

**FY2016 Amendment No. 24-S****SPONSORS:** Commissioner Sims**APPROVED:** \_\_\_\_\_**DENIED:** \_\_\_\_\_**WITHDRAWN:** \_\_\_\_\_**NO SECOND:** \_\_\_\_\_**DEFERRED:** \_\_\_\_\_**SUBSTITUTED:** \_\_\_\_\_**SOURCE OF FUNDING:** N/A**IMPACT OF AMENDMENT:** \$0**EXPLANATION OF AMENDMENT:**

Restoring 4 positions in the Department of Facilities Management

**BUDGETARY UNIT:** 200-Department of Facilities Management

<u>BU Code</u>	<u>Job Code</u>		<u>Grade</u>	<u>President's Recommendation</u>		<u>Commissioner's Recommendation</u>		<u>Difference</u>
				<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	<u>Salaries</u>	
2001006	4731	Information Elevator Starter	X14			1.0	\$43,454	\$43,454
2001008	4731	Information Elevator Starter	X14			1.0	\$39,028	\$39,028
2001010	4731	Information Elevator Starter	X14			1.0	\$43,454	\$43,454
2001011	4731	Information Elevator Starter	X14			1.0	\$39,746	\$39,746
<b>Personal Total:</b>							\$165,682	\$165,682

<u>Dep/Acct</u>	<u>Description</u>	<u>From</u>		<u>To</u>	<u>Difference</u>
200-110	Sal & Wgs Of Reg Employees - (501010)	\$37,903,314		\$38,068,996	\$165,682
200-333	Institutional Supplies - (530270)	\$2,200,000		\$2,034,318	\$(165,682)
<b>Impersonal Total:</b>		\$40,103,314		\$40,103,314	\$0