



Board of Commissioners of Cook County

Finance Committee

Wednesday, September 20, 2023

9:15 AM

**Cook County Building, Board Room,
118 North Clark Street, Chicago, Illinois**

The Finance Committee of the Board of Commissioners of Cook County Meeting of July 20, 2023 (Recessed and reconvened July 25 and July 26, 2023) Shall be reconvened at the date, time and location listed above to consider the following item:

23-3995

Presented by: KANAKO ISHIDA, Interim Budget Director

REPORT

Department: Department of Budget & Management Services

Report Title: FY2024 Preliminary Forecast

Report Period: 12/1/2022 - 11/30/2023 and 12/1/2023 - 11/30/2024

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2024 Preliminary Forecast, which presents a mid-year projection of FY2023 expenses and an initial forecast of the FY2024 revenues and expenses.

Legislative History: 7/20/23 - Board of Commissioners - refer to the Finance Committee

A handwritten signature in cursive script that reads "Lynne M. Turner".

Secretary