

FY2016 Amendment No. 13**SPONSORS:** Commissioner Arroyo**APPROVED:** _____
DENIED: _____
WITHDRAWN: _____
NO SECOND: _____
DEFERRED: _____
SUBSTITUTED: _____**SOURCE OF FUNDING:****IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Realignment of internal budget

BUDGETARY UNIT: 088 - Board of Commissioners, 8th District

			<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>			
<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
0880108	4783	Commissioners Staff	24	4.0	\$243,312	4.0	\$251,312	\$8,000
Personal Total:					\$243,312		\$251,312	\$8,000
<u>Dep/Acct</u>	<u>Description</u>			<u>From</u>		<u>To</u>		<u>Difference</u>
088-110	Sal & Wgs Of Reg Employees - (501010)			\$328,312		\$336,312		\$8,000
088-289	Technical Services - N.O.C. - (521220)			\$13,038		\$5,038		\$(8,000)
Impersonal Total:				\$341,350		\$341,350		\$0