



COOK COUNTY SHERIFF'S OFFICE
3026 South California Avenue
Chicago, Illinois 60608

To: Honorable John P. Daley, *Chairman, Finance Committee*
From: Thomas J. Dart, *Sheriff*
Cook County Sheriff's Office
CC: Annette C.M. Guzman, *Budget Director*
Department of Budget & Management Services
Date: November 4, 2021
Re: Request for Information from FY2022 Budget Hearing

The following information is provided in response to questions posed at our department's budget hearing held on October 27, 2021.

I. Request ID #1427-01

Commissioner Sean Morrison has requested your office to justify each new position by title, and, if the funding for the positions is temporary, how your office will support the continued funding of such positions. Attached to this memo is a list of your new FTEs in the FY22 Executive Budget Recommendation. For each new position, please respond to the questions set forth in the list.

Response:

The Sheriff's Office is requesting to restore a small portion of the sworn front-line positions that have been deleted over the years. In a perfect world, we would be requesting to restore all the positions we have given up; however, we are cognizant of the fiscal restraints and current economic environment and are committed to a FY22 budget that is within the target given to us by the County. These positions are not temporary. We are requesting permanent fulltime positions.

Court Services - We have lost over 600 deputy positions since 2014 and 218 just last year. We are asking to restore 50 of these positions at this time. Currently, we only have 545 deputy sheriffs that are responsible for covering the 354 courtrooms and nearly 400 security screening posts. Court deputies provide courthouse security from 6am-6pm. Further, we will need additional positions to potentially staff the Domestic Violence courthouse 24hr/day.

EM/DOC - The front-line positions for staffing EM and DOC have decreased 10% since 2020. In that same time frame, the total custodial population is up 21%. We are asking to restore 25 Correctional Officer positions and 50 EM Investigator positions to accommodate the growing population. We are also currently housing over 600 individuals that are pending transfer to IDOC which is causing overtime to skyrocket. Given the 24/7 operations and shift relief factor, these combined 75 positions are only equivalent to 39 positions in an 8-hour M-F operation.

Police - The Sheriff's Office is down 32 Police Officer positions since last year and crime in Cook County continues to rise. We need officer positions back to provide resources in the communities to deter this crime. Given the 24/7 operations and shift relief factor, these 25 positions are only equivalent to 13 positions in an 8-hour M-F operation.

Another factor to consider when evaluating our request for restoring these positions is the fact that at any given time, the CCSO has over 300 sworn employees on some type of Leave of Absence (LOA). In the past, we could fill these positions and these LOAs would not impact our workforce. Unfortunately, the current payroll system does not support this process, so we need to restore these positions so that these LOA positions stop having a negative impact on our operations.

Information Security - In addition to reviewing/auditing internal security compliance, Information Security Investigators will be utilized to audit external vendor security compliance. Information Security Investigators will work closely with external vendors that host CCSO data to review security framework and controls to help safeguard CCSO operations/data compliance. CCSO is required to meet the data compliance standards for the use of protected information within a law enforcement agency set forth by the US Department of Justice's Criminal Justice Information Services (CJIS), National Crime Information Center (NCIC), National Law Enforcement Telecommunications Systems (NLETS), Illinois Law Enforcement Agencies Data Systems (LEADS).

The CCSO is a 24/7 operation that is spread out throughout Cook County. Information Security Investigators will be tasked with monitoring office/jail/court lockup locations and mobile devices for sworn personnel on duty, 24/7. ETSB is also consolidating more agencies for emergency 911 communications, and the devices are maintained by CCSO IT. With these agencies also transitioning to the CCSO/CPD Records Management System (incident reporting, use of force reporting, detective case management), additional CCSO resources are needed to ensure compliance for multiple agencies.

II. Request ID #1427-02

Commissioner Anaya asked about the number of technical violations for individuals on Electronic Monitoring.

Response:

The following tables break down the reasons and dispositions for violations between June 2021 and October 2021. During this time there was a total of 5,715 unique EM participants. These participants generated 1,098 alerts that resulted in a violation.

EM Violations by Event Type (Jun 2021-Oct 2021)			EM Violations by Disposition (Jun 2021-Oct 2021)		
Event Type	n	Percent	Disposition	n	Percent
INCLUSION ZONE VIOLATION	627	57%	HANDLED AT DESK	366	33%
NO GPS	69	6%	ADMONISHED	327	30%
BATTERY CRITICAL	62	6%	WARNING SIGNED	220	20%
COMM LOSS	55	5%	REINCARCERATED	93	8%
MISC INCIDENT	55	5%	DECLARED AWOL	55	5%
STRAP TAMPER	50	5%	ADJUSTED EQUIPMENT	17	2%
INCLUSION ZONE COMPLIANCE	23	2%	RETURN FROM HOSPITAL	6	1%
SLEEP MODE ENTERED	17	2%	CASE ADJUDICATED	4	<1%
NO GPS ESC	14	1%	LATE FROM APPROVED MOVEMENT	4	<1%
HOME CHECK	13	1%	CHANGED EQUIPMENT	3	<1%
REINCARCERATION	13	1%	RELOCATED	2	<1%
BEACON ZONE VIOLATION	12	1%	APPROVED MOVEMENT	1	<1%
POSSIBLE COURT	12	1%	Total	1,098	100%
HOST WITHDREW CONSENT	10	1%			
RESIDENTIAL CONSENT FORM REQ	9	1%			
BATTERY CRITICAL ESC	8	1%			
COMM LOSS ESC	8	1%			
COMM RESTORED	8	1%			
SHUTDOWN	7	1%			
STRAP TAMPER CLEAR	5	<1%			
HOSPITAL	4	<1%			
NO MOVEMENT DETECTED	4	<1%			
WARRANT	4	<1%			
CASE TAMPER	2	<1%			
RELOCATION	2	<1%			
BEACON MOVED	1	<1%			
DISTURBANCE	1	<1%			
EOS NEEDED IN SERVER	1	<1%			
EQUIPMENT RECOVERY	1	<1%			
MOTION NO GPS	1	<1%			
Total	1,098	100%			

Disposition Field	Definition
Adjusted Equipment	The GPS device was adjusted. Examples include changing the band for an improved fit or switching the device to the participant's other leg.
Admonished	The participant was reminded of the rules and regulations of the program but was not issued a warning or violation.
Changed Equipment	The GPS device was replaced/changed. Examples include switching participants from RF to GPS equipment and replacing GPS devices with reoccurring battery failures.
Declared AWOL	The participant was declared "Absent Without Leave" after multiple attempts had been made to locate the participant. A participant may abscond custody by cutting off the device or allowing its battery to die.
Handled at Desk	The participant generated an alert/violation, the alert was reviewed by EM personnel from the office and the incident was addressed. Examples include issuing the participant a verbal warning via phone or determining that the alert was generated while the participant was on their way to/from approved movement.
Reincarcerated	The participant was returned to the Cook County Department of Corrections.
Relocated	The participant requested and was approved to move to a new host site.
Return From Hospital	The participant was released from the hospital and returned to their host site.
Returned Home Late from Approved Movement	The participant had an approved movement (work, school, medical, etc.) and returned to their host late/after the approved hours of their schedule.
Warning Signed	Investigators reported to the participant's host site, and the participant signed a written warning for violating the rules and regulations of the program and was advised that future violations may result in their return to the Cook County Department of Corrections.

III. Request ID #1427-03

Commissioner Anaya asked for an update on how food purchases are captured under the Good Food Purchasing Program.

Response:

The Cook County Sheriff's Office has been working closely with the Good Food Purchasing Program Committee on reaching GFPP's goals. Our current food service vendor, CBM Premier Management LLC, is close to having their baseline spend assessment completed. The GFPP Committee members have helped us implement GFPP language and goals into the new food service RFP. We expect to award this solicitation in the next fiscal year.

Office	Fund	Position	Job Code	Funding Status	Job Function - indicate what the position will do within the operation	Justification - please indicate why your office needs the position.	Revenue Source - If the position is marked as "temporary" in column E, please indicate how this will be funded once the funding is gone.
1239-Department of Corrections (Office)	11100-Public Safety	New Position 510	9168-Director of Behavioral Health Programs	Permanent	Not new, title change	Not new, title change	NA
1239-Department of Corrections (Office)	11100-Public Safety	New Position 848	9177-PREA Compliance Officer	Permanent	Not new, title change	Not new, title change	NA
1210-Office of the Sheriff (Office)	11324-Sheriff 911 - Intergovernmental Agreement - ETSB	New Position 458	7136-Admin Analyst III-Sheriff	Permanent	Not new, title change	Not new, title change	NA
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1210-Office of the Sheriff (Office)	11324-Sheriff 911 - Intergovernmental Agreement - ETSB	New Position 486	8067-Director of Support Services	Permanent	Not new, title change	Not new, title change	NA