



Offices Under the President

FY2021 Mid-Year Budget Review

Offices Under the President

Objective: Update on FY2021 Goals and Objectives, review FY2021 YTD budget, FY2020 year-end projections and operational lessons learned in the midst of the COVID-19 public health crisis.

I. Update on FY2021 Initiatives and Goals

Office of the President

- **FY2021 Goal: Oversee Equitable Recovery from COVID-19 Pandemic**
 - The Office of the President is committed to prioritizing racial equity throughout its response to COVID-19 as we move into longer-term economic recovery. The President's Office outlined initial strategies to support an equitable recovery in the Cook County COVID-19 Response Plan and continues to follow those strategies in alignment with the Policy Roadmap: Five-Year Strategic Plan for Offices Under the President. All Bureaus and Departments in Offices Under the President (OUP) follow these policy guidelines in the subsequent goals in this mid-year update.
- **FY2021 Goal: Launch Language Access Policy for Offices Under the President**
 - The Office of the President launched the Language Access Policy for OUP in May 2021. The policy established guidance and a professional translation service for departments to use in translating public-facing documents and other written content. The policy and translation service also make ASL interpretation and simultaneous language interpretation more widely available for community engagement and public affairs. Language Access Liaisons have been trained in all public-facing departments in OUP to follow the policy and use the service.

Bureau of Administration

- **FY2021 Goal: Expand Invest in Cook outreach to solicit an increased number of applications overall as well as project applications from all cohort 4 (high need) communities that have not previously participated and receive at least three applications from those communities.**
 - 34 Invest in Cook projects have been selected for the 2021 program. This fiscally constrained program will be presented for approval at the July 29, 2021 Board meeting. The number of applications received in 2021 was higher this year than in 2020 (61 versus 58). Because of DOTH's targeted outreach, three awards are for high-need communities that had never applied to the Invest in Cook program. Overall, the focus on equity in the program continues, with 67% of 2021 funding awarded to high- and moderately high-need communities.
 - *Policy Roadmap Priority: Smart Communities (Public Infrastructure)*
- **FY2021 Goal: Increase air and land pollution reduction inspections from 4,000 in 2020 to 8,000 in 2021.**
 - With 2,500 inspections through the first half of the year, the Department of Environmental Sustainability (DES) is on track to exceed the 4,000 in 2020 but not to hit the 8,000 target for 2021. Shortfall is due to having been down 1.5 FTE across inspectional units and an unanticipated retirement for which DES is hiring. All inspections required by Intergovernmental Agreements will be completed.

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- *Policy Roadmap Priority: Sustainable Communities (Environmental Sustainability)*

Bureau of Asset Management

- **FY2021 Goal: Advance construction of Belmont-Cragin Health Center.**
 - In partnership with Cook County Health (CCH), the Bureau of Asset Management (BAM) broke ground in late FY19 and continued design work through FY20 on the new Belmont-Cragin Health Center. Construction continues with installation of interior finishes; contractor has agreed to an August 2021 substantial completion date. The new clinic is scheduled to open as a 25,000 SF, two-story modern facility. This new facility will allow CCH to increase the access to care for the surrounding neighborhood currently served by the Logan Square Health Clinic.
 - KPI: Percent of capital improvement projects completed on schedule
 - *Policy Roadmap Priority: Healthy Communities (Health and Wellness)*
- **FY2021 Goal: Install directory touchscreens in County facilities.**
 - Interactive directory touchscreens will have the ability to post County advertisements, public meetings, wayfinding, and with required approval allow for potential revenue generating advertisements in County facilities. These screens will provide increased transparency and will allow the public and tenants to interact with County government. This RFP is in its Final Phase and expected to post within the next one to two months.
 - KPI: Tenant satisfaction survey results
 - *Policy Roadmap Priority: Open Communities (Good Government)*

Bureau of Finance

- **FY2021 Goal: Manage \$429 million in Federal coronavirus relief funds.**
 - The Office of Chief Financial Officer (OCFO) worked to meticulously manage \$429 million in Federal coronavirus relief funds. Recognizing the disproportionate impact the coronavirus has had on disinvested communities, OCFO developed a thoughtful and fair methodology to equitably distribute relief funds to underlying jurisdictions across Cook County. The National Association of Counties (NACo) recognized this effort with an Achievement Award. OCFO also worked to ensure that all appropriate documentation was completed/submitted to the federal government in a timely manner.
 - *Policy Roadmap Priority: Open Communities (Good Government)*
- **FY2021 Goal: Actively support the Independent Revenue Forecasting Commission.**
 - In just two years, the Bureau of Finance has helped build out the County's Independent Revenue Forecasting Commission (IRFC) from the ground up. It has helped develop detailed economic models and processes, discussed and refined our financial methodologies, and incorporated many thoughtful commission recommendations into our long-term financial forecast.
 - The IRFC proved to be particularly important this year in assisting with the development of new methodologies to account for the impacts of COVID-19. The insights and expertise evaluating the assumptions and projections for the County's major tax revenue sources helped shape the FY2021 Executive Budget Recommendation and the recently released Preliminary Forecast.

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- *Policy Roadmap Priority: Open Communities: (Good Government)*
- **FY2021 Goal: Roll-out remaining Home Rule Taxes in Department of Revenue Integrated Tax Processing System.**
 - Cook County recently went live with a new phase of its Integrated Tax Processing System (ITPS) project. Cigarette, Other Tobacco Products, Vehicle Use, New Motor Vehicle, Gambling Machine and Firearm & Ammunition taxes are now payable through the modern online system.
 - Cook County expects approximately 2,000 new taxpayers to file electronically for the first time in July 2021, joining the nearly 2,500 already filing other taxes through the new system. ITPS and the online taxpayer portal allow taxpayers to register, file returns, pay their taxes, conduct online account maintenance, submit service requests and receive electronic correspondence within a single application.
 - *Policy Roadmap Priority: Open Communities (Good Government)*
- **FY2021 Goal: Continue to improve the interactive budget website.**
 - The Department of Budget and Management Services rolled out a newly developed budget site providing numerous interactive visualizations of budget data. These visualizations offer the ability to filter, drill down and sort, to provide detailed insight on County expenditures, revenues, grants and infrastructure spending. Prior to the development of the new site, all budget information and data was presented in static online documents and a three-volume budget book containing more than 1000 pages.
 - *Policy Roadmap Priority: Open Communities (Good Government)*

FY2021 Goal: Continue to focus on targeted outreach to Minority-Owned (MBE); Women-Owned (WBE); Veteran-Owned (VBE) Service-Disabled Veteran-Owned (SDVBE) and Person with Disability-Owned (PDBE) enterprises for certification.#

- During the pandemic, the Office of Contract Compliance (OCC) worked to stand up a virtual outreach model where seminars and presentations were offered virtually to allow for maximum participation. OCC will be building on the success from FY2021 as it works to further enhance its efforts in FY2022.
- *Policy Roadmap Priority: Open Communities (Good Government)*

Bureau of Economic Development

- **FY2021 Goal: Strengthen the small business ecosystem in suburban Cook County.**
 - BED empowered over 35 business service organizations across Chicago and the suburbs of Cook County to provide small businesses with relief and support in response to the pandemic. BED increased the capacity of organizations to assist small businesses (< than 20 employees) located in Cook County. The program remains active and current plans include continued and expanded services.
 - KPI: 1690 small businesses received grants, and 2500 businesses received free business advising services —over 60% of assisted businesses owned by people of color. The program has

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leveraged additional support for small businesses from the philanthropic community and the State of Illinois.

- *Policy Roadmap Priority: Vital Communities (Economic Development)*
- **FY2021 Goal: Provide concierge services for manufacturers.**
 - As Cook County generates more than 80% of the total manufacturing output in the state of Illinois and houses the nation's 2nd largest concentration of manufacturers, meeting the talent and growth needs of this sector remain a priority for Cook County. As one of two apprenticeship navigators for the ten counties in northeastern Illinois, BED assists employers in identifying talent solutions.
 - BED surveyed over 1000 suburban Cook manufacturers to identify their urgent needs due to COVID-19, in partnership with the Illinois Manufacturing Excellence Center (IMEC), and engaged over 100 businesses to discuss apprenticeships. BED also partnered with the Chicago Workforce Funders Alliance to launch Talent Solution Connector, a web-based service for businesses.
 - *Policy Roadmap Priority: Vital Communities (Economic Development)*
- **FY2021 Goal: Help residents remain in their homes and support critical social services to residents in response to COVID-19.**
 - BED launched and continues to administer a suite of programs to provide housing assistance, legal aid services, and shelter for those facing homelessness.
 - KPI: Helped close to 2000 residents remain in their homes through initial rounds of rental and mortgage assistance, and an additional 5000 through a second round of rental assistance. Provided legal aid services for eviction and consumer debt issues to nearly 8000 residents and provided 13,887 households with direct cash assistance.
 - *Policy Roadmap Priority: Vital Communities (Economic Development)*

Bureau of Human Resources

- **FY2021 Goal: Attract well-qualified candidates to address hiring discrepancies in underrepresented populations.**
 - In early 2021, BHR implemented the LinkedIn Social Sourcing Pilot Program which expands recruitment sourcing and outreach through social media to attract more qualified candidates and fill those OUP positions that are difficult to fill. The LinkedIn pilot has increased the visibility of OUP County openings. So far, a total of 33,900 job seekers have viewed the openings. Of this number, about 9.5% or 3,211 of these job seekers clicked to apply on our website.
 - *Policy Roadmap Priority: Open Communities (Good Government)*

Bureau of Technology

- **FY2021 Goal: Issue hosting and disaster recovery RFP**
 - BOT has an active Request for Proposals (RFP) with all the County's separately elected offices and other agencies for hosting and disaster recovery. Cook County has begun the hard work of

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transitioning from the current decentralized environment to a more consolidated hosting strategy. The Hosting and Disaster Recovery RFP is central to Cook County's commitment to improving public technology infrastructure.

- ***Policy Roadmap Priority: Smart Communities (Public Infrastructure)***
- **FY2021 Goal: Expand broadband infrastructure in the south suburbs.**
 - Cook County has received funding from the State of Illinois to expand its south suburban broadband backbone. This work aligns with the core value of advancing racial equity as outlined by the Policy Roadmap, because a large proportion of broadband scarcity exists in communities of color in south suburban Cook County.
 - ***Policy Roadmap Priority: Smart Communities (Public Infrastructure)***
- **FY2021 Goal: Enterprise Resource Planning Polaris upgrade to Orbit Analytics.**
 - Enterprise Resource Planning (ERP) has developed over 200 custom Polaris reports, including the very popular filled and vacant position reports. ERP also enhanced Polaris security so that Human Resources reports display data only from the user's organization. ERP is on track for September 2021 completion.
 - ***Policy Roadmap Priority: Open Communities (Good Government)***
- **FY2021 Goal: Replace antiquated paper forms with digitized forms.**
 - BOT is using DocuSign to replace BOT forms, including loaner computer requests, virtual private network access requests and Cook County Time access requests. BOT is also using DocuSign to replace specific waiver forms for other agencies, including photography waivers.
 - BOT continues to work with BHR and the Office of Contract Compliance to develop other digital forms and eliminate the need for paper.
 - ***Policy Roadmap Priority: Open Communities (Good Government)***

Department of Human Rights and Ethics

- **FY2021 Goal: Complete timely Ethics investigations within the mandated 365 days and Human Rights investigations within 165 days.**
 - Following initial operational delays due to the pandemic, DHRE has been able to close out all Ethics investigations prior to 2020 and all Ethics investigations opened thereafter have met or are on target to meet the 365 days deadline. Human Rights investigations timeframes have improved, but COVID-19 has impacted our ability to contact non-County witnesses.
 - ***Policy Roadmap Priority: Open Communities (Good Government)***
- **FY2021 Goal: Improve process for completing campaign contribution audits.**
 - DHRE was able to work with the office of Research, Operations and Innovation to review and improve the process for completing D-2 audits of campaign contributions to elected officials. DHRE completed 275 D-2 audits in Q1 of FY 2021 and will conduct D-2 audits on a quarterly basis.

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- *Policy Roadmap Priority: Open Communities (Good Government)*

Department of Administrative Hearings

- **FY2021 Goal: Increase remote hearings.**
 - Administrative Hearings (AH) continued offering remote hearing options throughout 2021 to protect the health and safety of Cook County residents and County partner agencies.
 - As of June 30, 2021, AH has conducted 8,200 hearings. Given the occupancy and personnel constraints AH faced during the COVID-19 pandemic, offering remote hearings was the only way to handle that volume of cases. Allowing residents and County employees to participate in hearings virtually represents a significant improvement in the effectiveness and convenience of County services. Allowing residents to participate in hearings without incurring transportation and parking costs equitably increases access to the administrative hearing process.
 - *Policy Roadmap Priority: Open Communities (Good Government)*
- **FY2021 Goal: Implement new citation management system.**
 - The Board of Commissioners approved a new citation management system in June of 2021. The vendor has begun initial consultations with key departments to build the software infrastructure and AH anticipates going live with the new system in January 2022. The new software will greatly improve hearing room and back-office efficiency while also providing for a smoother experience for Cook County residents as they navigate through the hearing process.
 - *Policy Roadmap Priority: Open Communities (Good Government)*

Auditor

- **FY2021 Goal: Expand information technology audit coverage.**
 - The Auditor is attempting to integrate testing of general information technology controls into all audits by educating current staff on what and how to conduct such testing.
 - *Policy Roadmap Priority: Open Communities (Good Government)*

Justice Advisory Council

- **FY2021 Goal: Increase impact through a racial equity lens by expanding resources, while exploring innovative and best practices that include community engagement strategies.**
 - In FY2021, JAC expanded resources by making investments of \$4.7 million dollars in the areas of Recidivism Reduction, Restorative Justice, and Violence Prevention; plus an additional \$1.5 million in immediate summer investments in these subject areas along with supports for returning residents. The JAC continues to lead and implement the community engagement work of Cook County's MacArthur Safety and Justice Challenge strategies and has also worked to help staff the Equity Fund taskforce effort.
 - *Policy Roadmap Priority: Safe and Thriving Communities (Criminal Justice)*

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- **FY2021 Goal: Provide public facing information, education and awareness of criminal justice reform efforts to community stakeholders and residents. Create a participatory process for impacted persons within decision-making and policy development.**
 - In FY2021, the JAC has added a Public Information Officer position to help increase information available from the department; JAC has continued listening sessions and action summits to keep the community engaged and connected to key initiatives.
 - ***Policy Roadmap Priority: Safe and Thriving Communities (Criminal Justice)***

II. FY2021 Revenue (for revenue generating offices)

Comparison of YTD budget (as of 5/31/2021) vs YTD actual revenue with explanations for major variances and corrective action steps. Final unaudited actuals for May 31, 2021 will be reported in the upcoming monthly Revenue and Expense report.

Revenue	FY2021 YTD Budget	FY2021 YTD Actuals	\$ Variance	% Variance
County Sales Tax	\$371,252,145	\$358,563,188	(\$12,688,958)	(3.5)%
County Use Tax	\$33,559,990	\$44,033,447	\$10,473,458	23.8%
Off-Track betting commission.	\$505,000	\$526,436	\$21,436	4.1%
Illinois gaming-casino	\$3,583,175	\$2,603,319	(\$979,856)	(37.6)%
New Vehicle Tax	\$1,058,743	\$1,478,204	\$419,460	28.4%
General Sales Tax	\$1,460,445	\$1,956,973	\$496,528	25.4%
Wheel Tax	\$685,452	\$447,952	(\$237,500)	(53.0)%
State Income Tax	\$6,962,566	\$9,307,825	\$2,345,259	25.2%
Alcoholic Beverage Tax	\$16,026,322	\$17,668,062	\$1,641,741	9.3%
Gasoline Tax	\$42,860,206	\$40,250,792	(\$2,609,414)	(6.5)%
Cigarette Tax	\$45,908,397	\$44,510,202	(\$1,398,196)	(3.1)%
Other Tobacco Products	\$3,079,676	\$3,534,910	\$455,234	12.9%
Firearms Tax	\$657,305	\$901,343	\$244,038	27.1%
Gambling Machine Tax	\$100,000	\$185,600	\$85,600	46.1%
Hotel Accommodations Tax	\$6,120,600	\$3,606,980	(\$2,513,620)	(69.7)%
Non Retailer Trans Use Tax	\$7,405,703	\$7,874,115	\$468,412	5.9%
Amusement Tax	\$12,365,593	\$5,207,529	(\$7,158,064)	(137.5)%
Parking Lot and Garage Operation Tax	\$19,693,941	\$13,507,156	(\$6,186,785)	(45.8)%

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Sweetened Beverage Tax	-	\$210,252	\$210,252	100.0%
Video Gaming	\$289,000	\$277,432	(\$11,568)	(4.2)%
Cannabis Tax	\$6,110,353	\$4,735,988	(\$1,374,365)	(29.0)%
Sports Wagering Tax	\$1,787,500	\$2,248,448	\$460,948	20.5%
Contract Compliance M/Wbe Cert	\$14,963	\$27,500	\$12,537	45.6%
State of Illinois	\$34,395,447	\$32,972,562	(\$1,422,885)	(4.3)%
Other governments	\$943,565	\$889,638	(\$53,927)	(6.1)%
JTDC Parking	\$905,000	\$261,168	(\$638,832)	(70.6)%
Real Estate	\$8,959,992	\$6,124,192	(\$2,835,800)	(31.6)%
Building and Zoning	\$1,810,050	\$2,023,236	\$213,186	10.5%
Environmental Control	\$1,130,800	\$1,722,125	\$591,325	34.3%
Highway Dept. Permit Fees	\$385,644	\$1,085,839	\$700,195	64.5%
Medical Examiner	\$1,942,178	\$2,264,811	\$322,633	14.2%
Dept. Of Planning and Development – Other Revenue	\$65,227	\$75,309	\$10,082	15.4%
Dept. of Human Rights and Ethics – Other Revenue	-	\$100,000	\$100,000	-
Administrative Hearings – Other Revenue	\$120,000	\$34,955	(\$85,045)	(70.8)%

- Explanation of variances greater than 1% and \$1 million. What corrective action will be taken?
 - **BAM**
Real Estate revenue of \$8,959,992 is the appropriated revenue for the year. Anticipating a negative variance of 9% for year-end as a sale of an excess parcel did not come into fruition.
 - **BOF**
Overall Non-Property Tax revenues are projected to have a small unfavorable variance while property tax revenue is anticipated to match the FY2021 appropriation. When forecasting revenues for the FY2021 budget, DBMS and the Office of the Chief Financial Officer used best available data to predict the timeline of the state's phased re-opening, projecting that the County would move into Phase 5 of the state's re-opening plan in June of 2021. As of June 11, Cook County has moved into Phase 5 of the state's Restore Illinois re-opening plan, allowing all businesses and events to expand to full capacity.
 - While Cook County moved into Phase 4 in February, partially restoring restaurant, bar, entertainment and businesses at limited capacities, an unanticipated bridge phase between phase 4

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and phase 5 resulted in several sources of County revenue, particularly vulnerable to extended partial shutdowns, lagging behind FY2021 budgeted levels.

- This includes unfavorable variances in Gasoline and Diesel Taxes of \$2.6 million, Amusement Tax of \$7.2 million, Parking Lot and Garage Operation Tax of \$6.2 million and Hotel Accommodation Taxes of \$2.5 million. Additionally, Cannabis Taxes are projected to have an unfavorable variance of \$1.4 million due to slower than expected issuance of retailer licenses. Cigarette taxes are also unfavorable by about \$1.4 million but well within normal levels of deviation. Finally, the State of Illinois revenues which is largely related to AOIC revenues is also unfavorable by \$1.4 million and is contingent on the timeliness of billing by the Chief Judge and the states capacity to provide timely reimbursement in accordance with its appropriation.
- **Administrative Hearings**
The drop in actual revenue stems from a reduced case load. AH anticipates that case volume will increase as Cook County fully reopens.

III. FY2021 Expenditure Projections

Comparison of YTD budget (as of 5/31/2021) vs YTD actual expenses with explanations for major variances and corrective action steps. Final unaudited actuals for May 31, 2021 will be reported in the upcoming monthly Revenue and Expense report.

Operating Expenses	FY2021 YTD Budget	FY2021 YTD Actuals	\$ Variance	% Variance
Personnel	\$64,048,072	\$58,035,534	\$6,012,538	9.4%
Contractual Services	\$4,541,778	\$3,014,674	\$1,527,103	33.6%
Supplies and Materials	\$1,882,338	\$756,534	\$1,125,804	59.8%
Operations and Maintenance	\$4,065,747	\$3,944,486	\$121,264	3.0%
Capital Expenditures	\$534,022	\$532,184	\$1,838	0.3%
Rental and Leasing	\$264,761	\$489,743	(\$224,984)	(85.0)%
Contingencies and Special Purposes	\$23,027,713	\$20,406,626	\$2,621,086	11.4%
Total	\$98,364,431	\$87,179,781	\$11,184,649	11.4%

- Explanation of variances greater than 1% and \$1 million. What corrective action will be taken if required?
- **BOF**
Variance is around \$1 million with no major concerns from OCFO.
- **BHR**
Variances in personnel and non-personnel expenses may be attributed to hiring delays and the

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delayed purchasing of services and supplies. BHR will continue to monitor its budget and adjust spending levels as needed.

- **BOT**

Supplies & Materials: due to remote working office supplies and paper usage were at a minimum resulting in the unused funds.

- Operations and Maintenance: Fuel and maintenance usage very low due to electrician and pc tech staff resolving issues remotely or low volume of work orders.
- Contractual Services: the larger contractual contracts are due in the 3rd or 4th quarter of the fiscal year
- Personnel variance due to COVID-19-related hiring delays.

- **Administrative Hearings**

Due to Covid-19, AH processed a lower number of cases than anticipated. We reduced the number of administrative law judge hours worked throughout this year to compensate for the lower case load.

IV. **Status of FY2021 Hiring**

Please provide a status (as of 5/31/21) on the office's hiring efforts to date and planned through the end of the year. This section applies to only operating fund positions. For OUP, please provide responses at the Bureau-level. For all other elected/appointed offices, please provide responses at the office/department-level.

Bureau/Department*	# of FY2021 Appropriated FTE	# of Filled Positions	# of Vacant Positions
President's Office	35	30	5
Finance	223	189	34
Administration	180	155	25
Asset Management	554	475	79
Economic Development	77	66	11
Technology	141	127	14
Human Rights & Ethics	9	8	1
Human Resources	57	47	10
Administrative Hearings	9	8	1
County Auditor	12	8	4

- If your office has vacant positions, please provide an indication of what percentage of vacancies are anticipated to be filled by fiscal year-end and what actions are currently in place to help achieve that goal.

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- To the extent your agency has positions vacant as of 5/31/21, please provide the Board information on what, if any, challenges your office has faced in filling the positions.
- **BOA**
- *See spreadsheet attached*
- **BAM**

The Bureau of Asset Management has a total of 80 vacancies. Ten of the vacancies are for new seasonal/temporary labor in the janitorial program. For the remaining vacancies, DFM is working closely with the Bureau of Human Resources and the Budget Office and expects to have 60% or more filled by year end.
- In FY20 DFM honored the hiring freeze which occurred in conjunction with staff retirements and other leaves. The freeze and retirements/leaves occurring in tandem generated a backlog of vacancies in FY21. Furthermore, DFM has historically had to meet an annual turnover rate. For FY21 the rate is 9.2%, which equates to just over \$4M. Lastly, the overall hiring process takes 2-3 months. DFM is working closely with the Bureau of Human Resources to fill positions.
- **BED**

The Bureau of Economic Development expects to fill 100% of the vacancies by the end of the fiscal year. As additional operational support to the entire Bureau, the positions of (2) Deputy Bureau Chief and (1) Assistant Deputy Bureau Chief were filled. These positions drive strategic capacity and operational efficiencies, including HR/hiring activities.
- **BOF**
- BOF will have 80% to 90% of the positions filled by year end. All of the different vacant positions are currently in various stages of the hiring process and provided that the on boarding process runs smoothly.
- Within the Department of Revenue, the position of Revenue Recovery Manager has faced some challenges. DOR has posted this position three times. One candidate was offered the position, but went elsewhere. DOR may need to re-evaluate job description to get better candidates.
- **BHR**
- BHR is aiming to have 90% of the current vacancies filled by the end of fiscal year 2021. The hiring process has been initiated for most of the vacancies.
- **BOT**

There are multiple variables involved in successfully filling BOT's positions, some of which are out of the Bureau's control. BOT's goal is to fill as many vacant positions as possible during the remainder of the fiscal year. BOT aims to fill 70% - 80% of the vacant positions.
- Low unemployment rates in different information technology job sectors, higher external salaries for some positions, more flexible private-sector work environments, etc., are some of the challenges that BOT faces when attempting to fill vacant positions. In addition, BOT faced higher than expected turnover this past year due to retirements (some retirement decisions

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arrived during the pandemic), employees securing employment elsewhere, and even employees who chose to resign during the pandemic. BOT filled approximately a dozen positions during the pandemic, which included some high-level supervisory roles. The great majority of these hires proved to be successful.

- **Auditor**
- Due to significantly less than market average salaries, the Auditor has not been able to recruit candidates. As of June 4, 2021, BHR granted salary step increases for job postings, which should help with recruitment.
- **Justice Advisory Council**
- As of 5/31/2021 the JAC had four unfilled positions. These included the program coordinator, the executive director, the executive assistant, and public information officer. Of these, the executive director has since been filled and the hiring of a public information officer is currently underway.

V. FY2021 Contracts

Please provide a list of your office's existing and anticipated contracts for FY2021 in the format provided below. (Feel free to attach this list separately if more room is needed)

Vendor Name	Department	Contract Purpose	Contract Amount	Contract Start Date	Contract End Date	Contract Status*
See attached spreadsheet						

- *For any contract that is expiring this year, please indicate:
 - Whether the contract will be renewed, extended or re-bid.
 - If re-bid, the status of the procurement.

VI. Capital Equipment Updates

Please provide a list of your office's FY2021 capital equipment projects and the status of projects in the format provided below. (Feel free to attach this list separately if more room is needed)

Capital Equipment Project	Project Status (Not Started/Started/ Delayed/Completed)	Please provide an update on the project, reasons for any delays and the expected completion date of the project
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See attached spreadsheet		

VII. Grant Funding

Grant Name	Department	Award Amount	Award State Date	Award End Date	Grant Set Up Status
See attached spreadsheet					

- Please detail your office's efforts this year to seek out new sources of grant funding.
- **BOA**
The Office of the Chief Administrative Officer is seeking grant opportunities for Veterans Affairs, continued efforts for grant funding are being pursued in EMRS, Environment and Sustainability and Department of Transportation and Highways.
- **BED**
The Office of Economic Development (OED) has a pending application with the US Department of Defense, Defense Manufacturing Community Support Program and will submit applications to the State of Illinois Department of Commerce and Economic Opportunity for the Apprenticeship Expansion Grant Program (Due August 2021), and to the Small Business Administration as a Small Business Community Navigator (Due July 2021). In addition, OED will continue to seek additional philanthropic support to expand its Small Business Assistance Program. OED recently secured funding from the State of Illinois to serve as a Community Navigator to assist small businesses, and continues receiving funds from the University of Illinois at Chicago (Department of Defense and the Economic Development Administration) to support the Chicago Defense Resiliency Program.

How many full-time or part-time staff members in your office are responsible for the administration of grants?
(Indicate how many are full-time and how many are part-time)

- **BOA**
DEMRS has 7 full time grants staff.
- **BED**
Eight (8) full-time staff are responsible for the administration of grants. In preparation for increased federal funds, additional staff is needed to improve processes and effectively administer grants. Sufficient resources are needed for additional staff responsible for grant management, program

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development, and effective monitoring, compliance and reporting.

- **Justice Advisory Council**
- In the attached spreadsheet of all current contracts, the JAC notes grant money received from the MacArthur Foundation, ICJIA, and the Department of Justice, which has all been passed through for different programming.

VIII. COVID-19 Operational Impacts

Please respond to each question below and provide details and take-aways about your operations as it relates to the COVID-19 public health crisis.

- Describe any initiatives you have implemented that have resulted in greater efficiencies within your operations and how such initiatives can or will be carried forward into your operations as we transition back to full operation.
 - Are there additional cost-saving or efficiency-saving measures you envision incorporating into your operations as a result of lessons learned during the pandemic?
- **BOA**
- ALERTCOOK was implemented and will continue.
- In response to the County's Law Libraries closing due to COVID-19, the Law Library launched a virtual reference platform. Patrons were able to email their inquiries to a centralized email address or call to leave a message for the reference department. Law Library staff worked with their vendors to provide free offsite temporary access to LexisAdvance and Westlaw Edge. The Law Library will maintain features of virtual reference requests as it supports their disability outreach initiative by reducing barriers to accessing library services.

BHR

Trainings that normally would have been conducted in-house are now conducted virtually. This has increased the reach of the trainings, allowing more County employees to participate in the trainings. BHR will continue to deliver most, if not all, of its trainings virtually.

- BHR outsourced fingerprinting services for background checks through the emergency procurement process. This increased efficiency allowed candidates to get fingerprinting services without coming to the County building. Without this service, candidates would have had prolonged wait times for processing which extends the hiring cycle time. BHR will continue to outsource fingerprinting services until it is equipped to serve candidates in the office safely.
- **BOT**
The widespread implementation of the Microsoft Teams video conferencing platform not only allowed BOT to continue functioning uninterrupted during the Covid pandemic, but it also introduced an entirely new way of working that will continue in the future. The new County telecommuting arrangement will undoubtedly benefit from the Teams platform as offices manage flexible on-site and remote staff schedules.

FY2021 Mid-Year Budget Review

- **Administrative Hearings**

- AH began accepting motions via email and uploaded fillable form PDFs on their website for easier use and printing cost savings. AH offered remote hearings via phone and video. AH will continue utilizing this technology.

- **DHRE**

- Following conversations from community groups, DHRE has reviewed intake and complaint process to allow for ease of filing and encouragement of filing. As a result, DHRE has changed the process to eliminate a need for notarization on complaint forms and necessity to file an intake form. In addition, instead of mailing service, DHRE is sending filings and orders via email. The Director and Deputy are more involved in the day-to-day work of investigations and conduct bi-weekly case management conferences with investigators.

- **Auditor**

The pandemic allowed the Auditor to use time more wisely. Shorter, more frequent Teams meetings' led to more focused conversations with auditees. Documentation requests were also more concise and accurate since the auditee was providing specific documents. Additionally, individuals were flexible to work more time to complete an audit or project since there were less constraints to catch a train/bus or commute window for traffic.

- **Justice Advisory Council**

- In many ways, moving to teleconferenced meetings made some aspects of community engagement more accessible; allowing individuals who would not have otherwise easily be able to travel to meetings, due to transportation issues, childcare, or other scheduling, to finally be able to attend meetings. For these reasons some level of remote engagement will be maintained in many of initiatives following the pandemic.
- How did you incorporate technology and digital access into your processes in the midst of COVID-19?
- Working remotely has helped many departments in OUP become more technically astute and find more efficient ways to operate. Moving and storing documents electronically as opposed to physically handling documents, reducing the need for paper has been a great efficiency. Departments are saving time by meeting virtually. These are activities that will be carried forward into operations as OUP transitions back to full operation.
- Meeting support requirements across the county for virtual meetings, including Board Meetings, detainee visits, and virtual court proceedings heavily involved BOT resources. Wide adoption of call center technologies to allow for remote users including supporting the BOT Help Desk also had a large impact.

IX. FY2022 Preliminary Forecast

FY2021 Mid-Year Budget Review

Below is the target for the entire elected or appointed official's budget. Department level targets are available in the Hyperion budgeting system.

FY2022 Budget Target	\$166,346,253
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- Please provide preliminary ideas of how your office is planning to meet your budget target for FY2022.
 - OUP departments generally plan to meet their targets. Targets that have not been met due to the impact of COVID-19 may be met using federal funding. The American Rescue Plan, CRF and FEMA will require the Bureau of Finance to facilitate the administration and oversight of these funding sources above and beyond its traditional functions. The associated reporting, auditing and coordination requirements will require an increase in overall budget to ensure the timely, accurate and legal provision of these programs. BOF will be actively reviewing ARPA, CRF and FEMA guidelines to determine our capacity to offset direct costs to achieve our target in so much as it is allowable under applicable guidelines.
 - OUP will attempt to meet targets through traditional budgetary measures where federal funding is not an option.

Vendor Name	Department	Contract Purpose	Contract Amount	Contract Start Date	Contract End Date	Contract Status*
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Bureau of Administration

We Type LLC	Medical Examiner	transcription services	\$112,992.00	10/14/2021	10/13/2022	Final renewal
Salam International	Medical Examiner	autopsy saws/blades	\$70,575.00	11/2/2021	11/1/2023	Final renewal
Southland Medical LLC	Medical Examiner	autopsy supplies	\$1,394,501.74	9/15/2020	9/14/2021	Bid
ALG Consulting	Medical Examiner	anthropology consultant	\$40,000.00	11/22/2020	11/21/2021	Bid
Erin Waxenbaum-Dennison	Medical Examiner	anthropology consultant	\$40,000.00	11/22/2020	11/21/2021	Bid
Sacred Memories	Medical Examiner	unclaimed veterans transportation	\$0	9/21/2018	9/20/2021	RFP
Cremation Society of Illinois	Medical Examiner	unclaimed veterans transportation	\$0	9/21/2018	9/20/2021	RFP
Brookins Funeral Home	Medical Examiner	unclaimed veterans transportation	\$0	9/21/2018	9/20/2021	RFP
Hyland Software	Animal Control	software content	\$900,000.00	10/12/2019	10/11/2021	amended to 2021
TBD	CAO - Communications	Cable TV and Video Production Equipment	\$162,000.00			Bid with OCPO for final review prior to posting
TBD	DOTH	Preliminary/Design Engineering for 143rd Bridge Project	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering for 170 th street Bridge Project	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering for East Lake Ave Bridge Project	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering for Lehigh Ave. Bridge Project	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering for Meacham Road Bridge Project	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary Engineering Services Sauk Trail Multi-Use Path	1,000,000-5,000,000	Q3 2021		RFQ - Procurement in process
TBD	DOTH	Pavement Preservation and Rehabilitation South	5,000,000-10,000,000	Q3 2021		Bid - Procurement in process
TBD	DOTH	General Roadway Maintenance District 1	1,000,000-5,000,000	Q3 2021		Bid - Procurement in process
TBD	DOTH	General Roadway Maintenance District 2	1,000,000-5,000,000	Q3 2021		Bid - Procurement in process
TBD	DOTH	General Roadway Maintenance District 3	1,000,000-5,000,000	Q3 2021		Bid - Procurement in process
TBD	DOTH	General Roadway Maintenance District 4	1,000,000-5,000,000	Q3 2021		Bid - Procurement in process
TBD	DOTH	Pavement Preservation and Rehabilitation North	5,000,000-10,000,000	Q4 2021		Bid - Procurement in process
TBD	DOTH	Preliminary/Design Engineering Services - Central Ave Corridor	1,000,000-5,000,000	Q4 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering Services - I-55 Frontage Road Corridor	1,000,000-5,000,000	Q4 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering Services - Sauk Trail Corridor	1,000,000-5,000,000	Q4 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary/Design Engineering Services - Buffalo Grove Corridor	1,000,000-5,000,000	Q4 2021		RFQ - Procurement in process
TBD	DOTH	Preliminary Engineering Services Kedzie Ave	1,000,000-5,000,000	Q4 2021		RFQ - Procurement in process
TBD	DOTH	Design Engineering - Road Projects - Busse Rd - Golf Rd to Central Road	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process

TBD	DOTH	Design Engineering - Road Projects - Sanders Rd - Milwaukee Ave to Techny Road	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Design Engineering - Road Projects - Central Rd - Barrington Rd to Huntington Boulevard	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Construction Management Services - Old Orchard Road	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Construction Management Services - Joe Orr Road	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Construction Management Services - 88th Avenue	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Traffic Signal Systems & Electrical Design Services	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Planning Services	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Planning Services	1,000,000-5,000,000	Q1 2022		RFQ - Procurement in process
TBD	DOTH	Fuel Site Maintenance and Repairs Services	100,000-500,000	Q1 2022		Bid
TBD	DOTH	Franklin Avenue/Green Street Construction Management Services	1,000,000-5,000,000	Q1 2022		RFQ
TBD	DOTH	87th St over BOCT RR	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	Cal-Sag Channel Bridge Steel Truss Strengthening	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	PPRP North 2021B	>5,000,000	Q1 2022		Bid
TBD	DOTH	Bridge Maintenance North	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	Bridge Maintenance South	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	Pavement Maintenance North 2021A	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	Pavement Maintenance South 2021A	1,000,000-5,000,000	Q1 2022		Bid
TBD	DOTH	German Church Road over Flag Creek	500,000-1,000,000	Q1 2022		Bid
TBD	DOTH	Lake Cook Road at SOO Line RR	500,000-1,000,000	Q1 2022		Bid
TBD	DOTH	East Lake Ave at C&NW RR	100,000-500,000	Q1 2022		Bid
WEAVER CONSULTANTS GROUP NORTH CENTRAL LLC	DES	Consultant for Brownfield Assessment Services	698,300.00	7/15/2019	7/14/2022	Existing
AMERICAN ECOTECH LC	DES	Ozone Analyzers	18,033.00	5/15/2020	5/14/2022	Existing
AMERICAN ECOTECH LC	DES	Gas Dilution Systems and Photometers	67,680.00	5/15/2020	5/14/2022	Existing
Montrose Air Quality Services, LLC,	DES	Air Monitoring Services	104,800.00	6/4/2021	6/3/2022	Emergency Contract/Existing
TBD	DES	Air Monitoring Services	200,000(TBD)	6/4/2022		Bid
TBD	DES	Air Monitoring Container	180,000.00	DEC-2021 (TBD)	NOV-2023(TBD)	Bid
URG	DES	URG SASS Speciation Monitors	50,000 -100,000	Q1 2022	Q1 2024	SOLE SOURCE
TELEDYNE	DES	SO2 monitors (equipment)	0 - 50,000	Q1 2022	Q1 2024	PIGGYBACK
METONE	DES	FRM Monitors	50,000 -100,000	Q1 2022	Q1 2024	PIGGYBACK

Bureau of Asset Management

Vendor Name	Department	Contract Purpose	Agreed Amount	Start Date	End Date	PO Status
FH PASCHEN SN NIELSEN & ASSO	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$10,000,000	\$ 4,634,858.27	01-Jun-2016	31-May-2021	Extended
OLD VETERAN CONSTRUCTION INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$10,000,000	\$ 10,000,000.00	01-Jun-2016	31-May-2021	Extended
AGAE CONTRACTORS INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$1,500,000	\$ 1,500,000.00	01-Jun-2016	31-May-2021	Extended
PASCHEN MGE JOINT VENTURE	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$5,000,000	\$ 10,000,000.00	01-Jun-2016	31-May-2021	Extended
SHARLEN ELECTRIC CO	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$5,000,000	\$ 10,000,000.00	01-Jun-2016	31-May-2021	Extended
FH PASCHEN SN NIELSEN & ASSO	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$7,000,000	\$ 14,177,201.61	01-Jun-2016	31-May-2021	Extended
AGAE CONTRACTORS INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$7,000,000	\$ 13,921,816.69	01-Jun-2016	31-May-2021	Extended
PAUL BORG CONSTRUCTION COMPANY	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$7,000,000	\$ 15,149,995.51	01-Jun-2016	31-May-2021	Extended
OLD VETERAN CONSTRUCTION INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$7,000,000	\$ 15,000,000.00	01-Jun-2016	31-May-2021	Extended
AGAE CONTRACTORS INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$3,000,000	\$ 7,000,000.00	01-Jun-2016	31-May-2021	Extended
PACIFIC CONSTRUCTION SERVICE	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$3,000,000	\$ 7,000,000.00	01-Jun-2016	31-May-2021	Extended
S MECHANICAL INC	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$5,000,000	\$ 11,000,000.00	01-Jun-2016	31-May-2021	Extended
PASCHEN AUTUMN JOINT VENTURE	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$5,000,000	\$ 11,000,000.00	01-Jun-2016	31-May-2021	Extended
AUTUMN CONSTRUCTION SERVICES	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$2,000,000	\$ 5,000,000.00	01-Jun-2016	31-May-2021	Extended
MQ SEWER & WATER CONTRACT	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$4,000,000	\$ 8,000,000.00	01-Jun-2016	31-May-2021	Extended
FH PASCHEN SN NIELSEN & ASSO	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$4,000,000	\$ 8,000,000.00	01-Jun-2016	31-May-2021	Extended
MQ SEWER & WATER CONTRACT	1031 Office of Asset Manage	2016 JOC PROGRAM TOTAL AMOUNT \$1,500,000	\$ 3,000,000.00	01-Jun-2016	31-May-2021	Extended
ACCRUENT LLC	1200 Department of Facilities	Two (2), One Year Options TOTAL AMOUNT \$14	\$ 142,992.72	01-Jun-2017	31-May-2021	Procured via SHI
POWERS & SONS CONSTRUCTION	1031 Office of Asset Manage	CCH Contract H19-25-018 entered into CCP Install	\$ 2,429,000.00	01-Aug-2019	31-May-2021	
ROESCH FORD	1200 Department of Facilities	Ford Vehicles	\$ 1,904,826.91	03-Jun-2019	02-Jun-2021	BOA facilitated new contract
JOHNSON PIPE AND SUPPLY COMPANY	1200 Department of Facilities	DeWalt Power Tools and Accessories	\$ 41,025.00	05-Jun-2018	04-Jun-2021	Renewal in process with OCPO
						Expired - need to request a new
ACR INC	1200 Department of Facilities	Remediation and Restoration Services	\$ 300,000.00	15-Jun-2018	14-Jun-2021	contract/piggyback
						New Contract in Process, with OCPO
ADVANCED TECHNOLOGY INC	1200 Department of Facilities	Collection, Recycling and Disposal of Electronic Waste	\$ 1.00	10-Jul-2017	09-Jul-2021	pending approval for advertisement
						New Contract in Process, with OCPO
CHICAGO UNITED INDUSTRIES LIMITED	1200 Department of Facilities	Ceiling Tile Supplies	\$ 527,649.30	01-Aug-2017	31-Jul-2021	pending approval for advertisement
						New Contract in Process, advertised
CHICAGO UNITED INDUSTRIES LIMITED	1200 Department of Facilities	Square D Variable Speed Drivers TOTAL AMOUNT \$	\$ 87,889.75	01-Aug-2017	31-Jul-2021	advised 7/8
BATES WATER SOLUTIONS INC	1200 Department of Facilities	Preventive Maintenance of Water Softener Systems	\$ 8,280.00	01-Sep-2018	31-Aug-2021	Renewal in process with OCPO
						Low usage, evaluating if this needs to
METROPOLITAN INDUSTRIES	1200 Department of Facilities	Metropolitan Pump and Related Parts	\$ 140,000.00	05-Sep-2018	04-Sep-2021	be renewed
AGAE CONTRACTORS INC	1031 Office of Asset Manage	Cook County Medical Examiner Autopsy Suite Modification	\$ 56,168.30	12-Mar-2021	11-Sep-2021	
PHOENIX FIRE SYSTEMS, INC.	1200 Department of Facilities	Novec Clean Agent Tank	\$ 20,835.00	25-Sep-2020	24-Sep-2021	This was a one time purchase request
HILTI INC	1200 Department of Facilities	1784-16512A Hilti Power Tools and Accessories	\$ 70,000.00	27-Sep-2017	26-Sep-2021	Renewal in process with OCPO
VALDES LLC	1200 Department of Facilities	Rock Salt and Deicing Salt	\$ 77,750.00	01-Oct-2017	30-Sep-2021	Renewal in process with OCPO
CHICAGO UNITED INDUSTRIES LIMITED	1200 Department of Facilities	Wallboard, Insulation and Drywall Products	\$ 528,754.40	01-Oct-2018	30-Sep-2021	Renewal in process with OCPO
JOHNSON PIPE AND SUPPLY COMPANY	1200 Department of Facilities	BRONZE, COPPER & CASINGS TOTAL AMOUNT \$	\$ 43,825.00	03-Oct-2016	02-Oct-2021	Renewal in process
JOHNSON CONTROLS FIRE PROTECT	1200 Department of Facilities	Annual Fire Pump Tests and Maintenance Service	\$ 148,515.00	20-Oct-2017	22-Oct-2021	Renewal in process
TILES IN STYLE LLC	1200 Department of Facilities	FURNISH AND INSTALL CARPET TOTAL AMOUNT \$	\$ 4,476,600.00	01-Nov-2016	31-Oct-2021	New Contract in process
STV HEERY PROGRAM MANAGEMENT	1031 Office of Asset Manage	Capital Program Management Services for Public Works	\$ 19,113,461.77	01-Nov-2016	31-Oct-2021	
ROOT BROTHERS MFG & SUPPLY	1200 Department of Facilities	Work Gloves	\$ 452,525.17	01-Nov-2017	31-Oct-2021	New Contract in process
FOUR SEASON PROS INC	1200 Department of Facilities	Holiday Decorations Management	\$ 18,000.00	01-Nov-2019	31-Oct-2021	
CHICAGO UNITED INDUSTRIES	1200 Department of Facilities	Electric Hand Dryers	\$ 47,300.00	12-Nov-2018	11-Nov-2021	Renewal in process
ALLIED WASTE DBA REPUBLIC SERVICES	1200 Department of Facilities	Scavenger Services	\$ 1,427,565.29	15-Nov-2018	14-Nov-2021	Renewal in process
FAITHFUL & GOULD/GILBANE JV	1031 Office of Asset Manage	CM SERVICES - CCHHS	\$ 24,849,258.00	22-Nov-2016	21-Nov-2021	

Vendor Name	Department	Contract Purpose	Agreed Amount	Start Date	End Date	PO Status
						New contract in process, with OCPO
JOHNSON PIPE AND SUPPLY COR	1200 Department of Facilitie: Steamfitter Supplies	AMENDMENT NO. 2	\$ 1,167,485.31	01-May-2017	30-Nov-2021	pending approval for advertisement
ANCHOR MECHANICAL INC	1200 Department of Facilitie: Chiller Start-Up, Preventive Maintenance and Rep		\$ 2,258,000.00	01-Dec-2017	30-Nov-2021	Renewal in process
PASCHEN ASHLAUR JOINT VENTU	1031 Office of Asset Manage CCHHS Contract H18-25-103 entered for CCP Use		\$ 6,169,582.93	01-Dec-2018	30-Nov-2021	
GMA CONSTRUCTION GROUP	1031 Office of Asset Manage CCH Contract H20-25-020 entered in CCP Instanc		\$ 11,500,000.00	01-Jan-2020	30-Nov-2021	
MCDONAGH DEMOLITION INC.	1031 Office of Asset Manage CCH Contract H20-25-013		\$ 737,302.00	01-Dec-2019	30-Nov-2021	
ANCHOR MECHANICAL INC	1200 Department of Facilitie: Refrigeration Equipment Maintenance		\$ 229,883.00	15-Dec-2017	14-Dec-2021	
BLACK DOG PETROLEUM LLC	1200 Department of Facilitie: Ultra Low Sulfur #2 Red Dye Diesel Fuel		\$ 149,860.82	19-Dec-2018	18-Dec-2021	
PRIMERA ENGINEERS LTD	1031 Office of Asset Manage CCB ADA HOLDING CELL RENOVATIONS	TOTAL A	\$ 350,726.67	10-Aug-2015	27-Dec-2021	
JOHNSON CONTROLS INC	1200 Department of Facilitie: Fire Alarm Monitoring Services		\$ 35,362.35	01-Jan-2019	31-Dec-2021	
EQUITY INDUSTRIAL SUPPLY INC	1200 Department of Facilitie: Trash Can Liners - Total Amount: \$795,309.96		\$ 795,309.96	01-Feb-2018	31-Jan-2022	
PHOENIX FIRE SYSTEMS, INC.	1200 Department of Facilitie: Inspection and Service of Vesda Preaction Sprink		\$ 66,040.00	01-Feb-2019	31-Jan-2022	
ANCHOR MECHANICAL INC	1200 Department of Facilitie: Maintenance and Service for Centrifugal Multi-St		\$ 905,200.00	01-Feb-2019	31-Jan-2022	
PASCHEN ASHLAUR JOINT VENTU	1031 Office of Asset Manage Construction of the Belmont-Cragin Health Cente		\$ 12,115,676.00	01-Nov-2019	31-Jan-2022	
EWERT INC	1200 Department of Facilitie: Door Parts		\$ 112,825.00	05-Feb-2018	04-Feb-2022	
AUTUMN CONSTRUCTION SERVI	1031 Office of Asset Manage Emergency Contract for Provident Hospital Repai		\$ 359,487.00	18-Feb-2021	17-Feb-2022	
PATTEN POWER SYSTEMS	1200 Department of Facilitie: MAINTENANCE AND REPAIR OF CATERPILLAR EM		\$ 350,000.00	21-Feb-2018	20-Feb-2022	
PRIME ELECTRIC CO INC	1200 Department of Facilitie: Switchgear Preventive Maintenance Repair and R		\$ 2,056,256.00	01-Mar-2017	28-Feb-2022	
THE STANDARD COMPANIES INC	1200 Department of Facilitie: 99% PURE PELLET SODIUM CHLORIDE MADE WIT		\$ 65,518.00	02-Mar-2020	01-Mar-2022	
PRODUCTION DISTRIBUTION COR	1200 Department of Facilitie: LED High Mast Fixtures		\$ 209,212.00	02-Mar-2020	01-Mar-2022	
BORNQUIST, INC.	1200 Department of Facilitie: Cooling Tower Repair		\$ 120,000.00	13-Mar-2017	12-Mar-2022	
ANAGNOS DOOR COMPANY LLC	1200 Department of Facilitie: Service, Maintenance and Repair of Overhead Dc		\$ 1,357,000.00	21-Mar-2018	20-Mar-2022	
ANAGNOS DOOR COMPANY LLC	1200 Department of Facilitie: MAINTENANCE AND REPAIR OF OVERHEAD DOO		\$ 1,257,000.00	21-Mar-2018	20-Mar-2022	
CBRE INC	1031 Office of Asset Manage Property Redevelopment Strategic Planning and I		\$ 537,851.00	01-Apr-2020	30-Mar-2022	
CITYWIDE ELEVATOR INSPECTION	1200 Department of Facilitie: Elevator Inspections for Vertical Transportation I		\$ 170,195.00	01-Apr-2018	31-Mar-2022	
SMITHGROUPJJR, INC	1031 Office of Asset Manage CCH Contract #H16-25-148		\$ 10,350,963.82	01-Oct-2016	31-Mar-2022	
ALTORFER INDUSTRIES INC	1200 Department of Facilitie: Repair of Emergency Generators (Replace Po 70C		\$ 270,282.27	01-Apr-2018	31-Mar-2022	
CBRE INC	1031 Office of Asset Manage Property Redevelopment Strategic Planning and I		\$ 537,851.00	01-Apr-2020	31-Mar-2022	
SUTTON FORD INC.	1200 Department of Facilitie: Ford Vehicles		\$ 12,546,250.00	01-Apr-2020	31-Mar-2022	
ANDERSON ELEVATOR	1200 Department of Facilitie: ELEVATOR MAINTENANCE	TOTAL AMOUNT \$13,	\$ 13,092,352.32	01-May-2016	30-Apr-2022	
INDI ENTERPRISE, INC.	1200 Department of Facilitie: Pipe Covering Supplies		\$ 514,224.65	01-May-2019	30-Apr-2022	
ARLINGTON GLASS AND MIRROR	1200 Department of Facilitie: Glass		\$ 597,008.30	01-May-2019	30-Apr-2022	
ESSCOE LLC	1200 Department of Facilitie: Fire Alarm Testing & Battery Replacement Increa		\$ 440,724.00	07-May-2018	06-May-2022	
AGAE CONTRACTORS INC	1200 Department of Facilitie: Emergency Contract for Repair/Replace revolving		\$ 25,000.00	09-May-2018	08-May-2022	
UNITED SCRAP METAL INC	1200 Department of Facilitie: Metal Collections and Recycling		\$ 1.00	22-May-2017	21-May-2022	
ROLL & ROLL METAL FABRICATO	1200 Department of Facilitie: Welding Services (Total Contract Value \$45,000)		\$ 45,000.00	22-May-2017	21-May-2022	
THE STONE GROUP INC	1200 Department of Facilitie: Boiler and Water Heater Maintenance and Repai		\$ 637,885.20	03-Jun-2019	02-Jun-2022	
SET ENVIRONMENTAL INC	1200 Department of Facilitie: Hazardous Material Handling		\$ 850,000.00	15-Jun-2018	14-Jun-2022	
SENTRY SECURITY FASTENERS IN	1200 Department of Facilitie: Southern Folger Detention Grade Lock Parts and		\$ 634,629.18	17-Jun-2019	16-Jun-2022	
GLOBAL WATER TECHNOLOGY IN	1200 Department of Facilitie: Testing and Water Treatment Services		\$ 228,864.00	01-Jul-2019	30-Jun-2022	
MILHOUSE ENGINEERING AND C	1031 Office of Asset Manage PROFESSIONAL A/E SERVICE FOR THE DEPARTME		\$ 605,900.20	25-Jan-2017	24-Jul-2022	
ACCURATE CONTROL INC.	1200 Department of Facilitie: SECURITY SYSTEM MAINTENANCE AND REPAIR S		\$ 952,979.57	26-Jul-2017	25-Jul-2022	
JP SIMONS & COMPANY	1200 Department of Facilitie: Johnson Control Parts and Accessories		\$ 118,080.00	03-Sep-2019	02-Sep-2022	
COURTESY ELECTRIC INC	1200 Department of Facilitie: Preventative Maintenance, Repair and Battery Re		\$ 571,710.00	16-Sep-2019	15-Sep-2022	
STAPLES CONTRACT & COMMERC	1200 Department of Facilitie: Custodial Floor Care Equipment		\$ 247,385.31	16-Sep-2019	15-Sep-2022	
TRANE US INC	1031 Office of Asset Manage Trane HVAC Products, Installation and Related S		\$ 25,500,000.00	01-Aug-2020	30-Sep-2022	
COLUMBIA PIPE & SUPPLY CO	1200 Department of Facilitie: Sloan Plumbing Supplies. Catalog Discount Pricin		\$ 103,600.00	15-Nov-2019	14-Nov-2022	
AFFILIATED STEAM EQUIPMENT	1200 Department of Facilitie: STEAM HEAT, CHILLED WATER COOLING AND CO		\$ 367,490.00	24-Nov-2019	23-Nov-2022	
SMITH SECKMAN REID INC	1031 Office of Asset Manage A/E Services for the JHS Mechanical and Electrica		\$ 4,978,994.00	01-Aug-2019	01-Jan-2023	
ADVENT SYSTEMS, INC.	1200 Department of Facilitie: Upgrade of the C-Cure 800 System to the C-Cure		\$ 391,452.00	01-Feb-2019	31-Jan-2023	
MAACO COLLISION CENTER	1200 Department of Facilitie: Auto Body Repairs-South Area		\$ 649,875.00	01-Feb-2020	31-Jan-2023	
JP SIMONS & COMPANY	1200 Department of Facilitie: Lamps, Ballasts and LED Lighting		\$ 262,000.00	02-Mar-2020	01-Mar-2023	
PRODUCTION DISTRIBUTION COR	1200 Department of Facilitie: Lamps, Ballasts and LED Lighting		\$ 179,500.00	02-Mar-2020	01-Mar-2023	

Vendor Name	Department	Contract Purpose	Agreed Amount	Start Date	End Date	PO Status
SHINE ON GROUP INC	1200 Department of Facilitie	Exterior Window Washing	\$ 285,090.00	01-May-2020	30-Apr-2023	
CONVERGINT TECHNOLOGIES LLC	1200 Department of Facilitie	MAINTENANCE AND REPAIR OF EST FIRE ALARM	\$ 90,000.00	15-Jun-2020	14-Jun-2023	
RUSH SOLUTIONS	1200 Department of Facilitie	Unarmed Security Guard Services for Various Coc	\$ 1,454,226.48	01-Aug-2020	31-Jul-2023	
BOB BARKER COMPANY INC	1200 Department of Facilitie	Hygine Supplies	\$ 207,900.00	10-Aug-2020	09-Aug-2023	
JOHNSON PIPE AND SUPPLY COR	1200 Department of Facilitie	Metcraft Plumbing Parts and Supplies (Group B)	\$ 378,345.10	01-Oct-2020	30-Sep-2023	
AMERESCO INC	1031 Office of Asset Manage	Energy Consultant Services for Natural Gas & Ele	\$ 450,000.00	01-Oct-2020	30-Sep-2023	
WISS JANNEY ELSTNER ASSOC IN	1200 Department of Facilitie	Fall Protection Anchorages and Suspended Scaffc	\$ 185,000.00	01-Oct-2020	30-Sep-2023	
NES SUPPLY CO	1200 Department of Facilitie	Batteries and Battery Chargers	\$ 156,244.98	15-Oct-2020	14-Oct-2023	
JP SIMONS & COMPANY	1200 Department of Facilitie	Bussman Fuses	\$ 175,500.00	15-Oct-2020	14-Oct-2023	
PALM ELECTRIC MOTOR REPAIR,	1200 Department of Facilitie	New Electric Motors, Pumps and Air Compressor:	\$ 1,446,200.00	01-Nov-2020	31-Oct-2023	
INDEPENDENT RECYCLING SERVI	1200 Department of Facilitie	Dumpster Box Rentals and Asbestos Debris Disc	\$ 65,740.00	01-Dec-2020	30-Nov-2023	
JOHNSON PIPE AND SUPPLY COR	1200 Department of Facilitie	1945-18038A Acorn Plumbing Parts and Supplies	\$ 1,485,448.49	01-Dec-2020	30-Nov-2023	
PREVOLV INC	1031 Office of Asset Manage	COUNTYIDE OFFICE FURNITURE - GROUP B SOFT	\$ 6,300,000.00	01-Dec-2020	30-Nov-2023	
SPACE CONTINUUM LLC	1031 Office of Asset Manage	COUNTYWISE OFFICE FURNITURE- GROUP C - TA	\$ 1,200,000.00	01-Dec-2020	30-Nov-2023	
FRANK COONEY CO., INC.	1031 Office of Asset Manage	COUNTYWISE OFFICE FURNITURE /GROUP (A) M	\$ 225,000.00	01-Jan-2021	31-Dec-2023	
MB REAL ESTATE SERVICES INC	1031 Office of Asset Manage	PROPERTY MANAGEMENT SERVICES FOR THE GE	\$ 505,599.00	01-Jan-2021	31-Dec-2023	
JOHNSON CONTROLS INC	1200 Department of Facilitie	FIRE AND SECURITY REPAIRS SERVICES	\$ 120,000.00	19-Jan-2021	18-Jan-2024	
NAK-MAN CORPORATION	1200 Department of Facilitie	Stainless Steel Sheet Metal	\$ 74,427.75	25-Jan-2021	24-Jan-2024	
ENTERPRISE FLEET MANAGEMEN	1200 Department of Facilitie	Vehicle Leasing and Maintenance	\$ 546,822.56	26-Jan-2020	25-Jan-2024	
JOHNSON PIPE AND SUPPLY COR	1200 Department of Facilitie	PLUMBING SUPPLIES	\$ 1,366,969.12	01-Mar-2021	29-Feb-2024	
PREVOLV INC	1031 Office of Asset Manage	OFFICE FURNITURE SEATING	\$ 600,000.00	01-Apr-2021	31-Mar-2024	
HENRICKSEN & COMPANY, INC.	1031 Office of Asset Manage	OFFCE FURNITURE - PUBLIC RECEPTION SEATING	\$ 675,000.00	01-Apr-2021	31-Mar-2024	
JOHNSON PIPE AND SUPPLY COR	1200 Department of Facilitie	SAW AND SAW BLADES	\$ 282,849.55	01-Apr-2021	31-Mar-2024	
JP SIMONS & COMPANY	1200 Department of Facilitie	ELECTRICAL WIRE AND CABLE SUPPLIES	\$ 280,316.11	01-Apr-2021	31-Mar-2024	
A & M GENERAL CONTRACTORS	1200 Department of Facilitie	LANDSCAPING SERVICES	\$ 870,007.10	01-Apr-2021	31-Mar-2024	
CITYESCAPE GARDEN & DESIGN L	1200 Department of Facilitie	LANDSCAPING SERVICES	\$ 433,035.50	01-Apr-2021	31-Mar-2024	
GARLAND/DBS INC	1200 Department of Facilitie	ROOFING SUPPLIES & SERVICES	\$ 500,000.00	01-May-2021	30-Apr-2024	
INDUSTRIAL ELECTRIC SUPPLY	1200 Department of Facilitie	LEGRAND WIRE MOLD PRODUCTS	\$ 241,965.00	01-May-2021	30-Apr-2024	
VALDES LLC	1200 Department of Facilitie	TOILET PAPER AND TOILET PAPER TOWELS	\$ 749,232.00	01-Jun-2021	31-May-2024	
BRIGHT HORIZONS INC	1031 Office of Asset Manage	CHILD CARE CENTER OPERATING AGREEMENT FC	\$ 0.01	15-May-2001	31-May-2026	
JOHNSON CONTROLS INC	1031 Office of Asset Manage	GEPC - STROGER HOSPITAL CAMPUS TOTAL AM	\$ 3,461,593.00	24-Jul-2012	23-Jul-2034	
NORESCO, LLC	1031 Office of Asset Manage	Guaranteed Energy Performance Contracting (Tc	\$ 2,744,551.00	24-Jul-2012	13-Oct-2035	
NORESCO LLC	1031 Office of Asset Manage	PACKAGE 1 - GUARANTEED ENERGY PERFORMAN	\$ 889,007.00	17-Jun-2015	09-Jan-2037	
NORESCO LLC	1031 Office of Asset Manage	PACKAGE 2 - GUARANTEED ENERGY PERFORMAN	\$ 2,817,820.05	17-Jun-2015	20-Apr-2037	

Vendor Name Department Contract Purpose Agreed Amount Start Date End Date PO Status

Bureau of Technology

Contract #	Supplier	Description	End Date	Type of Contracts
1718-16240R	A & A INTEGRATED	RAISED AND SUB-FLOOR CLEANING	9/24/2021	BID to replace A&A
11-88-061	ENSONO LP	MAINFRAME INTEGRATION (CITY OF CHICAGO CON	9/30/2021	Sole Source
	HYLAND SOFTWARE	ONBASE	10/11/2021	Animal Control 2yrs w/2 1yr renewals
1418-13332	JOURNAL TECH	PUBLIC DEFENDER CASE MANAGEMENT	10/20/2021	Public Defender to extend agreement
	CLARITY PARTNERS	WEBSITE DEVELOPMENT AND IMPLEMENTATION	10/31/2021	Task Order
1626-15541	ESRI	ENTERPRISE LICENSE	10/31/2021	GIS start reference contract Sole Source
13-18-078	AVTEX	INTERACTIVE VOICE RECOGNITION SYSTEM CONSOLIDAT	12/3/2021	Renewal 1 -2yr renewal left
1630-15529	TOSHIBA	Leasing of Digital Multi-Function Copiers/Printers	12/31/2021	Countywide - renew contract
1590-14365B	CONVERGE ONE	UNIFIED COMMUNICATIONS SUPPORT & MAINTENANCE	1/31/2022	Replaced Arrow
1590-14861	PICTOMETRY	OBLIQUE AERIAL IMAGERYMISSION	1/31/2022	No renewal options
12-28-318	CALAMP	AUTOMATIC VEHICLE LOCATION	2/28/2022	GIS 1 year extention then RFP w/BOA?
1853-17609	JP SIMONS	TELECOM EQUIP	3/31/2022	1yr Amendment
1590-14365A	SENTINEL	UNIFIED COMMUNICATIONS	3/31/2022	Non Board - Contract# 1590-14365A
1350-12461	SUNGARD	Information Security Compliance and Incident Reponse Serv	6/30/2022	ISO - RFP
1518-14654	SENTINEL	NETWORK SERVICES OPERATIONS	7/31/2022	Amendment Renewal - TIME ONLY
1718-16625	AT&T	TELECOMMUNICATION SERVICES	9/30/2022	
1718-16120	GRANT THORNTON	Intergrated Property Tax and Mass Appraisal System Indepe	10/31/2022	
2003-18483	GARTNER	IT CONSULTING SERVICES TOTAL AMOUNT \$1,586,2	11/30/2022	Only 1 year renewal - renew in 2023
1790-15970	CLARITY PARTNERS	ENVIRONMENTAL CONTROL CASE MANAGEMEN	12/31/2022	
1390-12899	ORACLE	ENTERPRISE RESOURCE PLANNING (ERP) SOFTWARE	1/21/2023	
1730-16843	SHI	Countywide Software and Related Services	3/28/2023	Countywide
1490-13787	TYLER	INTEGRATED PROPERTY TAX	3/31/2023	Change Order is possible?
1753-17114	QUADIENT	Folder/Inserter	4/30/2023	formerly Neopost
2018-18519	GUIDEHOUSE	INDEPENDENT VERIFICATION AND VALIDATION FO	7/31/2023	Amendment Renewal -Two 1yr extensions
1730-16507	CLARITY	DAFSS Electronic Data System Solution	10/31/2023	
1950-18041	GREAT ARC	PINMAP MAINTENANCE	11/30/2023	
2050-18294	MERRICK	Ortho/Oblique/Hyperspectral	2/14/2024	
1825-17613	TOSHIBA	LEASING MULTI FUNCTIONAL DIGIT	4/30/2024	Countywide
1830-17422	CDW-G	DATA CENTER AND NETWORK COMMUNICATIONS I	5/31/2024	Non Board Amend. to change language
1830-17423A	INSIGHT	Office Technology Products and Related Services	9/8/2024	Countywide
1830-17423B	SHI	Office Technology Products and Related Services	9/8/2024	Countywide
	XEROX	LEASE OF HIGH SPEED DIGITAL COPIERS	9/14/2024	Countywide
	VERIZON	MOBILE COMMUNICATIONS	10/14/2024	
	SECUREWORKS	MANAGED SECURITY SERVICE PROVIDER	7/26/2025	ISO MSSP to replace Secureworks 1M+
1418-14268	IBM	ERP	9/14/2025	
	WORKFORCE SOFTWARE	COUNTYWIDE TIME AND ATTENDANCE SYSTEM TOTAL A	12/30/2025	Sole Source merged w/IVR: 1 3yr renewal option and 1 2yr
1588-13992	AST	ENTERPRISE SERVICE BUS (ESB) TOTAL AMOUNT \$5021599	12/31/2025	Task Order / Time Only
2003-18501	MICROSOFT PREMIER	MICROSOFT PREMIER UNIFIED SUPPORT	1/6/2026	Sole Source-multiple agencies / no renewal options

Justice Advisory Council

JAC Agreement	Start	End	Renewals	Amount	Authority	Open/Closed	Organizational	Contract	Funding \$	BKG
1205-2001A	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Brighton	Violence	33915-521313-VP	ok
1205-2001B	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Build, Inc	Violence	33915-521313-VP	
1205-2001C	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Enlace Ch	Violence	33915-521313-VP	
1205-2001D	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Erie Neigh	Violence	33915-521313-VP	
1205-2001E	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Habilitati	Violence	33915-521313-VP	
1205-2001F	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Institute	Violence	33915-521313-VP	
1205-2001G	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Kids Abov	Violence	33915-521313-VP	
1205-2001H	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	St. Agath	Violence	33915-521313-VP	
1205-2001I	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	UCAN	Violence	33915-521313-VP	
1205-2001J	12/1/2020	11/30/2022	none	300,000.00	1205-2001 and Board 10-2	open	Youth Gu	Violence	33915-521313-VP	ok
1205-2002A	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	Centers f	Recidivis	33915-521313-RR	
1205-2002B	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	Chicagola	Recidivis	33915-521313-RR	
1205-2002C	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	Growing	Recidivis	33915-521313-RR	
1205-2002D	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	IMAN	Recidivis	33915-521313-RR	
1205-2002E	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	OAI	Recidivis	33915-521313-RR	
1205-2002F	12/1/2020	11/30/2022	none	200,000.00	1205-2002 and Board 10-2	open	Revolutio	Recidivis	33915-521313-RR	
1205-2003A	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Erie Neigh	Restorati	33915-521313-RJ	
1205-2003B	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Friends o	Restorati	33915-521313-RJ	
1205-2003C	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Precious	Restorati	33915-521313-RJ	
1205-2003D	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Umoja St	Restorati	33915-521313-RJ	
1205-2003E	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Union Le	Restorati	33915-521313-RJ	
1205-2003F	12/1/2020	11/30/2022	none	80,000.00	1205-2003 and Board 10-2	open	Southside	Restorati	33915-521313-RJ	

JAC Agreement	Start	End	Renewals	Amount	Authority	Open/Closed	Organiza	Contract	Funding	BKG
1205-2004	10/1/2020	3/31/2022	TBD	1,000,000.00	Sole Source and Board 9-2	open	Heartland	Felony Dr	MacArthur r SJC	
1205-2005A	10/1/2020	9/30/2021	1 year	125,000.00	1205-2005	open	Chicago A	EM Constr	unknown	
1205-2005B	10/1/2020	9/30/2021	1 year	149,900.00	1205-2005	open	CGL Com	EM Constr	unknown	
1205-2006A	9/1/2020	8/31/2022	none	2,147,368.00	1205-2006 and Board 7-30	open	A Safe Ha	Housing S	13355- 521313	ok
1205-2006B	9/1/2020	8/31/2022	none	232,140.00	1205-2006 and Board 7-30	open	Caritas	Housing S	13355- 521313	ok
1205-2006C	9/1/2020	8/31/2022	none	640,297.60	1205-2006 and Board 7-30	open	Claudia al	Housing S	13355- 521313	ok
1205-2006D	9/1/2020	8/31/2022	none	2,573,250.00	1205-2006 and Board 7-30	open	Henry's S	Housing S	13355- 521313	ok
1205-2006E	11/6/2020	11/5/2021	two years	97,601.00	1205-2006 and Board 7-30	open	St. Leona	Housing S	13355- 521313	ok
1205-2007A	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	National	Youth Vic	33915- 521313- RJI	
1205-2007B	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	Family Fo	Youth Vic	33915- 521313- RJI	
1205-2007C	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	Pathways	Youth Vic	33915- 521313- RJI	
1205-2007D	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	Vision of	Youth Vic	33915- 521313- RJI	ok
1205-2007E	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	Reflection	Youth Vic	33915- 521313- RJI	
1205-2007F	11/1/2020	10/31/2021	1 year	100,000.00	1205-2007	open	River Oak	Youth Vic	33915- 521313- RJI	
1205-2009A	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	Safer Fou	Services f	33915- 521313- RJI	ok
1205-2009B	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	Moran Ce	Services f	33915- 521313- RJI	ok
1205-2009C	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	Beds Plus	Services f	33915- 521313- RJI	
1205-2009D	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	Healthcar	Services f	33915- 521313- RJI	ok
1205-2009E	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	Neighbor	Services f	33915- 521313- RJI	
1205-2009F	11/1/2020	10/31/2021	1 year	100,000.00	1205-2009	open	OAI	Services f	33915- 521313- RJI	ok
1205-2011	4/1/2020	3/31/2021	1 year	100,000.00	Sole Source 3-3-20	open	Northwe stern Universit y	Youth Ser	33915- 521313- RJI	
1205-2014	8/1/2020	7/31/2021	none	200,000.00	1953-17842 and Board 7-3	open	Safer Fou	COVID Fr	MacArthur r SJC	ok
1205-2015	8/1/2020	11/30/2021	none	1,000,000.00	IGA and Board 7-30-20	open - IGA	Metropol	Violence	33915- 521313- RJI	
1205-2016	10/1/2020	9/30/2023	1 year	925,000.00	Sole Source / Board 9-24-2	open	Chicago C	BJA Subgr	BJA Grant	
1205-2017A	12/1/2020	11/30/2021	1 year	150,000.00	1953-17842 and Board 9-2	open	St. Leona	Returning	33915- 521313- RetRes	

JAC Agreement	Start	End	Renewals	Amount	Authority	Open/Closed	Organiza	Contract	Funding	BKG
1205-2017B	12/1/2020	11/30/2021	1 year	150,000.00	1953-17842 and Board 9-2	open	Vision of	Returning	33915-521313- RetRes	ok
1205-2017C	12/1/2020	11/30/2021	1 year	100,000.00	1953-17842 and Board 9-2	open	Westside	Returning	33915-521313- RetRes	ok
1205-2017D	12/1/2020	11/30/2021	1 year	100,000.00	1953-17842 and Board 9-2	open	Safer Fou	Returning	33915-521313- RetRes	ok
1205-2017E	12/1/2020	11/30/2021	1 year	75,000.00	1953-17842 and Board 9-2	open	Henry's S	Returning	33915-521313- RetRes	ok
1205-2017F	12/1/2020	11/30/2021	1 year	75,000.00	1953-17842 and Board 9-2	open	Legal Aid	Returning	33915-521313- RetRes	
1205-2017G	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Build, Inc	Returning	33915-521313- RetRes	
1205-2017H	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Chicagola	Returning	33915-521313- RetRes	
1205-2017I	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Grand Pra	Returning	33915-521313- RetRes	
1205-2017J	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Haymark	Returning	33915-521313- RetRes	
1205-2017K	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Caritas	Returning	33915-521313- RetRes	
1205-2017L	12/1/2020	11/30/2021	1 year	50,000.00	1953-17842 and Board 9-2	open	Youth Ou	Returning	33915-521313- RetRes	
1205-2017M	12/1/2020	11/30/2021	1 year	25,000.00	1953-17842 and Board 9-2	open	Healthcar	Returning	33915-521313- RetRes	
1205-2017N	12/1/2020	11/30/2021	1 year	25,000.00	1953-17842 and Board 9-2	open	Moran Ce	Returning	33915-521313- RetRes	
1205-2018A	10/1/2020	9/30/2021	1 year	150,000.00	1953-17772 and Board 9-2	open	Universal	Emerging	33915-521313- EA	ok
1205-2018B	10/1/2020	9/30/2021	1 year	150,000.00	1953-17772 and Board 9-2	open	Vision of	Emerging	33915-521313- EA	ok
1205-2018C	10/1/2020	9/30/2021	1 year	85,000.00	1953-17772 and Board 9-2	open	Center fo	Emerging	33915-521313- EA	ok
1205-2018D	10/1/2020	9/30/2021	1 year	80,000.00	1953-17772 and Board 9-2	open	Phalanx F	Emerging	33915-521313- EA	ok
1205-2018E	10/1/2020	9/30/2021	1 year	80,000.00	1953-17772 and Board 9-2	open	Youth Gu	Emerging	33915-521313- EA	ok
1205-2018F	10/1/2020	9/30/2021	1 year	75,000.00	1953-17772 and Board 9-2	open	Associati	Emerging	33915-521313- EA	ok
1205-2018G	10/1/2020	9/30/2021	1 year	60,000.00	1953-17772 and Board 9-2	open	Brighton	Emerging	33915-521313- EA	ok
1205-2018H	10/1/2020	9/30/2021	1 year	20,000.00	1953-17772 and Board 9-2	open	Westside	Emerging	33915-521313- EA	ok
1205-2019A	10/1/2020	9/30/2021	1 year	35,000.00	Sole Source	open	Mikva Ch	President	33915-521313- YAC	

JAC Agreement	Start	End	Renewals	Amount	Authority	Open/Closed	Organiza	Contract	Funding	BKG
1205-2019B	10/1/2020	9/30/2021	1 year	20,000.00	Sole Source	open	Vision of	President	33915-521313-YAC	
1205-2019C	10/1/2020	9/30/2021	1 year	20,000.00	Sole Source	open	South Sut	President	33915-521313-YAC	
1205-2020	12/1/2020	11/30/2021	none	75,000.00	Sole Source	open	DePaul U	Evaluation	521313-EVAL	
1205-2021	12/1/2020	11/30/2021	2 years	100,000.00	IGA and Board 11-2020	open	Chicago	Child Abu	521313-CCAC	
1205-2024	11/1/2020	10/31/2021	1 year	100,000.00	Sole Source	open	Cabrini G	Legal Ser	33915-521313-RJI	
1205-2025	12/1/2020	11/30/2021	none	149,912.00	Sole Source	open	New Begi	Housing Services - Sex Offend		
1205-2101	1/1/2021	11/30/2021	2 years	149,661.00	Sole Source	open	Vision of	Alumni A	MacArthur	
1205-2102	3/1/2021	11/30/2021	none	147,661.00	Sole Source	open	Threshold	Bond Cou	33915-521313	
1205-2103A	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Adults Ad	ICJIA R3	ICJIA Grant	
1205-2103B	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Cabrini G	ICJIA R3	ICJIA Grant	
1205-2103C	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Lawlor C	ICJIA R3	ICJIA Grant	
1205-2103D	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Restorati	ICJIA R3	ICJIA Grant	
1205-2103E	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Roseland	ICJIA R3	ICJIA Grant	
1205-2103F	2/1/2021	1/31/2022	3 years	100,000.00	Sole Source Needed	pending	Youth Gu	ICJIA R3	ICJIA Grant	
1205-2104	4/1/2020	11/30/2021	none	tbd	1205-2104	pending	New Begi	Housing		
1205-2105	6/1/2021	11/30/2022	1 year	455,000.00	Board and Sole Source Need	pending	Chicago C	CCWP DO	DoJ	
1205-2106	6/1/2021	11/30/2022	1 year	500,000.00	Board and Sole Source Need	pending	Chicago C	CCWP DO	DoJ	
1205-2011B	4/1/2021	3/31/2022	1 year	100,000.00	Sole Source 3-3-20 ext. 2/2021		Northwe stern Universit y	Youth Ser	33915-521313-RJI	

Please provide a list of your office's FY2021 capital equipment projects and the status of projects in the format provided below.

Department Name	Capital Equipment Project	Project Status (Not Started/Started/ Delayed/Completed)	Please provide an update on the project, reasons for any delays and the expected completion date of the project
Bureau of Administration			
Medical Examiner	Rapid DNA Machine	Started	This will be on the July board meeting. Completion should be 10/1/2021.
Medical Examiner	Forklift - MEO Cooler	Started	Hopefully this will be completed by 11/30/2021. This is a forklift that was specifically designed to work in our cooler.
CAO - Communications	Video/Cable Equipment Refresh	Delayed	Waiting on bid posting by OCPO to purchase equipment. Hoping to be completed with purchase and install by end of Q4.
Animal Control	Warden vehicles	Delayed	waiting to order 2021 trucks. Procurement reaching out to Rosech Ford
Law Library	IT refresh	Not Started	Holding off on spending due to revenue shortfalls
Transportation and Highways	Project 25635/035 FY 2021 Snow Fighters	Started	Equipment was ordered and will be delivered in the beginning of Q4.
Transportation and Highways	Project 25637/037 FY 2021 Road Services Trucks	Started	Equipment was ordered and will be delivered in the beginning of Q1 FY 2022. On-going Project was budgeted and approved for FY 2022
Transportation and Highways	Project 25638/038 FY 2021 Tractor Mower with Boom Attachments	Started	Specification are completed and will be submitted to OCPO in Q3 of FY 2021. On-going Project was budgeted and approved for FY 2022
Transportation and Highways	Project 25639/039 FY 2021 Forestry Tree Truck	Started	Equipment was ordered and will be delivered in the beginning of Q4 FY 2022. On-going Project was budgeted and approved for FY 2022
Transportation and Highways	Project 25641/042 FY 2021 Tractor Field Mowers with Attachments	Started	Equipment was ordered and will be delivered in the beginning of Q4 FY 2022. On-going Project was budgeted and approved for FY 2022
Transportation and Highways	Project 25642/043 FY 2021 Pavement Rollers	Started	Specification are completed and will be submitted to OCPO in Q3 of FY 2021. On-going Project was budgeted and approved for FY 2022
Transportation and Highways	Project 25643/044 FY 2021 Asphalt Spreaders	Started	Specification are completed and will be submitted to OCPO in Q3 of FY 2021. On-going Project was budgeted and approved for FY 2022
Environment & Sustainability	104 URG SASS Speciation Monitors	Started	Working on Sole Source; to be ordered in FY21/early FY22. The project was requested to carry over.
Environment & Sustainability	105 Flow Calibrators	Started	Partially ordered; to be expended in FY21
Environment & Sustainability	112 Air Monitoring Containers	Started	Working on a bid; spesification are final. Carry over is requested for FY22 if not ordered in FY21.
Environment & Sustainability	113 SO2 Monitors - use 2020 capital funds from 11315 - CEP Re-App Debt	Started	Will be ordered through Grainger and spent in FY21
Environment & Sustainability	135 Zero Air Generators	Started	1 ZAG is received; PO for 3 more was created; to be spent in FY21
Environment & Sustainability	010 Ozone Monitors	Started	Will be spent in FY21
Environment & Sustainability	037 SO2 Monitor	Started	Will be spent in FY21

Bureau of Asset Management

Department Name	Capital Equipment Project	Project Status (Not Started/Started/ Delayed/Completed)	Please provide an update on the project, reasons for any delays and the expected completion date of the project
Bureau of Asset Management	BAM 31st Floor Renovation Furniture	Started	Order submitted for Completion 9/1/2021
Bureau of Asset Management	County Clerk/Recorder Merger Restack Furniture	Not Started	SAC review
Bureau of Asset Management	22nd Fl. 69ww Conference Center Furniture	Started	Order submitted for Completion 9/1/2021
Bureau of Asset Management	69 West Consolidation IT	Started	Order submitted for Completion 9/1/2021
Bureau of Asset Management	Replacement Chairs -1335	Not Started	SAC review
Bureau of Asset Management	1021-CFO's Office Reconfiguration	Delayed	Restack of Floor
Bureau of Asset Management	1310-Replacement of Counsel Chairs Phase III	Not Started	SAC review
Bureau of Asset Management	1310-Office of the Chief Judge Consolidation of Administrative Offices Renovation	Delayed	To 2022
Bureau of Asset Management	1020-Request for Workstation Chairs	Not Started	SAC review
Bureau of Asset Management	Justice Advisory Council Capital Planning Move	Started	Order submitted for Completion 9/1/2021
Bureau of Asset Management	State's Attorney's Office Furniture		
Bureau of Asset Management	Proposal Community Justice Centers	Delayed	To 2022
Bureau of Asset Management	ERP Cube Configuration	Not Started	SAC review
Bureau of Asset Management	Replacement Chairs for Social Service	Not Started	SAC review
Bureau of Asset Management	Rockwell Warehouse Furniture	Not Started	SAC review
Bureau of Asset Management	1014-Workstation Furniture	Delayed	Restack of Floor
Bureau of Asset Management	1013-Chairs Replacement	Not Started	SAC review
Bureau of Asset Management	1260-Various Furniture	Not Started	SAC review
Bureau of Asset Management	1310-Replacement of Courtroom Chairs Phase III	Not Started	SAC review
Bureau of Asset Management	Asset Management System	Not Started	RFP Evaluation Committee has selected a vendor
Bureau of Asset Management	173 Toilet Exhaust Hoods and Motors	Started	Getting new quotes from vendor
Bureau of Asset Management	180 Duplex Air Compressors	Not Started	
Bureau of Asset Management	181 Pallet Lift	Not Started	
Bureau of Asset Management	186 Fixed Plant - Reserve	Started	approx. 50% of funds have been spent to date
Bureau of Asset Management	187 Institutional Equipment - Reserve	Started	approx. 75% of funds have been spent to date
Bureau of Asset Management	188 Ride on Sweeper	Started	
Bureau of Asset Management	1200-Laptops	Started	Laptops ordered - delay in delivery by vendor
Bureau of Asset Management	Vehicles	Started	Not received - delivery delayed

Bureau of Finance

Revenue	ITPS - Revenue	Completed	Cook County recently went live with a new phase of its Integrated Tax Processing System (ITPS) project. Cigarette, Other Tobacco Products, Vehicle Use, New Motor Vehicle, Gambling Machine and Firearm & Ammo taxes are now payable through the modern online system.
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Bureau of Technology

Bureau of Technology	Cybersecurity Tool Stack Lifecycle Management	Started	Currently receiving quotes from vendors.	
Bureau of Technology				
Bureau of Technology	VOIP	Started	About 80% of the project is completed. End date is Q2 of FY2022	
Bureau of Technology	Integrated Property Tax System (IPTS)	Started-Active	The IPTS project is scheduled to be completed by Q1-2023. Earlier this year the Assessor's Office started utilizing the new solution to re-assess the City of Chicago and continues accepting taxpayer property appeals online.	
Bureau of Technology	Integrated Tax Processing System (ITPS)	Started-Active	On July 6, 2021, the Department of Revenue went live with release 2.1, which included several new tax types that enable taxpayers to submit their documentation and payments online via secure portal. Release 2.2 will be the final release and is scheduled to be completed Q2-2022.	
Bureau of Technology	Citation Management	Started-Active	The contract was approved by the County Board in May 2021 and the project kicked off in June 2021. The scope included a new citation adjudication system for Administrative Hearing s, which includes a central database for several departments across the County to upload their citations and integrations with the Department of Revenue that will help streamline data transmission for collections. This project is scheduled to be completed Q1-2022.	
Bureau of Technology	Enterprise Service Bus (ESB)	Started-Active	This is a continued program to facilitate the sharing of data in an efficient and secure manner between the County's Criminal Justice Partners. The Automated Court Reminder System (ACRS) and a new workflow-based Bond Court solution are two of the many key systems that run on the ESB. The ESB will be migrated to the cloud by Q1-2022 and enhancements to Bond Court and a Data Warehouse will be implemented over the next year.	
Bureau of Technology	PINMap Upgrade	Started	Expected completion: 2023. Project going well.	
Bureau of Technology	Planimetric Development	Cancelled		
Bureau of Technology	Data Center Remediation	Started	Awaiting onsite inspections to move forward.	
Bureau of Technology	69 West Washington Data Center Refresh	Delayed	Awaiting onsite inspections to move forward.	
Bureau of Technology	Multi-Aerial Data Collection	Started	Expected completion: 2025. Project going well.	
Bureau of Technology	Cloud Expansion and Remediation	Started	Awaiting resources. Some delays due to COVID-19.	
Bureau of Technology	GIS computer hardware	Started	Expected completion: 2021. Still waiting on a few pieces of hardware to be delivered .	
Bureau of Technology	UPS Replacement	Delayed	Awaiting onsite inspections to move forward.	
Bureau of Technology	LiDAR capture	Not Started	Expected start: 2022. RFP will be made public in the next month or so.	

Bureau of Economic Development

Grant Name	Department	Appropriated Award Amount	Awards Start Date	Award End Date	Grant Set-Up Status
G50685-Grant 2014 P&D CDBG Disaster Relief	1013.Planning & Development	\$28,794,537.00	6/9/2014	9/30/2022	Set-Up
G53693-Grant 2018 BED Defense Industry Adjustment Program	1027.Office Of Economic Development	\$156,883.00	9/1/2018	12/31/2019	Set-Up
G53712-Grant 2019 BED Apprenticeship Expansion	1027.Office Of Economic Development	\$88,485.00	12/1/2018	9/30/2020	Set-Up
G53740-Grant 2019 P&D HOME	1013.Planning & Development	\$1,497,467.10	10/1/2019	9/30/2022	Set-Up
G53741-Grant 2019 P&D Community Development Block Grant	1013.Planning & Development	\$6,325,631.47	10/1/2019	9/30/2022	Set-Up
G53956-Grant 2020 P&D HOME	1013.Planning & Development	\$6,669,380.00	10/1/2020	9/1/2028	Set-Up
G53957-Grant 2020 P&D CDBG	1013.Planning & Development	\$10,912,056.00	10/1/2020	9/30/2021	Set-Up
G53958-Grant 2020 P&D HESG	1013.Planning & Development	\$884,494.00	10/1/2020	9/30/2021	Set-Up
G53959-Grant 2020 BED Apprenticeship USA	1027.Office Of Economic Development	\$154,462.00	6/1/2020	12/31/2021	Set-Up
G53993-Grant 2020 P&D Emergency Solutions Grant - Cares Act	1013.Planning & Development	\$8,862,121.00	6/30/2020	6/30/2022	Set-Up

Bureau of Administration

Department Name	Vacant Title	# of FTE	Anticipated to fill in FY2021 (Y/N)	Current Status (e.g. No Action Yet, RTH, Posted) use dropdown	Comments on hiring challenges
Medical Examiner	Assistant Medical Examiner	1	Y	Request to Hire	National shortage, salary needs to be competitive
Medical Examiner	Assistant Medical Examiner	1	N	Request to Hire	2022 start after fellowship; National shortage, salary needs to be competitive
Medical Examiner	Business Manager	1	Y	Interviewing	
Medical Examiner	Forensic Pathology Fellow	1	N	Position Posted	Long lead time needed start date 2023
Medical Examiner	Forensic Technician	1	Y	Selection Made	
Medical Examiner	Forensic Technician Supervisor	2	Y	Request to Hire	Qualifications are uncommon
Medical Examiner	Medicolegal Death Investigator	1	Y	Selection Made	
Medical Examiner	Photography Technician III	1	Y	Request to Hire	
Animal & Rabies Control	Admin Assit I	1	Y	Selection Made	none
Animal & Rabies Control	Admin Assit I	1	Y	Request to Hire	none
CAO - ROI	Operations Improvement Specialist	1	Y	Request to Hire	waiting for BHR to repost
CAO - ROI	ROI Program Manager	1	Y	Request to Hire	waiting for BHR to post
Law Library	Admin Assist I	1	Y	Interviewing	
Law Library	Law Librarian III	1	Y	No Action	Waiting to finish hiring other positions before posting
Law Library	Law Librarian	1	Y	Selection Made	Initial candidate has withdrawn there acceptance, will be offering to next choice
Law Library	Accountant I	1	N	No Action	Excluded from budget in 2021 due to COVID
Law Library	Director of Acquisitions and Analytics	1	N	No Action	Excluded from budget in 2021 due to COVID
CAO - Communications	Executive Producer	1	Y	Position Posted	Waiting on offer letter for candidate from BHR.
/CAO - Communications	Graphic Technician V	1	Y	No Action	Need to re-write the job description. Target FY21 Q4 hire.
Transportation and Highways	0046.Admin Assistant I	4	N		
Transportation and Highways	0051.Administrative Assistant V	1	N		
Transportation and Highways	0145.Accountant V	1	Y	No Action	Will be processing RFH in Q4
Transportation and Highways	Planner V	1	Y		Advanced Step Placement Request submitted to BHR
Transportation and Highways	0176.Planner III	1	Y		Advanced Step Placement Request submitted to BHR
Transportation and Highways	0177.Planner II	1	Y		Advanced Step Placement Request submitted to BHR
Transportation and Highways	0291.Administrative Analyst I	4	Y	Position Posted	Awaiting on Eligibility List
Transportation and Highways	0292.Administrative Analyst II	4	Y	Position Posted	Awaiting on Eligibility List
Transportation and Highways	1112.Systems Analyst III	1	Y	Request to Hire	RFH Processed
Transportation and Highways	1135.Proj Leader - Data Syst	1	N		
Transportation and Highways	2198.Highway Engineer	3	N		
Transportation and Highways	2201.Asst Highway Superintendent	1	Y	Selection Made	
Transportation and Highways	2205.Highway Engineer III	5	N		

Department Name	Vacant Title	# of FTE	Anticipated to fill in FY2021 (Y/N)	Current Status (e.g. No Action Yet, RTH, Posted) use dropdown	Comments on hiring challenges
Transportation and Highways	2206.Highway Engineer IV	10	Y	Request to Hire	Updated Job Description approved by BHR. RFH in process.
Transportation and Highways	2207.Highway Engineer V	6	Y	No Action	Will be processing RFH in Q4
Transportation and Highways	2243.Architect II	1	N		
Transportation and Highways	2249.Engineering Assistant III	4	N		
Transportation and Highways	2251.Engineering Assistant I	2	N		
Transportation and Highways	2252.Engineering Assistant II	3	N		
Transportation and Highways	2255.Engineering Technician III	2	N		
Transportation and Highways	2288.Highway Engineer VI - Right of	1	N		
Transportation and Highways	2310.Boilermaker-Welder	1	Y	Selection Made	
Transportation and Highways	2371.Motor Vehicle Driver- RR -FUL	8	Y	Interviewing	
Transportation and Highways	2371.Motor Vehicle Driver- RR - SEA	6	N		
Transportation and Highways	2393.Laborer I	1	N		
Transportation and Highways	2396.Laborer Foreman Highway	2	N		
Transportation and Highways	4867.CADD Operator II/T&H	1	N		
Transportation and Highways	5104.GIS Analyst III - Assessor	1	N		
Transportation and Highways	5246.Grant Accountant	1	Y	No Action	Will be processing RFH in Q4
Transportation and Highways	5658.Deputy Bureau Chief of Maint	1	Y	Request to Hire	Awaiting on Posting
Transportation and Highways	6058.Field Technician II	1	N	No Action	
Transportation and Highways	6346.Central Dispatch Operator	2	Y	No Action	Will be processing RFH in Q4
Transportation and Highways	6829.Freight Transportation Manager	1	Y	No Action	Will be processing RFH in Q4
Transportation and Highways	6831.CADD Manager	1	N		
Transportation and Highways	7851.Contracts Manager - DOTH	2	Y	Interviewing	
Transportation and Highways	Deputy Bureau Chief - Project Develo	1	Y		Job Description in review
Transportation and Highways	Deputy Bureau Chief - Design	1			Job Description in review
Transportation and Highways	Deputy Programming Manager	1	Y	Request to Hire	Updated Job Description approved by BHR. RFH in process.
Transportation and Highways	Capital Project Manager	1	Y		Job Description in review
Transportation and Highways	Ecologist	1	N		
Transportation and Highways	Structures Manager	1	Y		Job Description in review
Transportation and Highways	Right of Way Coordinator	1	Y	Request to Hire	RFH in process
Transportation and Highways	Equipment and Facilities Manager	1	Y		Job Description in review
PGS	0989 Multilith Op IV	1	N	No action	
PGS	6052 Bindery Digital Printer Op	1	N	No Action	
Environmnet & Sustainability	1446.Environmental Engineer III	1	Y	Resumes Received.	