

**FY2017 Amendment No. 25**

**SPONSORS:** Commissioner Tobolski

**APPROVED:** \_\_\_\_\_  
**DENIED:** \_\_\_\_\_  
**WITHDRAWN:**   X    
**NO SECOND:** \_\_\_\_\_  
**DEFERRED:** \_\_\_\_\_  
**SUBSTITUTED:** \_\_\_\_\_

**SOURCE OF FUNDING:** 898 - Oak Forest Health Center of Cook County

**IMPACT OF AMENDMENT:** \$0

**EXPLANATION OF AMENDMENT:**

Funding (1) one position (Job Code 2317) Carpenter

**BUDGETARY UNIT:** 897- John H. Stroger, Jr. Hospital of Cook County

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	<u>Difference</u>
8980075	2317	Carpenter	X	3.0	\$282,984	4.0	\$377,312	\$94,328
<b>Personal Total:</b>					\$282,984		\$377,312	\$94,328

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
897-260	Professional & Mgrl Services - (520830)	\$6,436,505	\$6,323,831	\$(112,674)
898-110	Sal & Wgs Of Reg Employees - (501010)	\$5,559,996	\$5,654,324	\$94,328
898-170	Mandatory Medicare Cost - (501510)	\$73,326	\$74,693	\$1,367
899-175	Group Life Insurance - (501590)	\$780,008	\$780,158	\$150
899-176	Group Health Insurance - (501610)	\$61,074,195	\$61,086,970	\$12,775
899-177	Group Dental Insurance - (501640)	\$2,303,774	\$2,304,178	\$404
899-178	Unemployment Compensation - (501660)	\$288,284	\$288,326	\$42
899-179	Vision Care - (501690)	\$679,888	\$680,015	\$127
899-181	Group Pharmacy Insurance - (501715)	\$20,812,782	\$20,816,263	\$3,481
<b>Impersonal Total:</b>		\$98,008,758	\$98,008,758	\$0