

FY2022

Offices Under the President
Budget Hearing

October 25, 2021

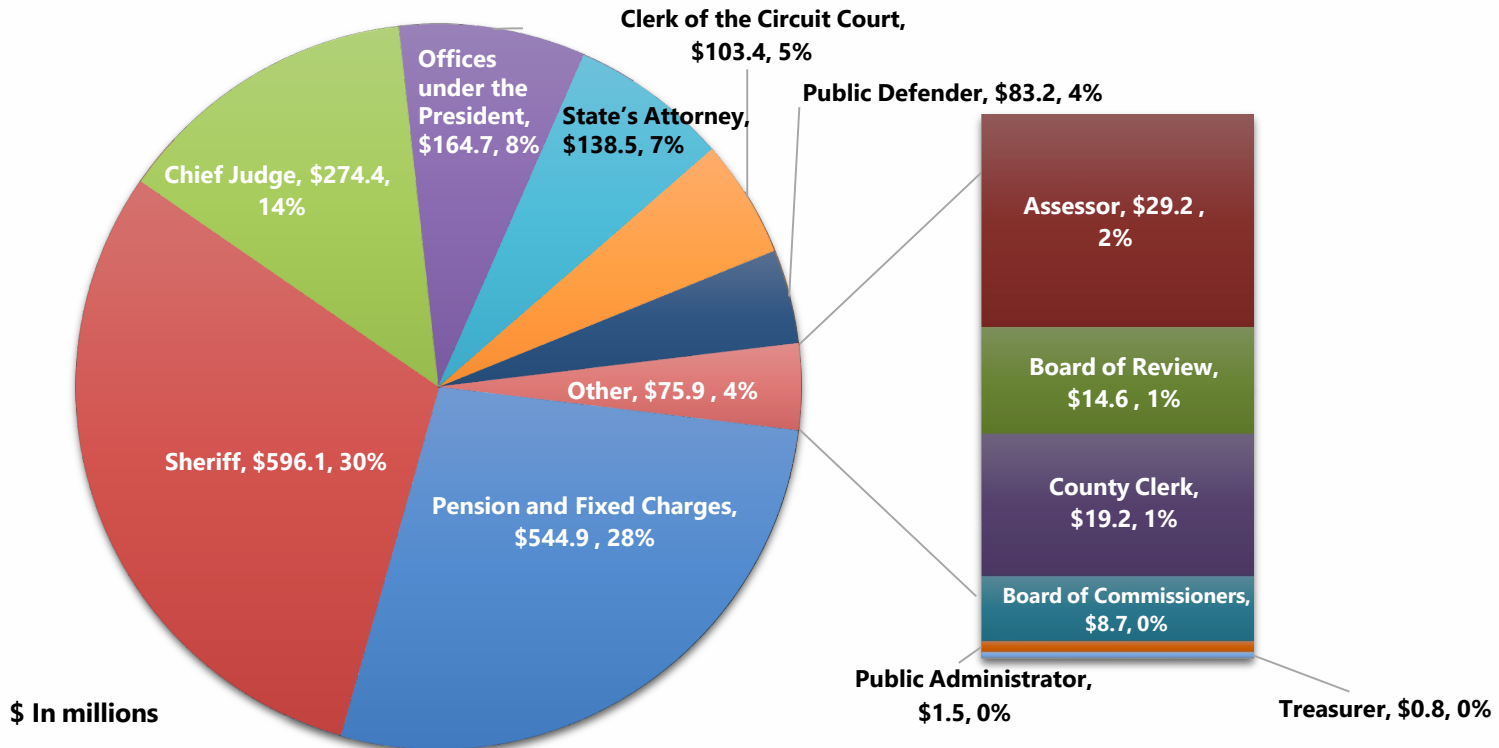


Toni Preckwinkle
President, Cook County Board of Commissioners

General Fund Budget: \$1.98B

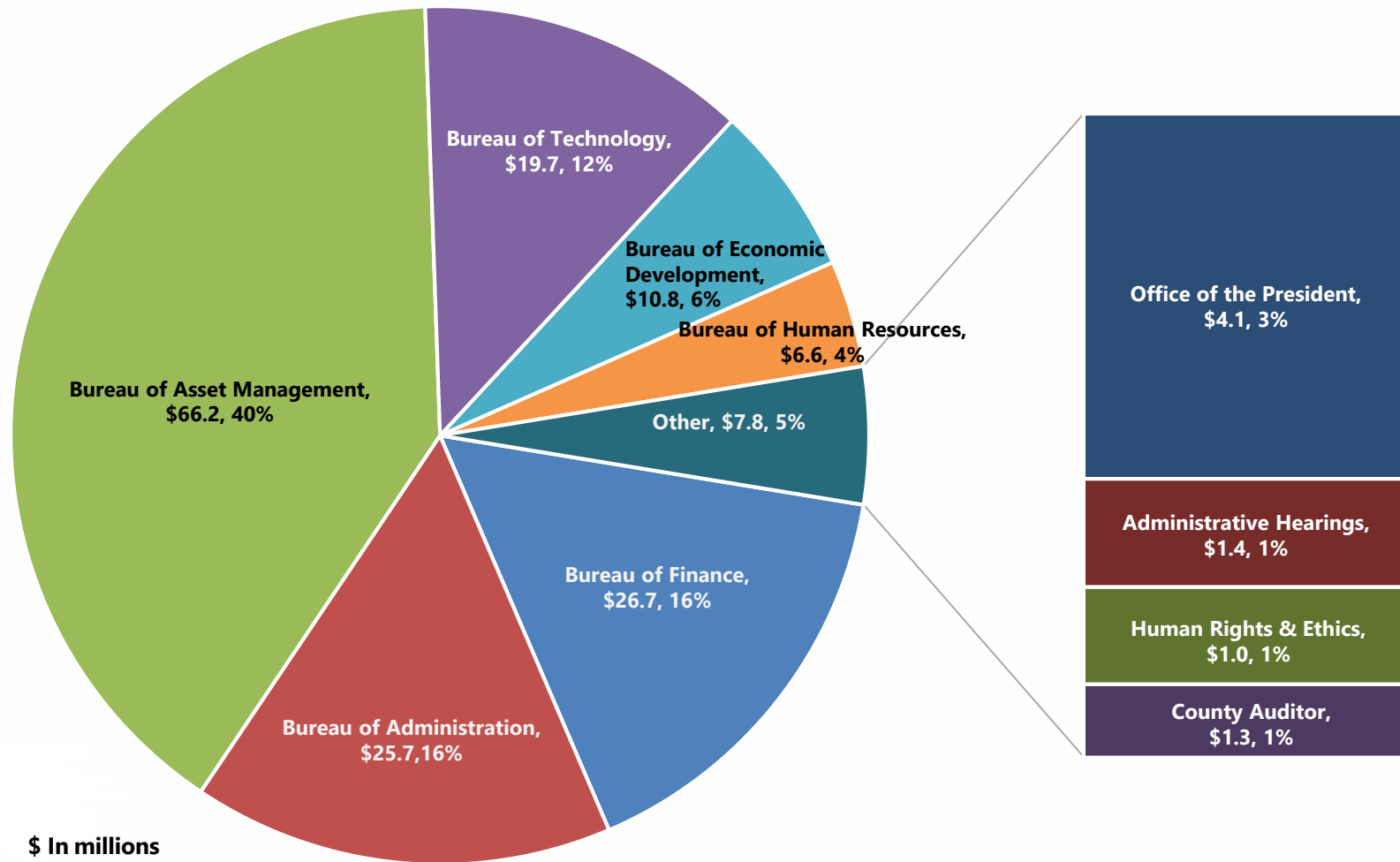


Offices Under the President make up 8% of the General Fund Budget



Program Areas	2021 Adopted	2022 Recommended	% of GF Budget
Public Safety	\$1,149,341,075	\$1,198,221,177	60.5%
Finance and Administration	\$154,443,453	\$163,459,286	8.3%
Property and Taxation	\$61,719,864	\$63,716,928	3.2%
Economic Development	\$10,191,636	\$10,802,236	0.5%
Fixed Charges	\$520,631,637	\$544,879,858	27.5%
Total	\$1,896,327,665	\$1,981,079,485	100.0%

OUP By Bureau


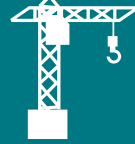




Equity Fund



In FY2021

FY2021 – FY2022

 Healthcare	 Infrastructure	 Justice Initiatives	 Economic Development
\$40 Million	\$40 Million	\$20 Million	\$20 Million
<ul style="list-style-type: none">• Support for Charity care• Increased behavioral health care in South and West sides of Chicago• Support other safety net providers• Address health equity in underserved communities	<ul style="list-style-type: none">• Matching funds for Connect Illinois Broadband grant to address digital equity• Continued investment in “Invest in Cook” initiative• Inaugural investment in the Fair Transit South Cook pilot program	<ul style="list-style-type: none">• Grants for:<ul style="list-style-type: none">• Anti-recidivism• Restorative Justice• Violence prevention/violence reduction• Re-entry services/housing support to returning residents/EM pop• Felony drug diversion programs/court support services	<ul style="list-style-type: none">• Small Business Assistance• Workforce training• Housing and resident needs, including:<ul style="list-style-type: none">• Legal aid for foreclosure mediation)• Food, utility and direct cash assistance

Policy Roadmap



Healthy Communities

*Health
and Wellness*



Vital Communities

*Economic
Development*



Safe and Thriving Communities

*Criminal
Justice*



Sustainable Communities

*Environment
and Sustainability*



Smart Communities

*Public
Infrastructure*



Open Communities

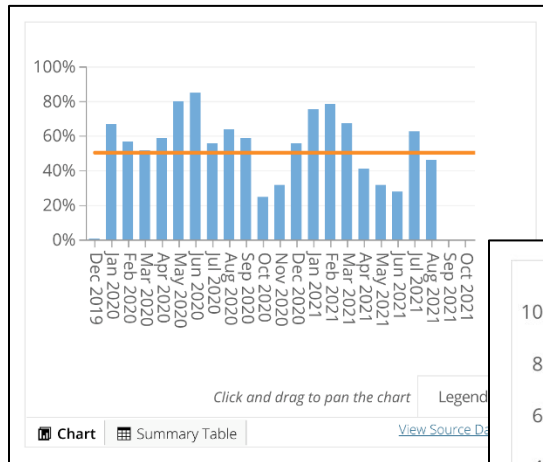
*Good
Government*

Healthy Communities

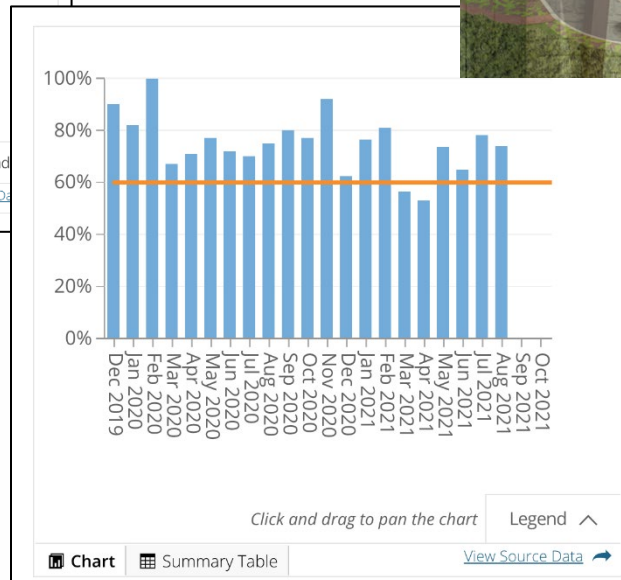


Highlights

Percent of rabies certificates received electronically by ARC (*below left*)



Percent of contacted veterans who are connected to other agencies or services (*right*)



Looking Ahead



South Suburban Humane Society will open a new animal shelter in FY2022 with grant assistance from ARC (*above*)

Vital Communities



Highlights

Cook County
LEGAL AID
for Housing and Debt



Helping you resolve eviction, foreclosure, debt, and tax deed issues.

www.cookcountylegalaid.org



Cook County
**COVID-19
RECOVERY**
Emergency
Rental Assistance




**RENT &
UTILITIES
HELP**





Toni Preckwinkle
Cook County Board President

GET READY TO APPLY
www.cookcountyil.gov/recovery

Looking Ahead



Cook County
**COVID-19
RECOVERY**
Small Business
Assistance



Join us for

**Expand your
Customer Base Through
Marketing Webinar**

— November 4 at 11am —

Click to Register

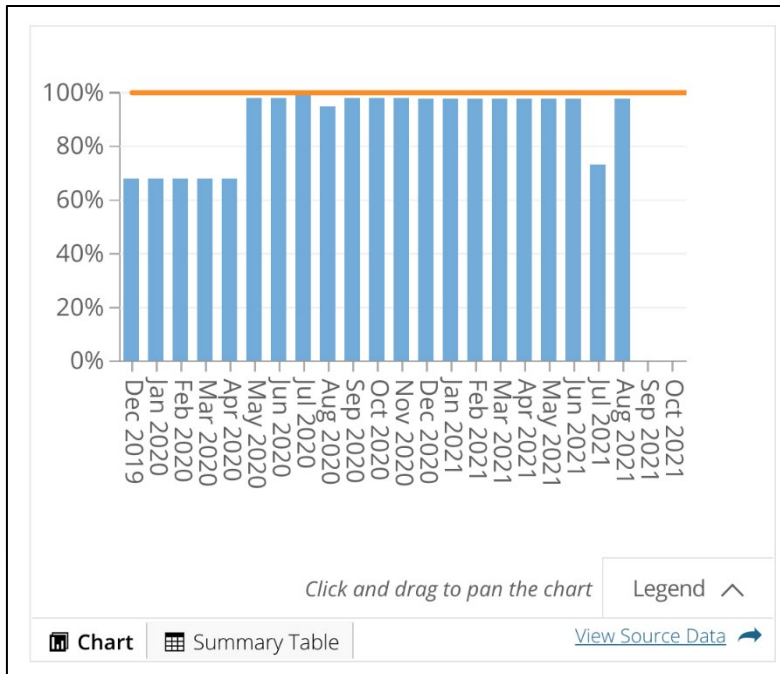
Programs like CCLAHD, Emergency Rental Assistance, and Small Business Assistance will be continued and expanded in FY2022 to ensure equitable, long-term recovery from the economic effects of the pandemic.

Safe and Thriving Communities



Highlights

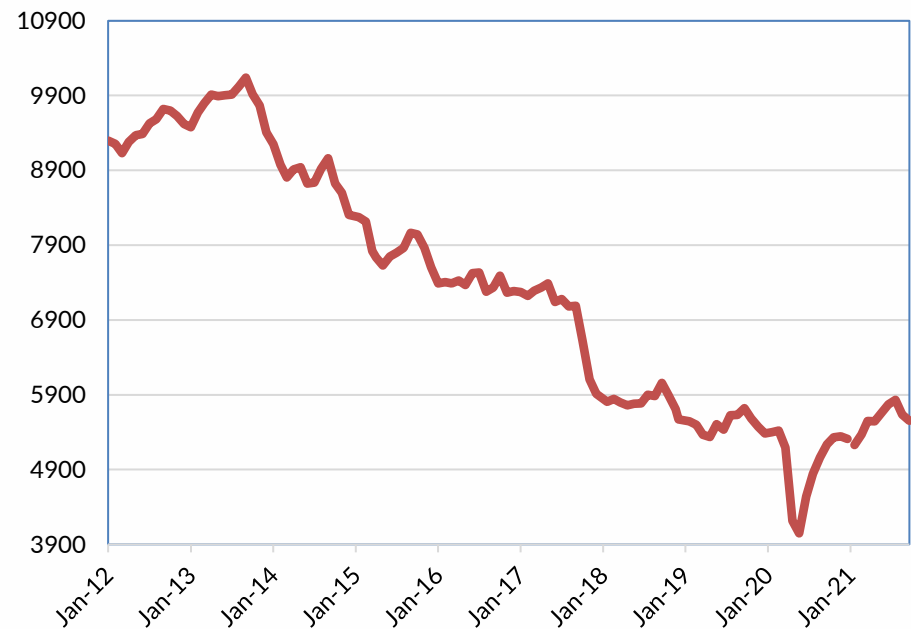
Percent of municipalities receiving communications through EMRS notification systems (*below*)



Looking Ahead

JAC will scale up grantmaking to address root causes of violence and continue to safely reduce the CCDOC population. (10 year graph below)

Cook County Department of Corrections Population



Sustainable Communities



Highlights



President Preckwinkle and Jake Counne, founder of Wilder Fields, an indoor, organic vertical farm and CPACE recipient repurposing a vacant Target building in Calumet City.



Looking Ahead



The Department of Environment and Sustainability will continue outreach efforts to educate the public and municipalities on the importance of recycling, conservation, and renewable energy.

Smart Communities



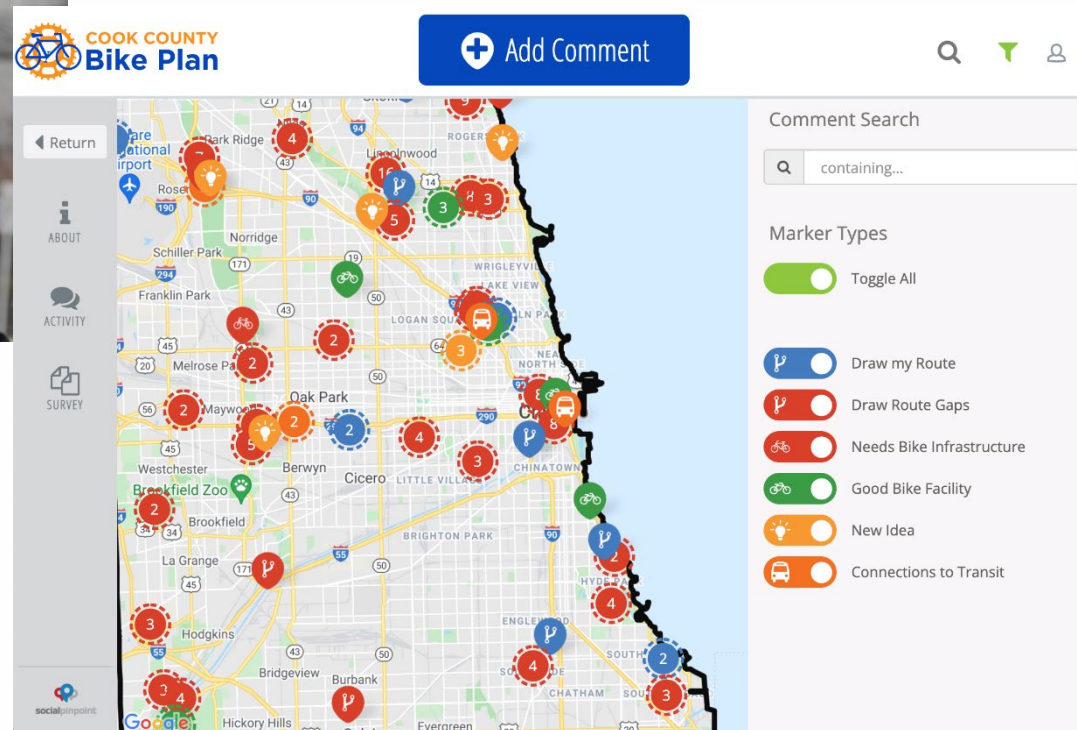
Highlights



Advertisement for Fair Transit South Cook as part of expanded outreach campaign. (above)

Looking Ahead

Digital engagement for the Cook County Bike Plan, to be published in FY2022. (below)



Open Communities



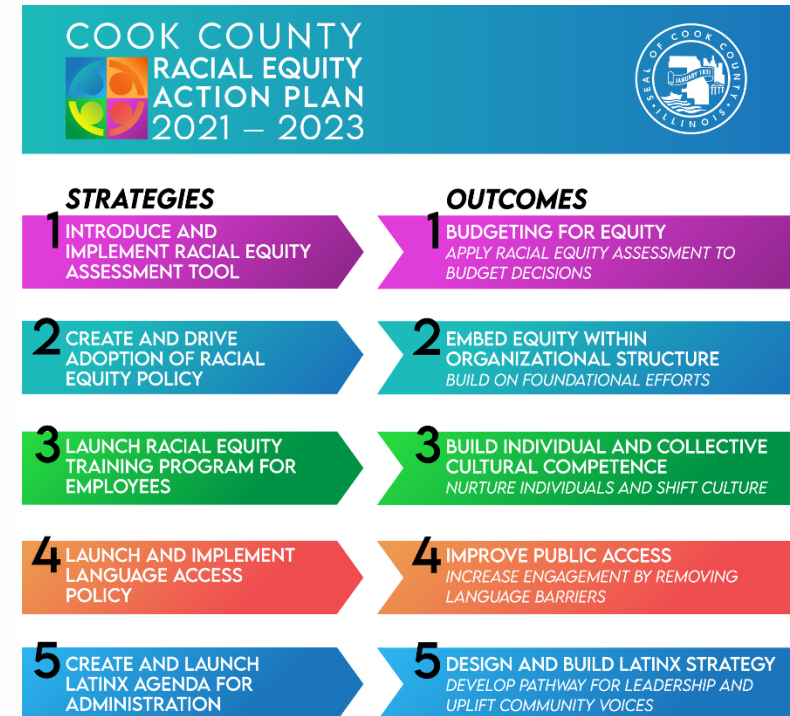
Highlights



Promotional image for Project Rainbow: a Cook County Initiative to provide educational programming for young children through the County Cable Channel, online, and through a new phone app. (above)

Looking Ahead

The President's Office and Bureau of Human Resources will begin racial equity training for all OUP employees to build individual and cultural competence in FY2022. (below)



OUP Capacity Buildout

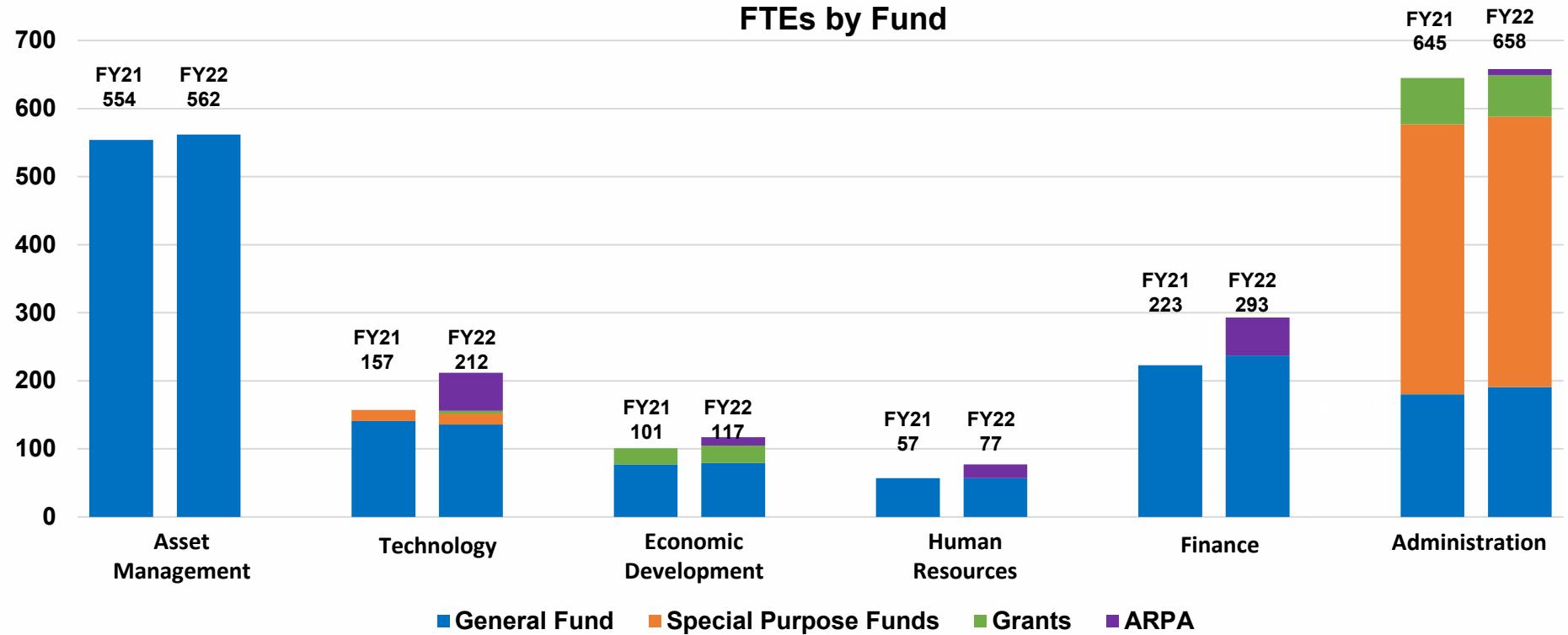


- Offices Under the President (OUP) largely support many critical operations throughout the County that serves as its backbone:
 - Asset Management
 - Finance
 - Human Resources
 - Technology
- Additionally, in recent years the County's investments in our community have also increased specifically in:
 - Economic Development
 - Justice
 - Transportation
- Since 2011, OUP has led the way by managing its operations as efficiently as possible, especially during difficult budget cycles
- As the County stabilized its finances and operations, there is an increased demand from internal and external stakeholders for more support services
- To address those increase demands OUP is requesting additional investments to ensure we can provide those critical services for all stakeholders efficiently and sustainably

OUP Full Time Equivalents (FTEs)



FTEs by Fund

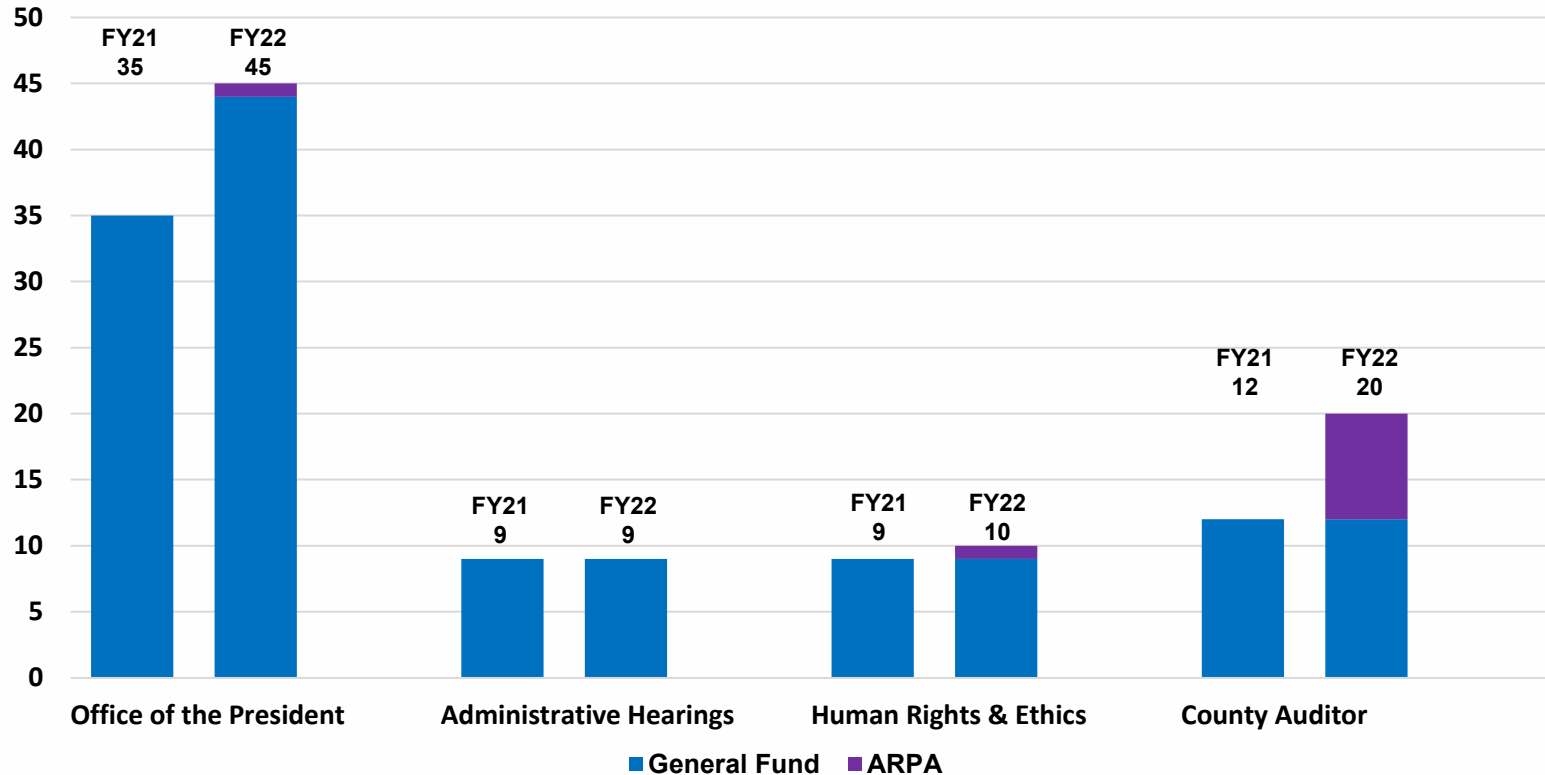


*ARPA request are allocated under the revenue loss category

OUP Full Time Equivalents (FTEs)



FTEs by Fund



*ARPA request are allocated under the revenue loss category

Questions?

