC	K	2.0	\$662,495	3.0	\$756,097	\$93,602
41225	4897	14280	6548.Attending Physician VIII-SC	K	0.0	\$0	1.0	\$208,963	\$208,963
41225	4897	14280	6544.Attending Physician VI- SC	K	11.0	\$1,628,299	10.0	\$1,423,511	\$(204,788)
41225	4897	14280	6638.Cancer Genetic Counselor	21	1.0	\$66,479	0.0	\$0	\$(66,479)
41225	4897	14285	4828.Ward Clerk	CF	2.0	\$75,772	4.0	\$148,988	\$73,216
41225	4897	14285	0907.Clerk V	11	1.0	\$48,289	0.0	\$0	\$(48,289)

41225	4897	14285	4826.Health Advocate - Inpatient	11	11.0	\$454,299	9.0	\$381,083	\$(73,216)
41225	4897	14295	2166.Attendant Patient Care CCH	11	1.0	\$38,297	0.0	\$0	\$(38,297)
41225	4897	14295	6823.Ward Clerk (SEIU 73)	CG	3.0	\$127,040	0.0	\$0	\$(127,040)
41225	4897	14295	4826.Health Advocate - Inpatient	11	10.0	\$396,136	9.0	\$317,138	\$(78,998)
41225	4897	14295	4828.Ward Clerk	CF	1.0	\$36,715	3.0	\$183,147	\$146,432
41225	4897	14300	4828.Ward Clerk	CF	2.0	\$76,650	4.0	\$149,766	\$73,116
41225	4897	14300	4826.Health Advocate - Inpatient	11	10.0	\$414,193	9.0	\$377,585	\$(36,608)
41225	4897	14300	1941.Clinical Nurse I	FA	26.0	\$1,988,090	23.0	\$1,751,939	\$(236,151)
41225	4897	14300	6823.Ward Clerk (SEIU 73)	CG	2.0	\$86,528	0.0	\$0	\$(86,528)
41225	4897	14305	2096.HEALTH ADVOCATE	10	2.0	\$71,153	0.0	\$0	\$(71,153)
41225	4897	14305	4828.Ward Clerk	CF	1.0	\$37,555	4.0	\$147,379	\$109,824
41225	4897	14305	6823.Ward Clerk (SEIU 73)	CG	2.0	\$83,916	0.0	\$0	\$(83,916)
41225	4897	14310	2096.HEALTH ADVOCATE	10	1.0	\$35,576	0.0	\$0	\$(35,576)
41225	4897	14310	1941.Clinical Nurse I	FA	22.0	\$1,809,391	23.0	\$1,872,126	\$62,735
41225	4897	14310	6823.Ward Clerk (SEIU 73)	CG	3.0	\$125,808	0.0	\$0	\$(125,808)
41225	4897	14310	4828.Ward Clerk	CF	2.0	\$76,137	4.0	\$149,353	\$73,216
41225	4897	14310	4826.Health Advocate - Inpatient	11	10.0	\$422,711	9.0	\$374,890	\$(47,821)
41225	4897	14315	1941.Clinical Nurse I	FA	22.0	\$1,789,612	23.0	\$1,852,347	\$62,735
41225	4897	14315	6823.Ward Clerk (SEIU 73)	CG	2.0	\$86,528	0.0	\$0	\$(86,528)
41225	4897	14315	4828.Ward Clerk	CF	1.0	\$36,870	4.0	\$146,694	\$109,824
41225	4897	14315	4826.Health Advocate - Inpatient	11	8.0	\$341,775	9.0	\$378,383	\$36,608
41225	4897	14315	1942.Clinical Nurse II	FB	6.0	\$569,010	5.0	\$502,916	\$(66,094)
41225	4897	14345	6547.Attending Physician XII-SC	K12	1.0	\$287,260	0.0	\$0	\$(287,260)
41225	4897	14345	6467.Cancer Registrar	17	2.0	\$114,207	1.0	\$58,295	\$(55,912)
41225	4897	14350	4826.Health Advocate - Inpatient	11	8.0	\$327,626	9.0	\$368,579	\$40,953
41225	4897	14350	6823.Ward Clerk (SEIU 73)	CG	3.0	\$129,792	0.0	\$0	\$(129,792)
41225	4897	14350	4828.Ward Clerk	CF	1.0	\$37,676	4.0	\$150,704	\$113,028
41225	4897	14355	2166.Attendant Patient Care CCH	11	1.0	\$48,410	0.0	\$0	\$(48,410)
41225	4897	14355	1941.Clinical Nurse I	FA	24.0	\$1,897,856	23.0	\$1,818,729	\$(79,127)
41225	4897	14355	4826.Health Advocate - Inpatient	11	11.0	\$432,104	9.0	\$358,888	\$(73,216)
41225	4897	14355	4828.Ward Clerk	11	1.0	\$48,289	3.0	\$121,505	\$73,216
41225	4897	14355	6823.Ward Clerk (SEIU 73)	CG	3.0	\$128,342	0.0	\$0	\$(128,342)
41225	4897	14360	4828.Ward Clerk	CF	1.0	\$37,104	4.0	\$146,928	\$109,824
41225	4897	14360	6823.Ward Clerk (SEIU 73)	CG	3.0	\$127,914	0.0	\$0	\$(127,914)
41225	4897	14360	4826.Health Advocate - Inpatient	11	10.0	\$389,707	9.0	\$353,099	\$(36,608)
41225	4897	14685	6823.Ward Clerk (SEIU 73)	CG	3.0	\$122,152	0.0	\$0	\$(122,152)
41225	4897	14690	6546.Attending Physician VII-SC	k	0.0	\$0	1.0	\$205,812	\$205,812
41225	4897	14695	6560.Attend Physician Sr VIII-SC	K	1.0	\$252,765	0.0	\$0	\$(252,765)
41225	4897	14835	1943.Nurse Clinician	FC	1.0	\$102,759	0.0	\$0	\$(102,759)
41225	4897	14835	6546.Attending Physician VII-SC	K	13.0	\$2,445,098	14.0	\$2,747,806	\$302,708
41225	4897	14835	6548.Attending Physician VIII-SC	K	2.0	\$488,733	3.0	\$710,530	\$221,797
41225	4897	14850	5388.House Administrator	NS2	3.0	\$303,334	4.0	\$406,448	\$103,114
41225	4897	14865	2143.Building Service Worker- CCH	CF	4.0	\$149,452	4.0	\$150,174	\$722
41225	4897	14945	6250.Residency Program Coordinator	19	0.0	\$0	1.0	\$65,692	\$65,692
41225	4897	14945	0050.Administrative Assistant IV	18	1.0	\$84,610	0.0	\$0	\$(84,610)
41225	4897	15005	6924.Director of Inpatient HIV Scvs	K	0.0	\$0	1.0	\$250,000	\$250,000
41225	4897	15455	2392.Laborer	X	3.0	\$250,848	4.0	\$334,464	\$83,616
41225	4897	15975	6823.Ward Clerk (SEIU 73)	CG	3.0	\$125,354	0.0	\$0	\$(125,354)
41225	4897	15975	1941.Clinical Nurse I	FA	42.0	\$3,482,572	45.0	\$3,670,777	\$188,205
41225	4897	15975	4828.Ward Clerk	CF	0.0	\$0	4.0	\$146,432	\$146,432
41225	4897	16005	0273.Information Technician	13	0.0	\$0	1.0	\$59,615	\$59,615

			II						
41225	4897	16290	6823.Ward Clerk (SEIU 73)	CG	3.0	\$123,188	4.0	\$166,452	\$43,264
41225	4897	16290	5384.Nurse Coordinator II	NS2	2.0	\$167,967	1.0	\$86,805	\$(81,162)
41225	4897	16290	1943.Nurse Clinician	FC	2.0	\$215,434	1.0	\$107,717	\$(107,717)
41225	4897	16290	1941.Clinical Nurse I	FA	63.0	\$5,294,179	71.0	\$5,817,958	\$523,779
41225	4897	16300	3990.APN-Nurse Practitioner	FF	0.0	\$0	2.0	\$206,085	\$206,085
41225	4897	16300	1636.Attending Physician VI	K06	1.0	\$173,472	0.0	\$0	\$(173,472)
41225	4897	16350	4826.Health Advocate - Inpatient	11	2.0	\$81,029	3.0	\$117,637	\$36,608
41225	4897	16370	6547.Attending Physician XII- SC	K	0.0	\$0	1.0	\$201,475	\$201,475
41225	4897	16560	1941.Clinical Nurse I	FA	0.0	\$0	1.0	\$82,269	\$82,269
41225	4897	16590	5384.Nurse Coordinator II	NS2	1.0	\$103,114	0.0	\$0	\$(103,114)
41225	4897	16715	1878.Pharmacist	RX1	33.0	\$4,267,006	33.0	\$4,333,857	\$66,851
41225	4897	16715	4688.Pharmacy Technician ARNT OFH	13	43.0	\$2,187,940	43.0	\$2,191,581	\$3,641
41225	4897	16795	2039.Occupational Therapist II	20	2.0	\$179,005	1.0	\$102,178	\$(76,827)
41225	4897	16795	6865.Occupational Therapy Manager	23	1.0	\$76,827	1.0	\$176,894	\$100,067
41225	4897	16945	6549.Attending Physician IX- SC	K	1.0	\$209,009	2.0	\$445,667	\$236,658
41225	4897	16980	4826.Health Advocate - Inpatient	11	6.0	\$230,335	8.0	\$376,767	\$146,432
41225	4897	16980	1942.Clinical Nurse II	FB	13.0	\$1,184,677	13.0	\$1,221,144	\$36,467
41225	4897	17075	1518.Caseworker Mang Unit	16	69.0	\$4,335,739	70.0	\$4,390,768	\$55,029
41225	4897	17100	2354.Painter	X	7.0	\$648,648	8.0	\$731,848	\$83,200
41225	4897	17520	6544.Attending Physician VI- SC	K	1.0	\$244,279	0.0	\$0	\$(244,279)
41225	4897	17525	4826.Health Advocate - Inpatient	11	7.0	\$264,074	6.0	\$230,066	\$(34,008)
41225	4897	17525	6823.Ward Clerk (SEIU 73)	CG	8.0	\$327,811	0.0	\$0	\$(327,811)
41225	4897	17525	4826.Health Advocate - Inpatient	12	1.0	\$39,208	0.0	\$0	\$(39,208)
41225	4897	17525	1941.Clinical Nurse I	FA	19.0	\$1,803,376	21.0	\$1,928,846	\$125,470
41225	4897	17600	6527.Pre-Registration Specialist	11	14.0	\$678,732	30.0	\$1,461,267	\$782,535
41225	4897	17600	6526.Pre-Certification Specialist	13	4.0	\$141,157	1.0	\$35,289	\$(105,868)
41225	4897	17600	0907.Clerk V	11	16.0	\$783,570	0.0	\$0	\$(783,570)
41225	4897	17735	2344.Steamfitter	X	0.0	\$0	1.0	\$100,138	\$100,138
41225	4897	17900	1941.Clinical Nurse I	FA	26.0	\$2,322,865	26.0	\$2,347,529	\$24,664
41225	4897	18305	1637.Attending Physician VII	K07	1.0	\$225,957	0.0	\$0	\$(225,957)
41225	4897	18305	6546.Attending Physician VII- SC	K	4.0	\$927,445	5.0	\$1,133,257	\$205,812
41225	4897	18495	1642.Attending Physician XII	K	1.0	\$321,359	0.0	\$0	\$(321,359)
41225	4897	18495	6547.Attending Physician XII- SC	FF	0.0	\$0	1.0	\$291,809	\$291,809
41225	4897	18505	2081.Supv Diagnostic Radiology	17	5.0	\$354,099	4.0	\$278,414	\$(75,685)
41225	4897	18505	6999.Technical Supervisor Mammography	17	0.0	\$0	1.0	\$46,887	\$46,887
41225	4897	18535	2097.CAT TECHNOLOGIST	17	20.0	\$1,415,160	19.0	\$1,353,673	\$(61,487)
41225	4897	18535	6987.Technical Supervisor - CT/MRI	12	0.0	\$0	1.0	\$46,887	\$46,887
41225	4897	18535	1608.MRI Technician	17	2.0	\$134,968	3.0	\$205,836	\$70,868
41225	4897	18540	2097.CAT TECHNOLOGIST	17	2.0	\$150,638	1.0	\$94,726	\$(55,912)
41225	4897	18540	2141.Special Procedures Technician	17	1.0	\$73,187	2.0	\$129,099	\$55,912
41225	4897	19040	2175.Fire Marshall	22	2.0	\$146,178	1.0	\$73,089	\$(73,089)
41225	4897	19040	0084.Safety Manager	23	0.0	\$0	1.0	\$85,309	\$85,309
41225	4897	19085	1942.Clinical Nurse II	FB	2.0	\$168,655	2.0	\$204,105	\$35,450
41225	4897	19365	6548.Attending Physician VIII-SC	K	0.0	\$0	1.0	\$221,797	\$221,797
41225	4897	19560	0907.Clerk V	20	1.0	\$84,250	0.0	\$0	\$(84,250)
41225	4897	19560	1940.Speech Pathologist II	20	3.0	\$282,248	4.0	\$369,248	\$87,000
41225	4897	19625	4780.Sterile Processing Technician	11	30.0	\$1,243,671	0.0	\$0	\$(1,243,671)
41225	4897	19625	6930.Sterile Processing Tech -Cert	12	0.0	\$0	30.0	\$1,243,674	\$1,243,674

41225	4897	19835	6467.Cancer Registrar	17	2.0	\$116,182	1.0	\$60,270	\$(55,912)
41225	4897	19835	6919.Cancer Registrar Trainee	12	1.0	\$39,206	3.0	\$117,616	\$78,410
41225	4897	20385	5384.Nurse Coordinator II	NS2	1.0	\$81,162	1.0	\$101,580	\$20,418
41225	4897	20395	1941.Clinical Nurse I	FA	10.0	\$824,041	10.0	\$833,851	\$9,810
41225	4897	20525	3990.APN-Nurse Practitioner	FF	1.0	\$81,973	2.0	\$193,322	\$111,349
41230	4898	16215	2381.Motor Vehicle Driver I	X	4.0	\$296,192	5.0	\$370,240	\$74,048
Personal Total :						\$110,389,063		\$115,016,984	\$4,627,921

Fund	Office	Account	Description	From	To	Difference
41195	4240	501010	Sal/Wag of Reg Employees - Budget Entry	\$53,520,506	\$53,755,417	\$234,911
41195	4240	530910	Pharmaceuticals Supplies - Budget Entry	\$9,200,000	\$8,460,000	\$(740,000)
41200	4890	501010	Sal/Wag of Reg Employees - Budget Entry	\$43,898,325	\$43,945,584	\$47,259
41210	4891	501010	Sal/Wag of Reg Employees - Budget Entry	\$31,747,109	\$31,661,271	\$(85,838)
41210	4891	530910	Pharmaceuticals Supplies - Budget Entry	\$2,652,800	\$2,142,800	\$(510,000)
41215	4893	501010	Sal/Wag of Reg Employees - Budget Entry	\$59,106,461	\$60,715,854	\$1,609,393
41215	4893	521120	Registry Services - Budget Entry	\$1,013,799	\$763,799	\$(250,000)
41217	4894	501010	Sal/Wag of Reg Employees - Budget Entry	\$7,366,985	\$7,509,363	\$142,378
41217	4894	530963	AZT Drugs- Budget Entry	\$12,360,000	\$5,170,000	\$(7,190,000)
41220	4895	407085	Other - Budget Entry	\$0	\$2,000,000	\$2,000,000
41220	4895	410055	Other Revenue - Budget Entry	\$2,000,000	\$0	\$(2,000,000)
41220	4895	501010	Sal/Wag of Reg Employees - Budget Entry	\$9,717,178	\$9,726,776	\$9,598
41222	4896	501010	Sal/Wag of Reg Employees - Budget Entry	\$8,334,226	\$8,648,730	\$314,504
41225	4897	407085	Other - Budget Entry	\$0	\$9,000,000	\$9,000,000
41225	4897	410055	Other Revenue - Budget Entry	\$9,000,000	\$0	\$(9,000,000)
41225	4897	501010	Sal/Wag of Reg Employees - Budget Entry	\$370,827,317	\$373,108,985	\$2,281,668
41225	4897	501030	Turnover Adjustment	\$-37,121,601	\$-37,305,355	\$(183,754)
41225	4897	501140	Sal/Wages Extra Employees- Budget Entry	\$279,438	\$427,567	\$148,129
41225	4897	501211	Planned Overtime Compensation - Budget Entry	\$30,136,388	\$28,118,140	\$(2,018,248)
41225	4897	521120	Registry Services - Budget Entry	\$3,680,000	\$3,430,000	\$(250,000)
41225	4897	530910	Pharmaceuticals Supplies - Budget Entry	\$60,536,000	\$66,976,000	\$6,440,000
41230	4898	501010	Sal/Wag of Reg Employees - Budget Entry	\$4,907,847	\$4,981,895	\$74,048
41230	4898	501030	Turnover Adjustment	\$-490,784	\$-564,832	\$(74,048)
Impersonal Total :				\$682,671,994	\$682,671,994	\$0

COMMENTS: