

**FY2017 Amendment No. 22**

**SPONSORS:** Commissioner Suffredin

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**   X    
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** Increase in Property Tax Revenue from successfully defended appeals at the Illinois Property Tax Appeals Board

**IMPACT OF AMENDMENT:** \$900,015

**EXPLANATION OF AMENDMENT:**  
 Restores positions in the Office of the Medical Examiner.

**BUDGETARY UNIT:**

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
2590887	5836	Laboratory Assistant III	14	0.2	\$15,109	1.0	\$75,545	\$60,436
2590888	0168	Chief Toxicologist/Medical Examiners Office	24	0.0	\$0	1.0	\$1	\$1
2590888	1839	Toxicologist II	18	1.6	\$138,348	8.0	\$691,740	\$553,392
2590888	1857	Toxicologist I	16	3.2	\$182,179	8.0	\$455,448	\$273,269
2590888	4590	Clinical Laboratory Supervisor II	20	0.2	\$23,024	1.0	\$115,093	\$92,069
2590888	6281	Deputy Chief Toxicologist	24	0.2	\$23,492	1.0	\$117,460	\$93,968
<b>Personal Total:</b>							\$1,455,287	\$1,073,135

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
259-110	Sal & Wgs Of Reg Employees - (501010)	\$9,588,823	\$10,661,958	\$1,073,135
259-170	Mandatory Medicare Cost - (501510)	\$129,188	\$138,666	\$9,478
259-175	Group Life Insurance - (501590)	\$14,340	\$16,374	\$2,034
259-176	Group Health Insurance - (501610)	\$954,275	\$1,128,022	\$173,747
259-177	Group Dental Insurance - (501640)	\$34,151	\$39,648	\$5,497
259-178	Unemployment Compensation - (501660)	\$437,893	\$438,462	\$569
259-179	Vision Care - (501690)	\$12,639	\$14,465	\$1,826
259-181	Group Pharmacy Insurance - (501715)	\$306,452	\$338,801	\$32,349
259-278	Lab Related Services - (521200)	\$766,000	\$401,580	\$(364,420)
259-442	Maint & Repair-Med,Dental & Lab Equip - (540200)	\$150,000	\$115,800	\$(34,200)
<b>Impersonal Total:</b>		\$12,393,761	\$13,293,776	\$900,015