



Law Office of the Cook County Public Defender FY2022 Budget Presentation

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FY2022 Budget Presentation

Our Mission

The Public Defender protects the fundamental rights, liberties, and dignity of each person whose case has been entrusted to the us by providing the finest legal representation.



FY2022 Budget Presentation

FY22 Budget Addresses:

- 1. Caseloads/Workloads
- 2. Records Maintenance and Retention
- 3. Professional Development
- 4. Technology



FY2022 Budget Presentation

Caseloads/Workloads

Challenge No. 1:

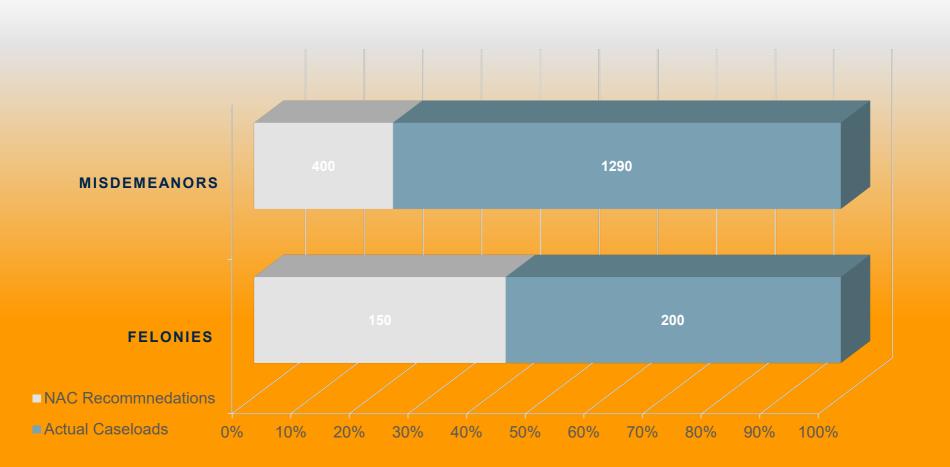
- Caseloads are too high
- More support is required for the changing legal landscape

- 51 new FTE's:
 - Attorneys, mitigators, paralegals, recruiters, supervisors, etc.





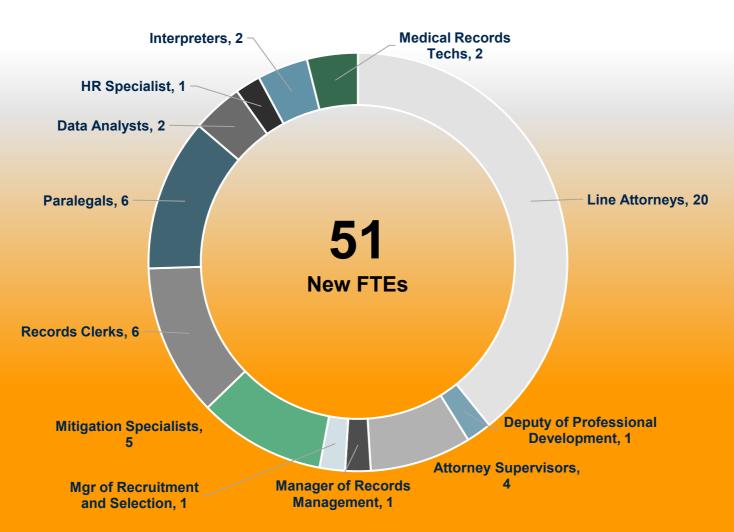
NAC Caseload Standards vs. **Public Defender Caseloads in 2019**





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FY22 New FTE Positions





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Records Maintenance and Retention

Challenge No. 2:

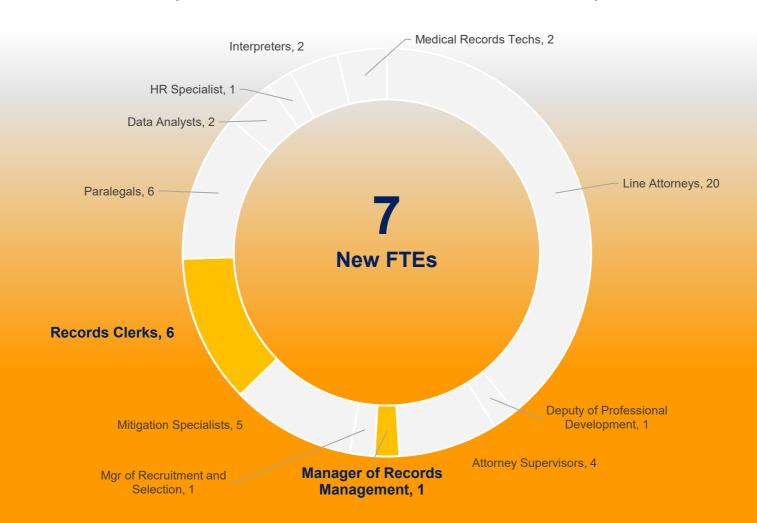
- Physical storage and maintenance of files
 - Current system is antiquated
 - We are legally mandated to retain paper files, for example:
 - Homicides retain for 20 years after completion of sentence

- Building a file maintenance team to address current issues and work towards digitization
- FY22 budget request includes six file maintenance clerks and a Records Manager



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FY22 New FTE Positions (Records Maintenance and Retention)





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Professional Development

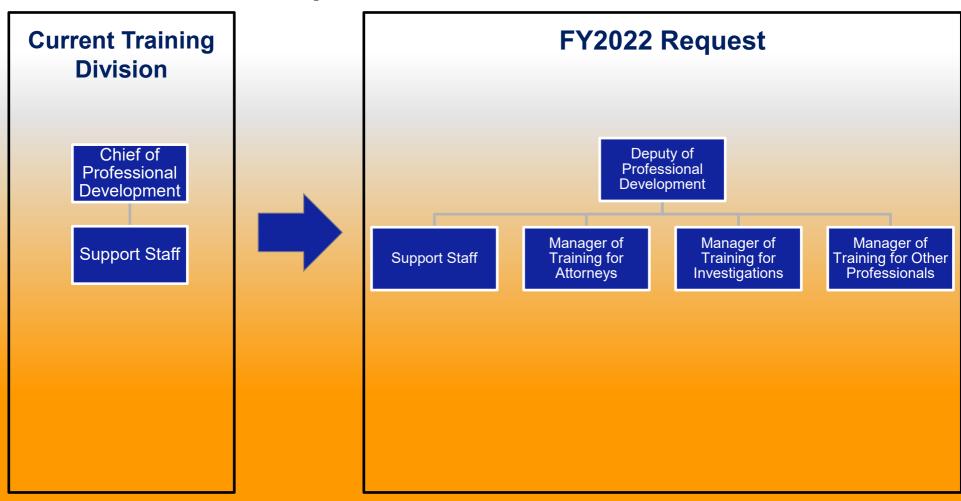
Challenge No. 3:

- Current training mostly focuses on attorneys' professional needs:
 - Nutshell
 - New Attorney Training
 - Outside Training
- Need to also address professional development of other employees in the Office

- Increasing our professional development budget by \$50K
- One new FTE

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Professional Development



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Technology

Challenge No. 4:

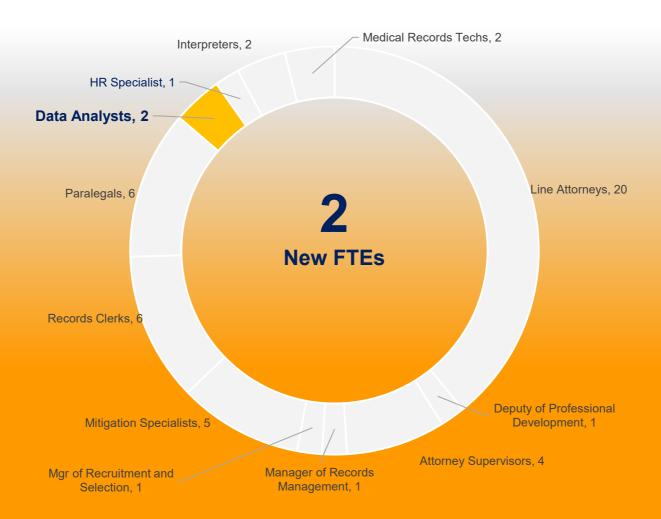
- Need to scan, maintain and store files
- Use of technology at trial
- Investigator technology needs (laptops, MiFi's, etc.)

- Conduct Technology Audit
- FY22 capital for computer refresh is \$370K higher than FY21
- Two new FTE's to support trial technology division
- Increase in budgetary line to accommodate Investigation needs



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FY22 New FTE Positions (Technology)





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Thank you!!

Questions?