



**BOARD OF COMMISSIONERS OF COOK COUNTY
BOARD OF COMMISSIONERS**

Virtual Meeting

New Items Agenda

Thursday, June 24, 2021, 10:00 AM

Fifth Set

[21-3918](#)

Presented by: ANNETTE GUZMAN, Budget Director

REPORT

Department: Department of Budget & Management Services

Report Title: FY2022 Preliminary Forecast

Report Period: 12/1/2020 - 11/30/2021 and 12/1/2021 - 11/30/2022

Summary: Pursuant to Section 2-933 of the Cook County Code of Ordinances, the Department of Budget & Management Services (DBMS) submits the attached FY2022 Preliminary Forecast, which presents a mid-year projection of FY2021 year-end revenues and expenses and an initial forecast of the FY2022 revenues and expenses.