



**BOARD OF COMMISSIONERS OF COOK COUNTY
BOARD OF COMMISSIONERS**

Virtual Meeting

New Items Agenda

Thursday, February 10, 2022, 10:00 AM

Second Set

[22-1777](#)

Sponsored by: DENNIS DEER, Cook County Board of Commissioners

PROPOSED TRANSFER OF FUNDS

Department: Cook County Commissioner Dennis Deer, 2nd District

Request: Direct Approval

Reason: Consultant Service

From Account(s): Fund 11000;Dept 1082; Program 19140;501010 , 0012849,Salary and Wages of Regular Employees. Total amount \$ 20,000.00)

To Account(s): Fund, 11000 Dept, 1082, Program 19140;520830, Professional Services

Total Amount of Transfer: \$20,000

On what date did it become apparent that the receiving account would require an infusion of funds in order to meet current obligations? What was the balance in the account on that date, and what was the balance 30 days prior to that date?

February 7, 2022. The account balance was\$ 2,756.00 30 days prior to February 7, 2022.

How was the account used for the source of transferred funds identified? List any other accounts that were also considered (but not used) as the source of the transferred funds.

The account pays for professional services/consultants for the office of the 2nd County District throughout the fiscal year.

Identify any projects, purchases, programs, contracts, or other obligations that will be deferred, delayed, or canceled as a result of the reduction in available spending authority that will result in the account that funds are transferred from.

N/A

If the answer to the above question is “none” then please explain why this account was originally budgeted in a manner that caused an unobligated surplus to develop at this point in the fiscal year.

Staffing changes

[22-1763](#)

Presented by: AMMAR RIZKI, Chief Financial Officer, Bureau of Finance

REPORT

Department: Office of the Chief Financial Officer

Report Title: Quarterly Update of the Long-Term Revenue Forecast

Report Period: FY2022-FY2026

Summary: The quarterly report filed by the Independent Revenue Forecasting Commission (the “IRFC”) provides a review of the quarterly Forecast and Long-Term Financial Plan. In January of 2022, the IRFC met to discuss recommendations for improvements to the FY 2022 Revenue Forecast and Long-Term Financial Plan. The attached report provides recommendations, detailed analysis and methodological improvements to our work.

[22-1788](#)

Presented by: ISRAEL ROCHA JR., Chief Executive Officer, Cook County Health & Hospitals System

REPORT

Department: Cook County Health

Report Title: Cook County Department of Public Health (CCDPH) Quarterly Report

Report Period: First Quarter 2022

Summary: The Cook County Department of Public Health hereby presents its Quarterly Report to the Cook County Board of Commissioners in their capacity as the Board of Health of Cook County

[22-1759](#)

Presented by: KIMBERLY M. FOXX, Cook County State's Attorney

PROPOSED PREVIOUSLY APPROVED ITEM AMENDMENT

Department: State's Attorney's Office

Request: Approval to amend original payee

Item Number: 21 - 5832

Fiscal Impact: N/A

Account(s): N/A

Original Text of Item:

Case: LaRumbe, Daniel v. Vargas, et al.

Case No: 17 C 9251

Settlement Amount: \$4,500.00

Department: 1210 - Office of the Sheriff

Payable to: ~~Daniel LaRumbe and Bertha Ramirez~~ - Bertha Ramirez

Litigation Subcommittee Approval: N/A

Subject matter: an allegation of a civil rights violation