

FY2016 Amendment No. 22-S**SPONSORS:** Commissioner Steele, Commissioner Suffredin**APPROVED:** _____**DENIED:** _____**WITHDRAWN:** _____**NO SECOND:** _____**DEFERRED:** _____**SUBSTITUTED:** _____**SOURCE OF FUNDING:** Restore funding of Public Defender Investigators**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Fund (3) Investigator I positions for 05 Legal Investigations

BUDGETARY UNIT: Department 260 - Public Defender

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's</u>		<u>Commissioner's</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2600873	0638	Investigator I	14			3.0	\$129,681	\$129,681
8970097	0047	Administrative Assistant II	14	3.0	\$147,521	2.0	\$104,294	\$(43,227)
8970097	0907	Clerk V	11	33.0	\$1,329,165	32.0	\$1,282,864	\$(46,301)
8970097	0919	Business Office Supervisor	13	3.0	\$154,019	2.0	\$113,756	\$(40,263)
Personal Total:					\$1,630,705		\$1,630,595	\$(110)

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>	<u>To</u>	<u>Difference</u>
260-110	Sal & Wgs Of Reg Employees - (501010)	\$62,404,302	\$62,533,983	\$129,681
897-109	Turnover Adjustment - (501030)	\$(35,535,513)	\$(35,535,403)	\$110
897-110	Sal & Wgs Of Reg Employees - (501010)	\$349,306,877	\$349,177,086	\$(129,791)
Impersonal Total:		\$376,175,666	\$376,175,666	\$0