



# Cook County Board of Review Fiscal Year 2025 Proposed Budget

October 28, 2024

**Commissioner George Cardenas**  
District 1

**Commissioner Samantha Steele**  
District 2

**Commissioner Larry Rogers, Jr.**  
District 3



# Agenda

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FY 2024 Highlights and Key Updates

2023 Tax Session and Historical Overview

FY 2025 Proposed Budget

FY 2025 Key Initiatives



**On-time  
Appeals Schedule**

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**Skill Development and Education**

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**Compliance  
Management**

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**OnBase/iasWorld  
Integration**

**2024**

**Highlights and**

**Key Updates**



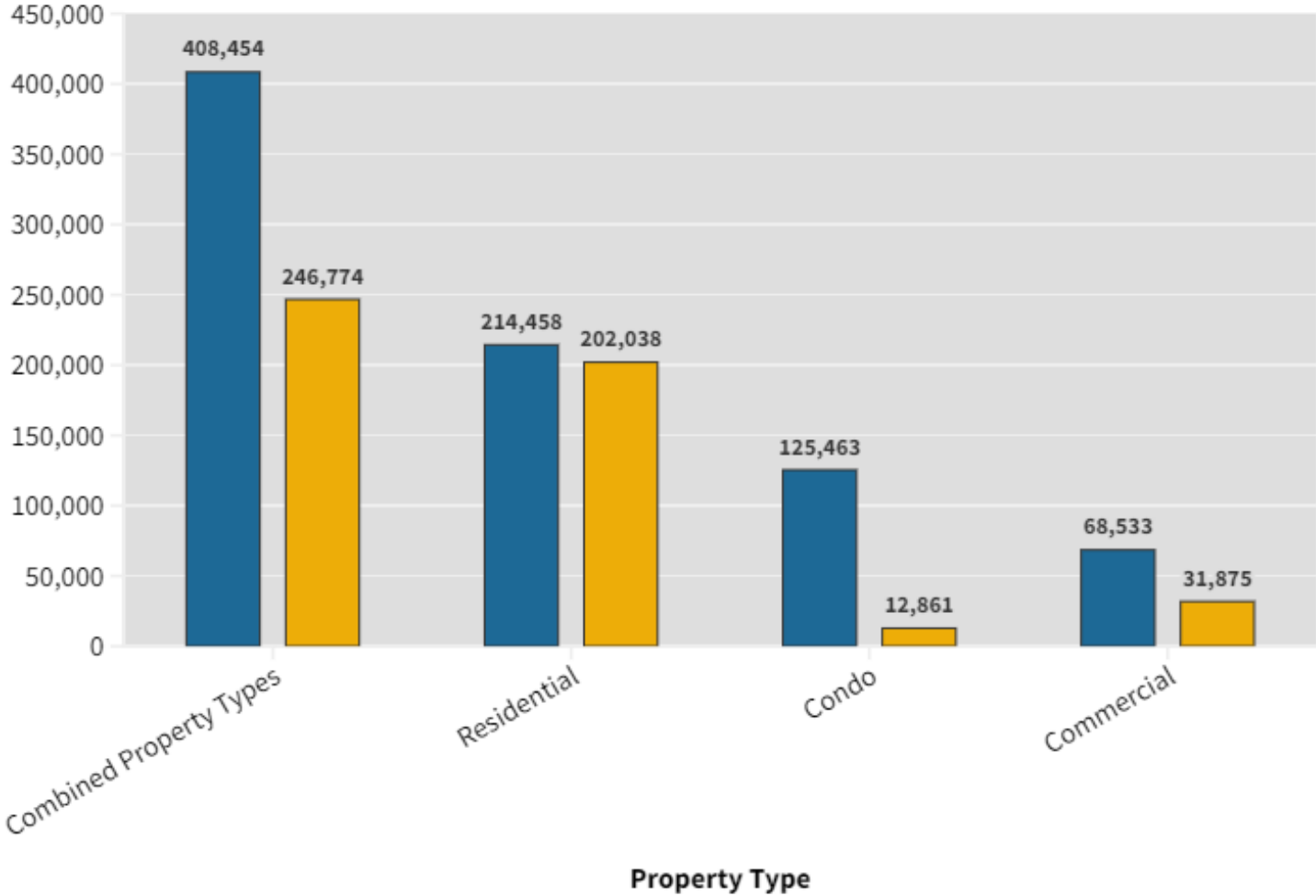
# Cook County Board of Review

2023 Tax Session and Historical Overview



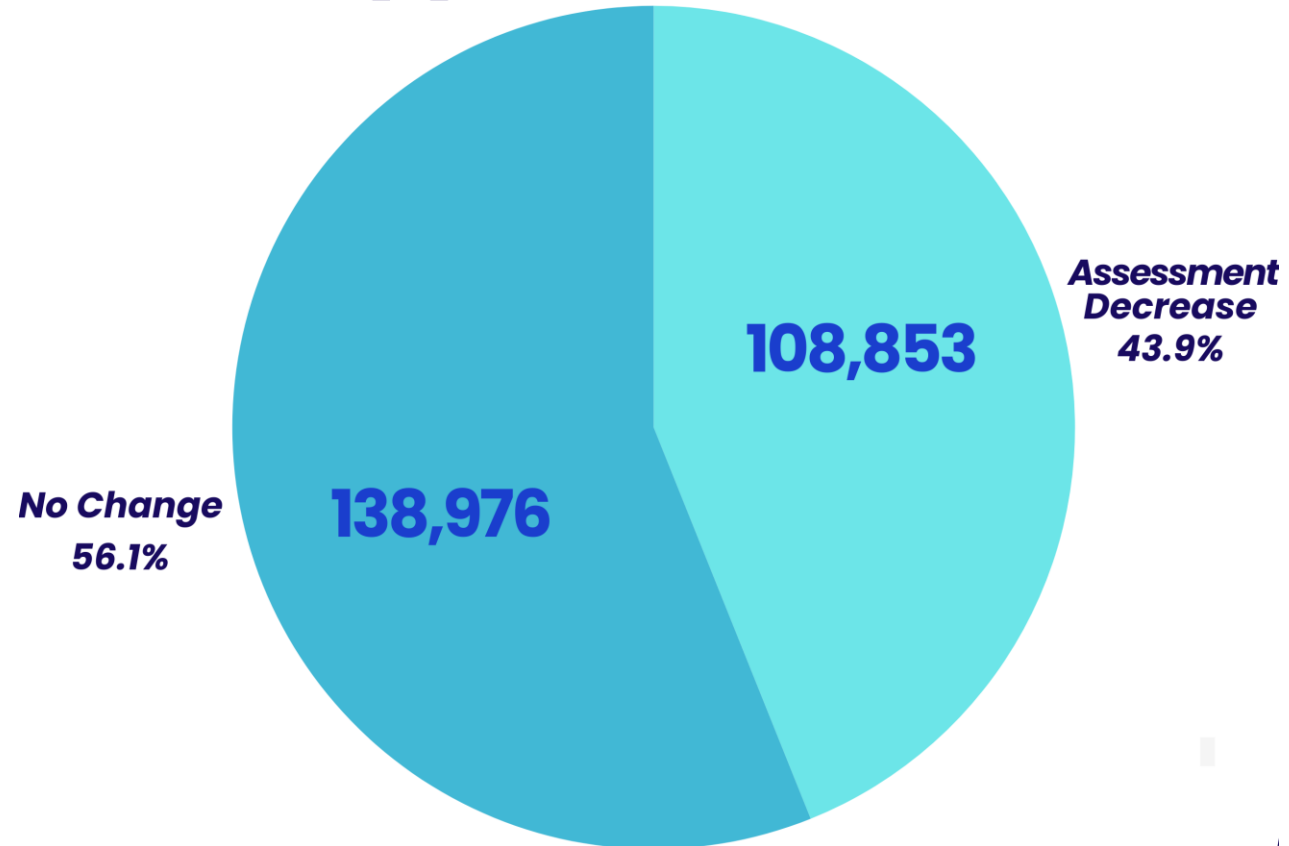
### BOR 2023 Session Overview

■ Total Land Parcels (PINS) ■ Total Appeal Volume



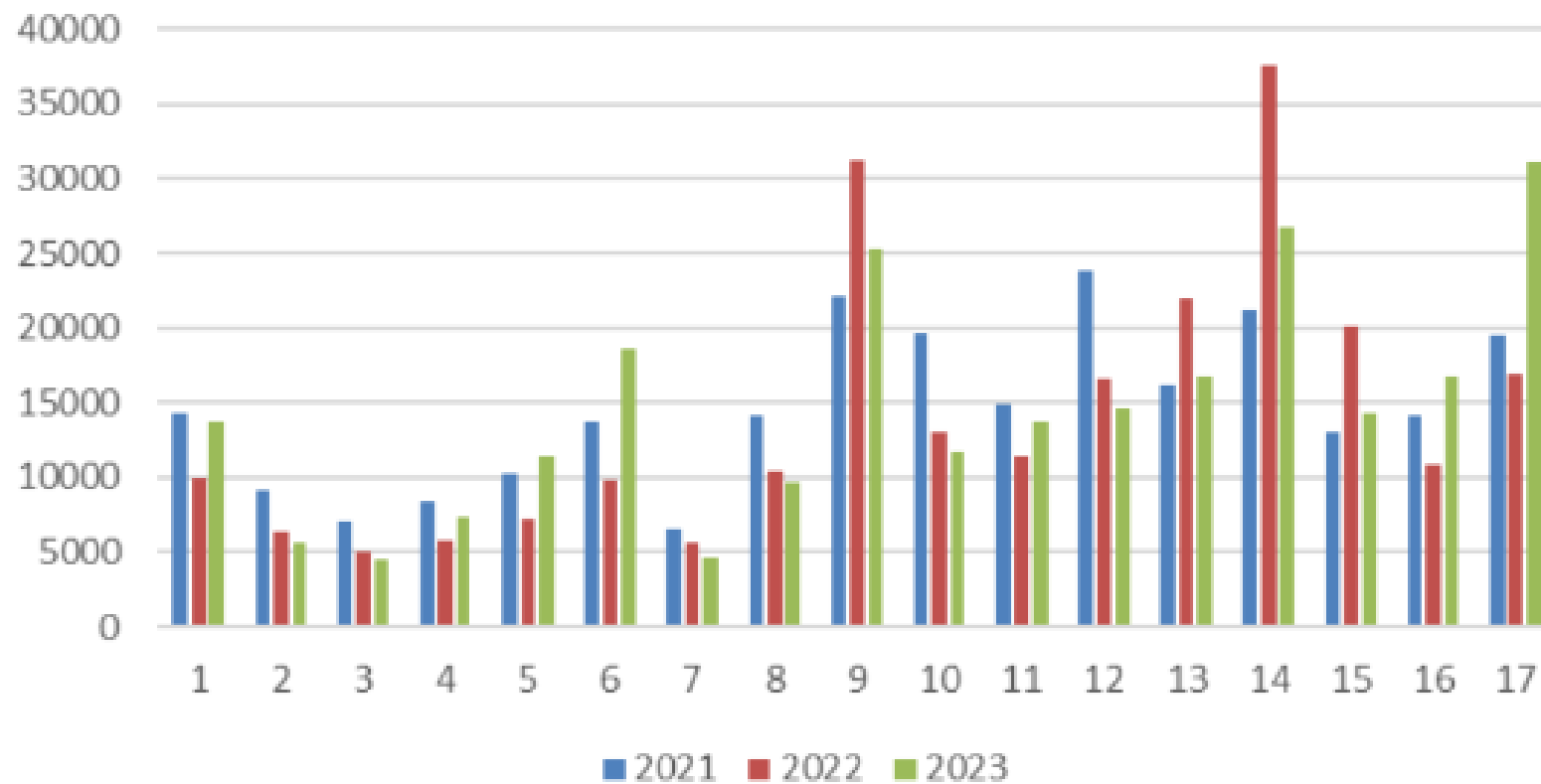


# Countywide Appeal Results





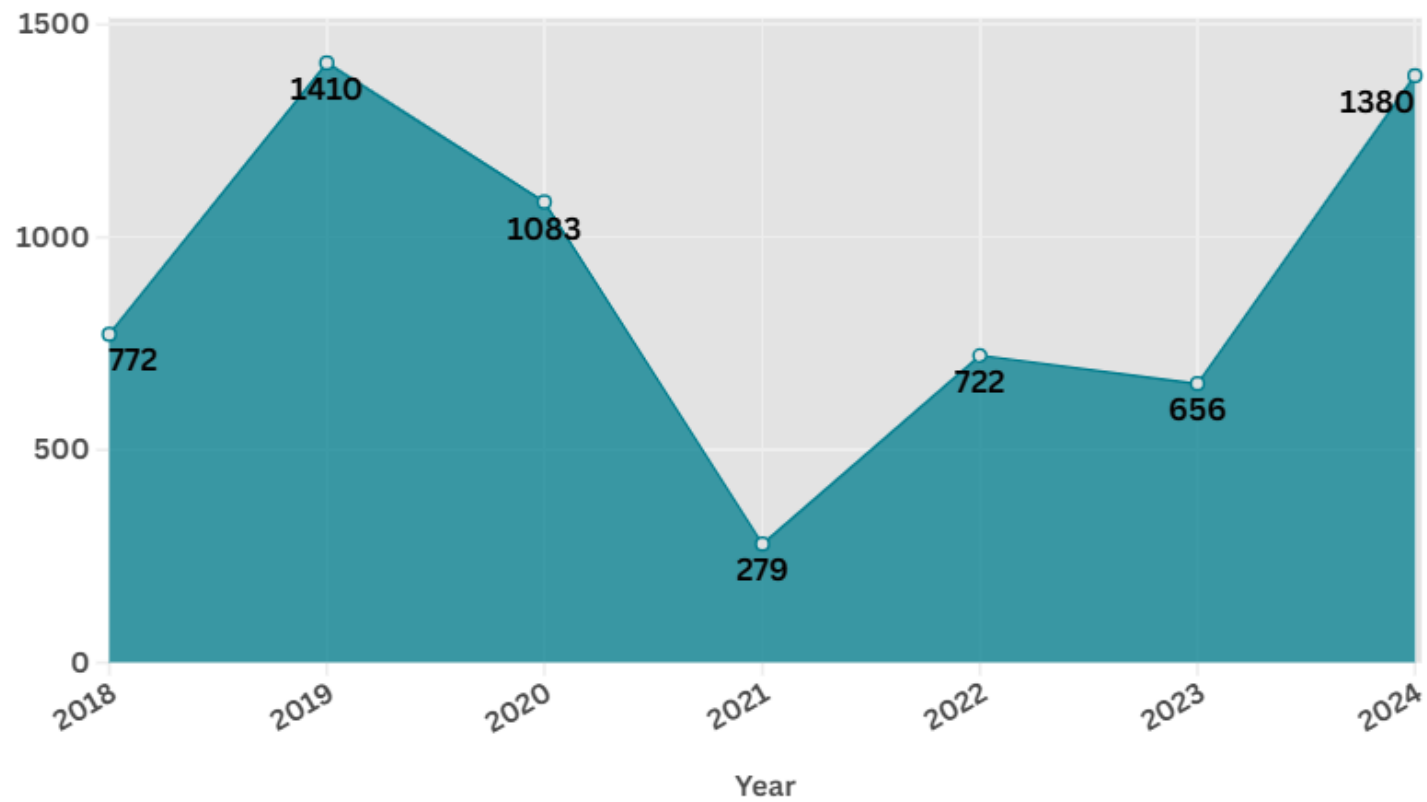
## Appeals by Cook County Commissioner District






## Total Number of Certificates of Error

*The Total for 2024 is Current as of October 15th*



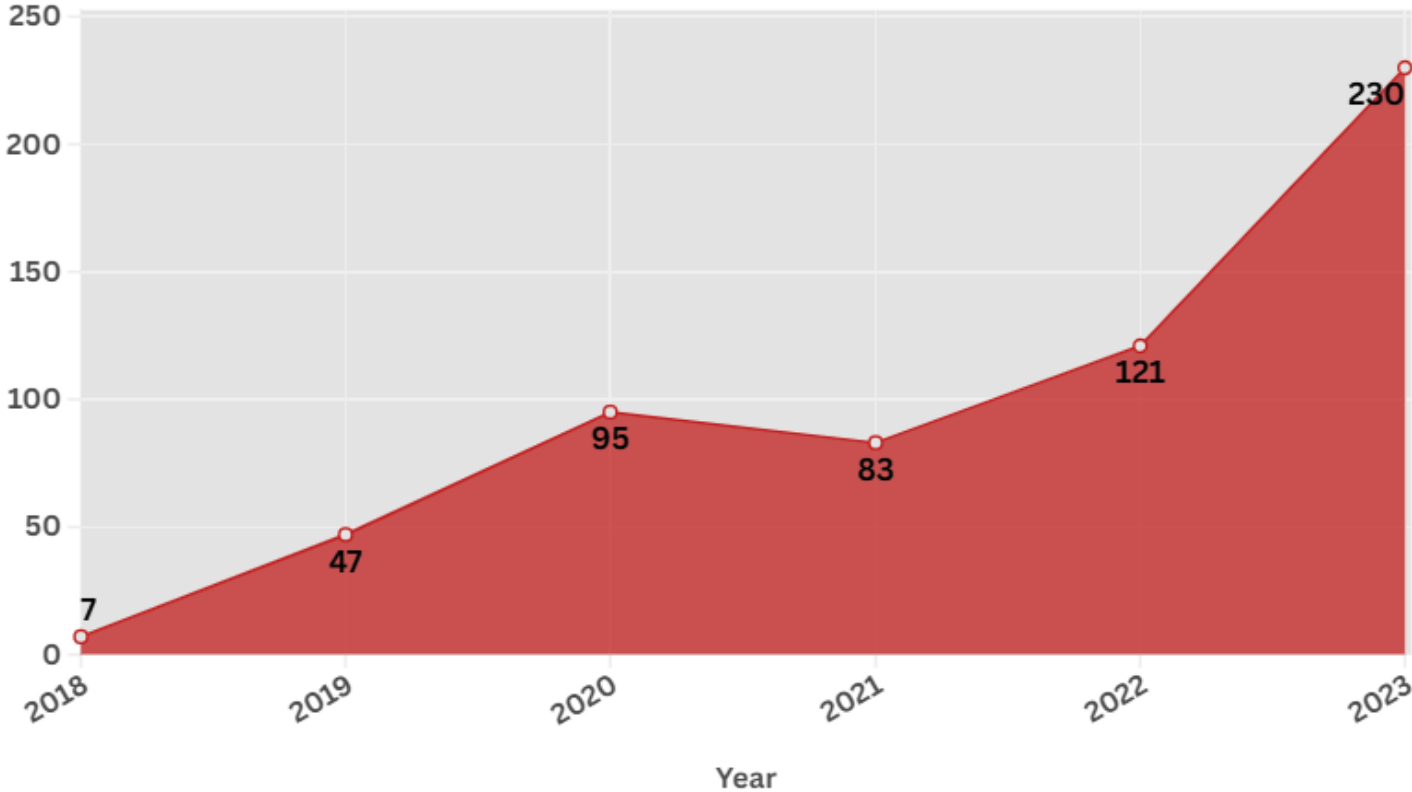
 Data Provided by Cook County BOR






# Total Number of Certificates of Correction

Annual Tax Year is from June 30th - July 1st

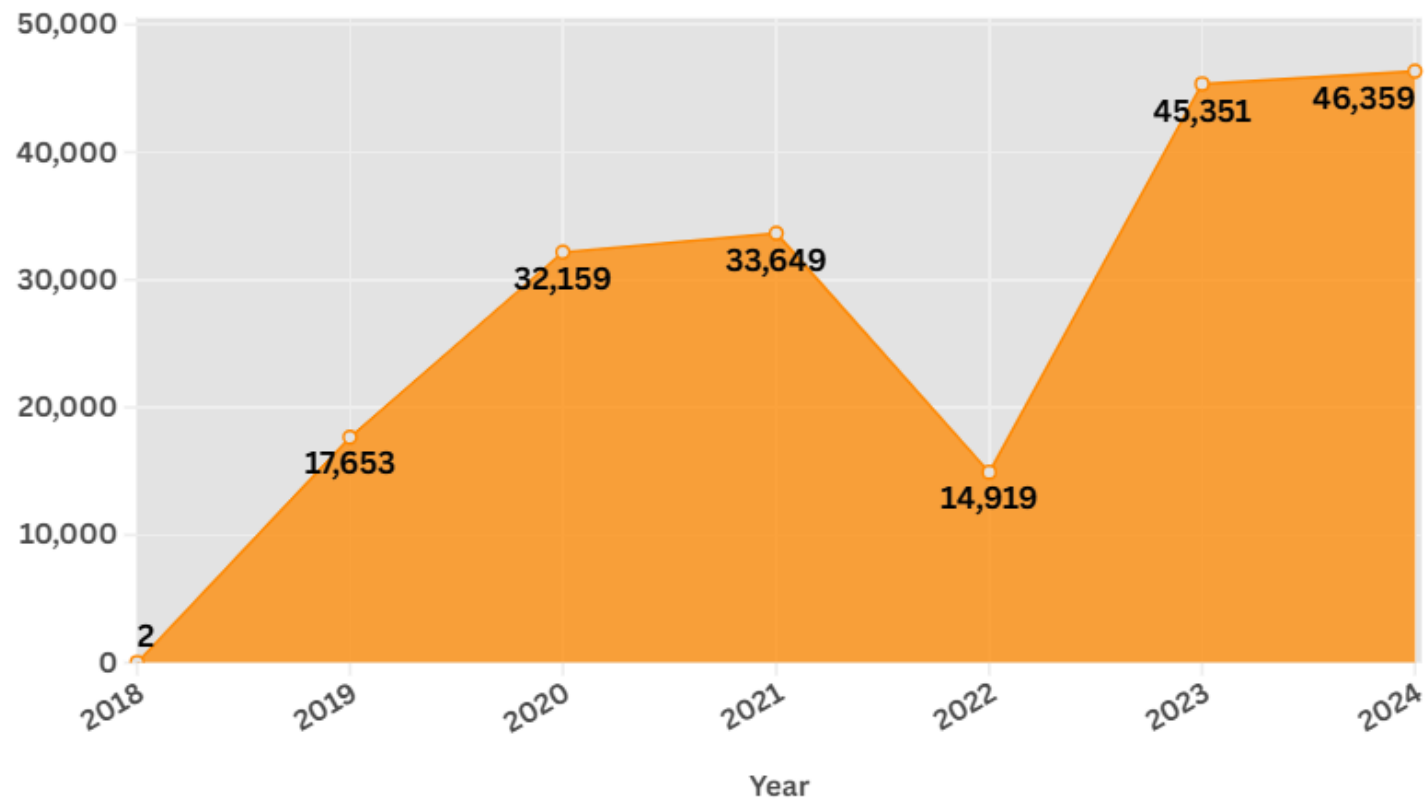



 Data Provided by Cook County BOR



## Total Number of Property Tax Appeal Board (PTAB) Appeals

*The Total for 2024 is Current as of October 15th*



 Data Provided by Cook County BOR



# Cook County Board of Review FY 2025 Proposed Budget

FY 2025

## Proposed Budget Highlights

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**167**

FTEs

**\$21,295,644**

Total Appropriation

**\$350,000**

Revenue

**\$1,250,000**

Overtime





## FY 2025 District Non-Personnel Programs

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Non-Personnel Budget Account	BOR 1 <sup>st</sup> District Program 35611	BOR 2 <sup>nd</sup> District Program 35612	BOR 3 <sup>rd</sup> District Program 35613
Professional Development + Membership Fee's	\$27,000	\$27,000	\$27,000
Transportation + Travel	\$10,000	\$10,000	\$10,000
Food + Supplies	\$6,200	\$6,200	\$6,200
Advertising + Outreach	\$7,000	\$7,000	\$7,000
Graphics + Printing	\$10,000	\$10,000	\$10,000
<b>Total</b>	<b>\$60,200</b>	<b>\$60,200</b>	<b>\$60,200</b>



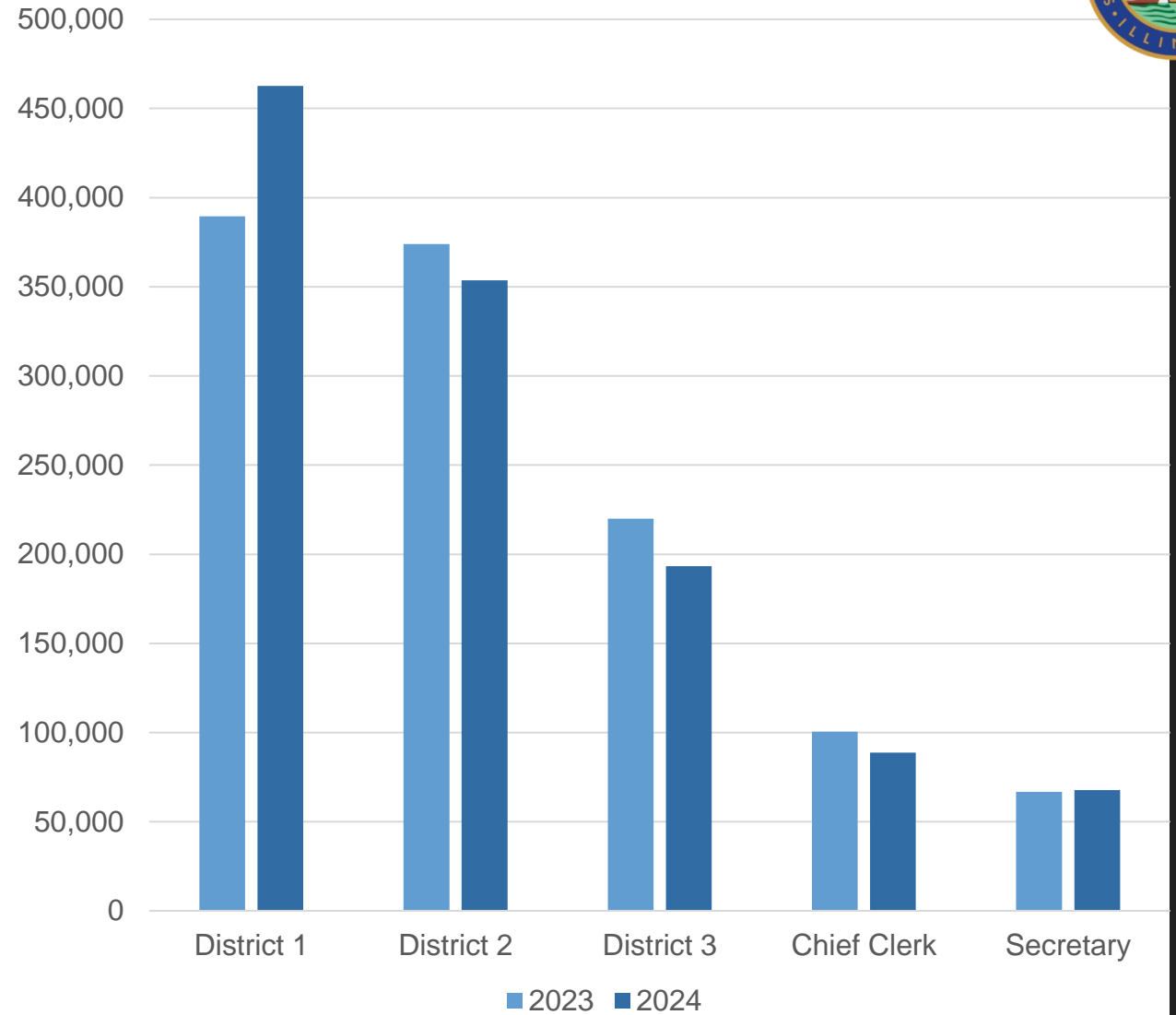
# Overtime

FY 2023

**\$1,150,483.92**

FY 2024 YTD

**\$1,166,051.24**



# FY 2025 Key Initiatives

Cook County  
Board of Review

- ⋮ **On-time Appeal Schedule**
- ⋮ **Information Security**
- ⋮ **Skill and Professional Development**
- ⋮ **Collective Bargaining Agreement**
- ⋮ **HR and Compliance Management**





Questions?

Cook County Board of Review  
Fiscal Year 2025 Proposed Budget