

2022

Cook County American Rescue Plan Act Board of Commissioners Briefing

January 10, 2022



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President, Cook County Board of Commissioners



SLFRF County Allocation Approach

\$1,000,372,385

Total Allocation from Treasury

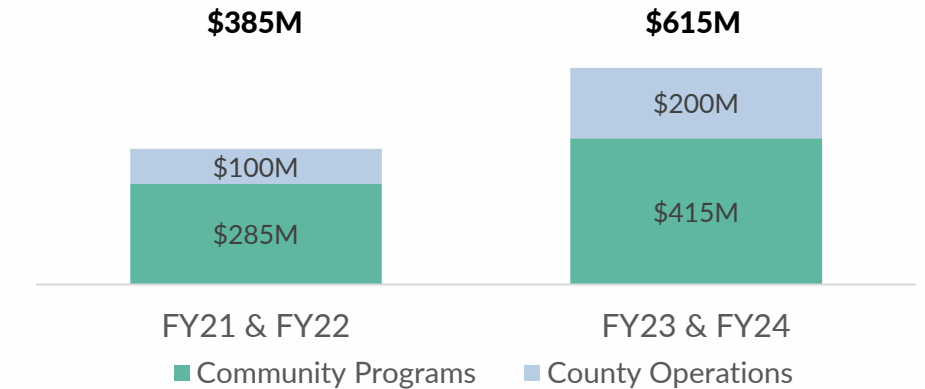
\$300M

County Operations*

\$700M

Community Programs

Estimated Spending by Fiscal Year



Unused allocations will be rolled over into the following fiscal year

Maximum Program Spending by Policy Pillar in FY22:

\$100m

Vital Communities

\$60m

Safe & Thriving Communities

\$60m

Healthy Communities

\$40m

Smart Communities

\$25m





Sustainable Communities

*includes Revenue Loss, Admin, Capital, Pandemic Pay, one-time and sustainable ongoing Personnel Costs



FY22 Community Program Initiative Allocations

\$285m Adjusted Total Allocation – \$257m Initially Allocated for FY22

1	2	3	4	5
HEALTHY Communities	VITAL Communities	SAFE & THRIVING Communities	SUSTAINABLE Communities	SMART Communities
				
Total Allocation: \$60,000,000	Total Allocation: \$100,000,000	Total Allocation: \$60,000,000	Total Allocation: \$25,000,000	Total Allocation: \$40,000,000
Initial Allocation: \$50,582,166	Initial Allocation: \$86,878,667	Initial Allocation: \$55,539,166	Initial Allocation: \$25,000,000	Initial Allocation: \$38,524,214
<ul style="list-style-type: none"> › \$21.7m: Healthcare › \$15.4m: Mental & Behavioral Health › \$9.0m: Public Health Education & Outreach › \$4.5m: Food Security & Nutrition 	<ul style="list-style-type: none"> › \$37.0m: Small Business Agenda › \$27.7m: Household Assistance & Social Services › \$8.1m: Sector Support & Regional Development › \$7.5m: Housing › \$6.6m: Worker Support & Workforce Development 	<ul style="list-style-type: none"> › \$35.9m: Violence Prevention › \$16.3m: Services to Justice-Involved Residents › \$3.0m: Alternatives to Incarceration & Policing › \$350.0k: Emergency Preparedness & Response 	<ul style="list-style-type: none"> › \$15.0m: Hazard Mitigation & Pollution Prevention › \$10.0m: Environmental Justice 	<ul style="list-style-type: none"> › \$30.5m: Transportation › \$5.0m: Water Infrastructure › \$3.0m: Digital Equity



ARPA Granting Approach

- Several external entities have submitted requests for funding, including but not limited to:
 - Local units of government (Villages, Townships, Park Districts, Fire Protection Districts, etc.)
 - Nonprofit organizations
 - Industry groups
- To address these needs, Cook County will stand up grant programs as part of its **Community Program Initiatives based on Policy Roadmap priorities**.
- Once the Board approves the initial allocations, the Policy Teams will begin creating the grant processes that will allow all eligible groups to formally apply for funding under each given policy pillar.
- This process will mirror Cook County's current approach to grant-making for justice initiatives through the Justice Advisory Council and economic development initiatives through the Bureau of Economic Development
- Based on funding thresholds and other requirements, the Board will approve final awards before they are issued.
- Through this approach, the County will ensure it distributes federal funding in an **expedient, equitable, sustainable, and compliant** manner.

As part of this process, the County expects to allocate at least 30% of its ARPA funding to directly support programs and initiatives within the City of Chicago.

Program Management Office

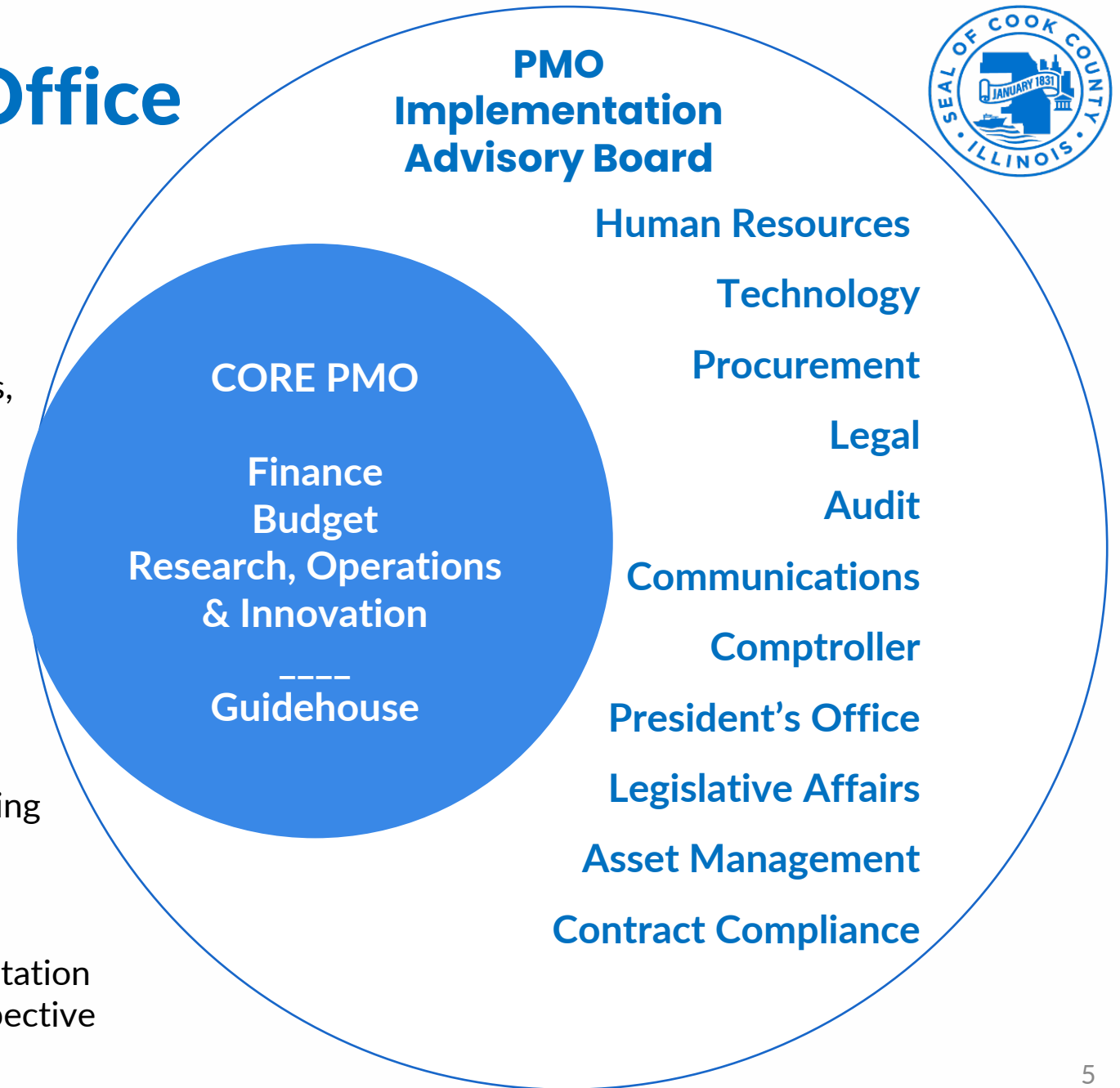


CORE PMO Responsibilities

- Review submitted packets for completeness
- Schedule proposals for Advisory Board review
- Provide technical assistance
- Review budget, determine total allocation to proposals, review line-item eligibility
- Assess alternative funding sources, ARPA allocation
- Assign Treasury Expenditure category
- Develop performance metrics (County & Treasury)
- Manage program codes & budget transfers
- Reporting & monitoring, with support from Advisory Board as needed

PMO Advisory Board Responsibilities

- Review all submitted proposals, identify any outstanding questions
- Assess sustainability, viability of program
- Attend Implementation Assessment meeting
- Determine whether proposals are ready for implementation
- Provide technical assistance in implementation in respective areas of expertise (as needed)



Timeline



Near-Term Proposals:



Sept – Oct 2021:
6 Policy Teams review Near-Term proposals and make policy recommendations



Oct – Nov 2021:
Executive Leadership Council reviews and prioritizes proposals holistically across Policy Pillars



Nov 2021:
Executive Sponsors review and determine preliminary funding allocations



Dec 16, 2021:
Near-Term proposals introduced to Commissioners



Jan 13, 2022:
Commissioners review and approve Near-Term proposals



May 2021:
Cook County receives first portion of its \$1B in ARPA SLFRF funds



June 2021:
Cook County solicits proposals from bureaus, departments, separately elected offices, & Commissioners



July 2021:
Cook County launches public-facing website and interactive survey for residents to provide input



August 2021:
Cook County receives 426 proposals totaling a request for \$4.3B in funding



Oct – Dec 2021:
6 Policy Teams review Longer-Term & Transformative proposals and make policy recommendations



Dec – Jan 2021:
Executive Leadership Council reviews and prioritizes proposals holistically across Policy Pillars



Jan 2022:
Executive Sponsors review and determine preliminary funding allocations



Feb 10, 2022:
Longer-Term & Transformative proposals introduced to Commissioners



Mar 2022:
Commissioners review and approve Longer-Term & Transformative proposals

Longer-Term & Transformative Proposals:

Completed

Upcoming

Questions



Toni Preckwinkle

President, Cook County Board of Commissioners