

SPONSORS: Commissioner Arroyo, Commissioner Moore, Commissioner Garcia,
 Commissioner Suffredin *DS, ADD ALL EXCEPT TS*

LA/LS - ACCEPT SUBST LA/LS NO-TS

APPROVED: _____
 DENIED: _____
 WITHDRAWN: _____
 NO SECOND: _____
 DEFERRED: _____
 SUBSTITUTED: _____

SOURCE OF FUNDING: Adjusted Expenditures

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restoring and funding adequate number of interpreters at the Office of the Public Defender

BUDGETARY UNIT: 260- Public Defender, ~~890- Health System Administration~~ *DS/jg - TO AMEND*

BU Code	Job Code	Grade	President's Recommendation		Commissioner's Recommendation		Difference
			FTE	Salaries	FTE	Salaries	
2600865	6231	Interpreter	14	\$1	1.0	\$44,200	\$44,199
2600870	6231	Interpreter	14		1.0	\$44,200	\$44,200
2600875	6231	Interpreter	14		2.0	\$107,578	\$107,578
Personal Total:				\$1		\$195,978	\$195,977

*88400
LA/DS*

Dep/Acct	Description	From	To	Difference
260-109	Turnover Adjustment - (501030)	\$(1,899,037)	\$(2,168,430)	\$(269,393)
260-110	Sal & Wgs Of Reg Employees - (501010)	\$63,301,262	\$63,497,239	\$195,977
260-170	Mandatory Medicare Cost - (501510)	\$893,514	\$896,355	\$2,841
260-172	Worker's Compensation - (501540)	\$79,315	\$82,254	\$2,939
260-175	Group Life Insurance - (501590)	\$100,162	\$100,475	\$313
260-176	Group Health Insurance - (501610)	\$6,415,978	\$6,467,080	\$51,102
260-177	Group Dental Insurance - (501640)	\$255,613	\$257,229	\$1,616
260-178	Unemployment Compensation - (501660)	\$245,660	\$245,828	\$168
260-179	Vision Care - (501690)	\$77,670	\$78,181	\$511
260-181	Group Pharmacy Insurance - (501715)	\$2,096,735	\$2,110,661	\$13,926
Impersonal Total:		\$71,566,872	\$71,566,872	\$0

COMMENTS:

This amendment restores and funds appropriate level of staffing of interpreters assisting Public Defenders