

BOARD OF COMMISSIONERS OF COOK COUNTY BOARD OF COMMISSIONERS

Cook County Building, Board Room, 118 North Clark Street, Chicago, Illinois (Board Room Closed to Public - Meeting Virtual for Public)

New Items Agenda

Thursday, December 15, 2022, 10:00 AM

Fourth Set

<u>23-0232</u>

Presented by: F. THOMAS LYNCH, Chief Information Officer, Bureau of Technology

PROPOSED CONTRACT AMENDMENT (TECHNOLOGY)

Department(s): Bureau of Technology

Vendor: Oracle America, Inc.

Request: Authorization for the Chief Procurement Officer to renew and increase contract

Good(s) or Service(s): software technical support and cloud services

Original Contract Period: 1/22/2015 - 1/21/2020 with five (5) one (1) year renewal options

Proposed Amendment Type: Renewal and Increase

Proposed Contract Period: Renewal period 1/22/2023 - 1/21/2025

Total Current Contract Amount Authority: \$24,961,090.15

Original Approval (Board or Procurement): Board 2/10/2015 \$12,150,000.00

Increase Requested: \$6,838,270.26

Previous Board Increase(s): 2/10/2016 - \$671,331.50; 3/22/2017 - \$5,550,901.40; 11/21/2019 - \$5,797,852.02; 9/24/2020 - \$693,767.69

Previous Chief Procurement Officer Increase(s): 9/8/2022 - \$97,507.54

Previous Board Renewals: 11/21/2019 (renewal period 1/22/2020 - 1/21/2023)

Previous Chief Procurement Officer Renewals: N/A

Previous Board Extension(s): N/A

Previous Chief Procurement Officer Extension(s): N/A

Potential Fiscal Impact: FY 2023: \$3,394,195.10, FY 2024 \$3,444,075.17

Accounts: 11000.1490.15050.540135.00000.00000

Contract Number(s): 1390-12899

Concurrences:

The Contract specific goal for this contract is zero.

The Chief Procurement Officer concurs.

N/A

Summary: The amendment exercises an optional 2-year renewal which includes annual software technical support, Oracle Cloud Infrastructure (OCI) Services and an upgrade to Hyperion, the County's budget planning tool. The County will also be enrolled in the Oracle Support Rewards program which gives the County credit for money spent with Oracle, effectively discounting the cost of annual technical support.

This contract was awarded through Request for Proposals (RFP) procedures in accordance with Cook County Procurement Code. Oracle was selected based on established evaluation criteria.