

BOARD OF COMMISSIONERS OF COOK COUNTY BOARD OF COMMISSIONERS

Cook County Building, Board Room, 118 North Clark Street, Chicago, Illinois (Board Room Closed to Public - Meeting Virtual for Public)

New Items Agenda

Thursday, July 28, 2022, 10:00 AM

Third Set

22-4659

Presented by: TONI PRECKWINKLE, President, Cook County Board of Commissioners

PROPOSED APPOINTMENT

Appointee(s): Michael Lapinski

Position: Member

Department/Board/Commission: Cook County Commission on Human Rights

Effective date: Immediate

Expiration date: Three years from date of approval

22-4655

Presented by: LAWRENCE WILSON, Acting Chief Financial Officer

REPORT

Department: Office of the Chief Financial Officer

Report Title: Quarterly Update of the Long-Term Revenue Forecast

Report Period: FY2022-FY2026

Summary: The following report provides an overview of the preliminary forecast and an update between the Long-term Financial Plan provided to the IRFC and posted on the County's Website in April 2022, and the most up to date forecast. This report includes a variance analysis comparing the two forecasts and provides an explanation for the significant variances, along with additional supporting detail outlining progress made on the County's Sales Tax Projections and a summary of the impact of the Revenue projections on our Long-term Expense Projections for both the General and Health Funds. We conclude with FY2022 project plans and an update on recent regional and relevant economic activity.

22-4281

Sponsored by: TONI PRECKWINKLE (President), Cook County Board of Commissioners

PROPOSED RESOLUTION

APPROVAL **INTEREST BETWEEN COUNTY** OF AN ARBITRATION **AWARD** OF COOK/SHERIFF TREASURER/COOK **COUNTY** OF COOK COUNTY/COOK **COUNTY CLERK/PUBLIC ADMINISTRATOR** AND **SERVICE EMPLOYEES** INTERNATIONAL UNION **LOCAL** 73, REPRESENTING COOK **COUNTY** (SEIU), HEALTH **CARE** PROFESSIONALS, HOSPITAL TECHNICIANS/TECHNOLOGISTS, **SERVICE** AND **MAINTENANCE** WORKERS, **CLERK** SUPERVISORS, **CLERK ADMINISTRATIVE SUPPORT** STAFF, **TREASURER** EMPLOYEES, **PUBLIC ADMINISTRATOR SHERIFF ADMINISTRATIVE CLERICAL** STAFF, EMPLOYEES, AND AND **OFFICES** UNDER THE PRESIDENT EMPLOYEES

WHEREAS, the Illinois Public Employee Labor Relations Act (5 ILCS 315/1 et seq.) has established regulations regarding collective bargaining with a union; and

WHEREAS, pursuant to Section 14 of the Illinois Public Labor Relations Act (5 ILCS 315/14) that has established regulations regarding collective bargaining with a union, an interest arbitration before a neutral arbitrator was held between County of Cook/Sheriff of Cook County/Cook County Treasurer/Cook County Clerk/Public Administrator and Service Employees International Union (SEIU), Local 73, representing Cook County Health Care Professionals, Hospital Technicians/Technologists, Service and Maintenance Workers, Clerk Supervisors, Clerk Administrative Support Staff, Health Care Professionals, Treasurer Employees, Public Administrator Employees, Sheriff Administrative and Clerical Staff, and Offices under the President, to set the terms of the parties' collective bargaining agreements for the period December 1, 2020 to November 30, 2024; and

WHEREAS, there were three (3) unresolved issues during collective bargaining negotiations submitted to the arbitrator during the four-day interest arbitration hearing. After the conclusion of the hearing and filing of post-hearing briefs, the arbitrator accepted the County's position on all schedules and three (3) unresolved issues; and

WHEREAS, the arbitrator accepted the County's proposal on the salary schedules included in the Collective Bargaining Agreement negotiated between Cook County and Service Employees International Union (SEIU), Local 73; and

- (a) effective June 1, 2021, adjust the corporate salary schedule to eliminate the entry rate and provide for a differential of 5% between Step 8 and Step 9. There will be no other adjustments to Corporate salary schedule; and
- (b) effective June 1, 2021, adjust CCH salary schedule to eliminate the entry rate, provide for a

differential of 2% between Step 8 and Step 9, and provide for a differential of 5% between Step 9 and Step 10. There will be no other adjustments to CCH salary schedule; and

- (c) effective June 1, 2021, adjust OT/PT/SP salary schedule to eliminate the entry rate and provide for a differential of 5% between Step 9 and Step 10. There will be no other adjustments to OT/PT/SP salary schedule; and
- (d) effective June 1, 2021, eliminate the entry rate in Technologist salary schedule. There will be no other changes to Technologist salary schedule; and

NOW THEREFORE BE IT RESOLVED, that the Cook County Board of Commissioners does hereby approve the interest arbitration award granting the County's economic package provided by the Bureau of Human Resources.