



Board of Commissioners of Cook County

Finance Committee

Monday, July 18, 2022

9:00 AM

Virtual Meeting

Mid Year Budget Hearings FY2023

PUBLIC TESTIMONY

Authorization as a virtual public speaker shall only be granted to those individuals who have submitted in writing, their name, email address, phone number, subject matter, and organization (if any) to the Secretary 24 hours in advance of the meeting. Duly authorized virtual public speakers shall be sent a link to virtually attend the meeting and will be called upon to deliver testimony at a time specified in the meeting agenda. Authorized public speakers who are not present during the specified time for public testimony will forfeit their allotted time to speak at the meeting. Public testimony must not exceed three minutes; the Secretary will keep track of the time and advise when the time for public testimony has expired. After each speaker has completed their statement, they will be removed from the meeting. Once removed, you will still be able to follow the proceedings for that day at:

<https://www.cookcountyil.gov/service/watch-live-board-proceedings> or in a viewing area at 69 W.Washington Street, 22nd Floor Conference Room F, Chicago, IL. Persons authorized to provide public testimony shall not use vulgar, abusive, or otherwise inappropriate language when addressing the Board; failure to act appropriately; failure to speak to an item that is germane to the meeting, or failure to adhere to the time requirements may result in expulsion from the meeting and/or disqualify the person from providing future testimony. Written comments will not be read aloud at the meeting, but will be posted on the meeting page and made a part of the meeting record.

[22-4192](#)

Presented by: ANNETTE GUZMAN, Budget Director

REPORT

Department: Department of Budget & Management Services

Report Title: FY2023 Preliminary Forecast

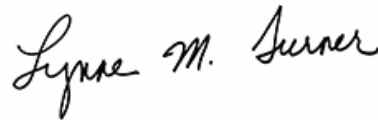
Report Period: 12/1/2021 - 11/30/2022 and 12/1/2022 - 11/30/2023

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2023 Preliminary Forecast, which presents a mid-year projection of FY2022 year-end revenues and expenses and an initial forecast of the

FY2023 revenues and expenses.

Legislative History : 7/11/22 - Board of Commissioners - refer to the Finance Committee

**ANNOUNCEMENT OF THE SCHEDULE OF DEPARTMENTAL MID-YEAR BUDGET
HEARINGS**



Secretary