



# **Office of the President**

## **FY2017 Budget Presentation**

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**October 19, 2016**

# Office of the President

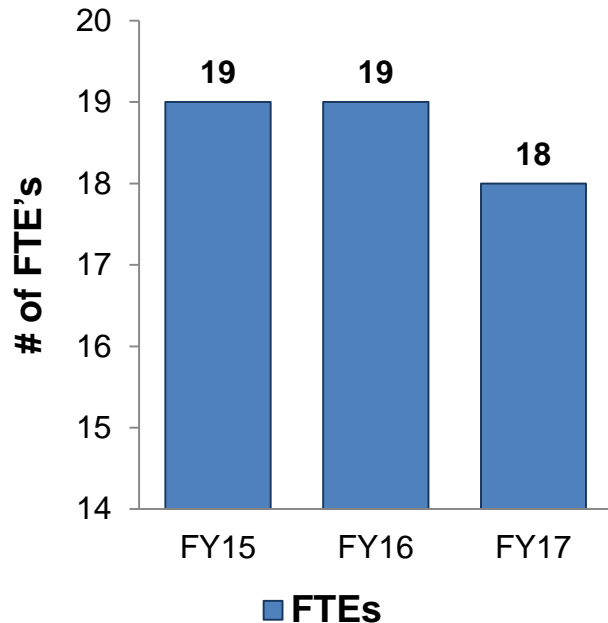
## FY2017 Budget Presentation



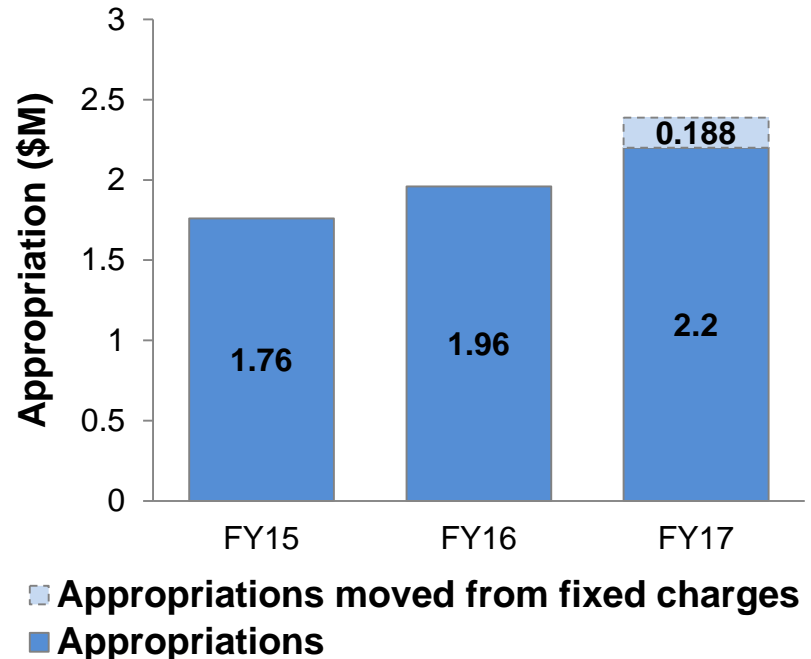
### Mission

The President of the Cook County Board of Commissioners is the Chief Executive Officer of Cook County. The President oversees the Offices Under the President and is charged with presenting a balanced budget to the Board of Commissioners.

#### Staffing

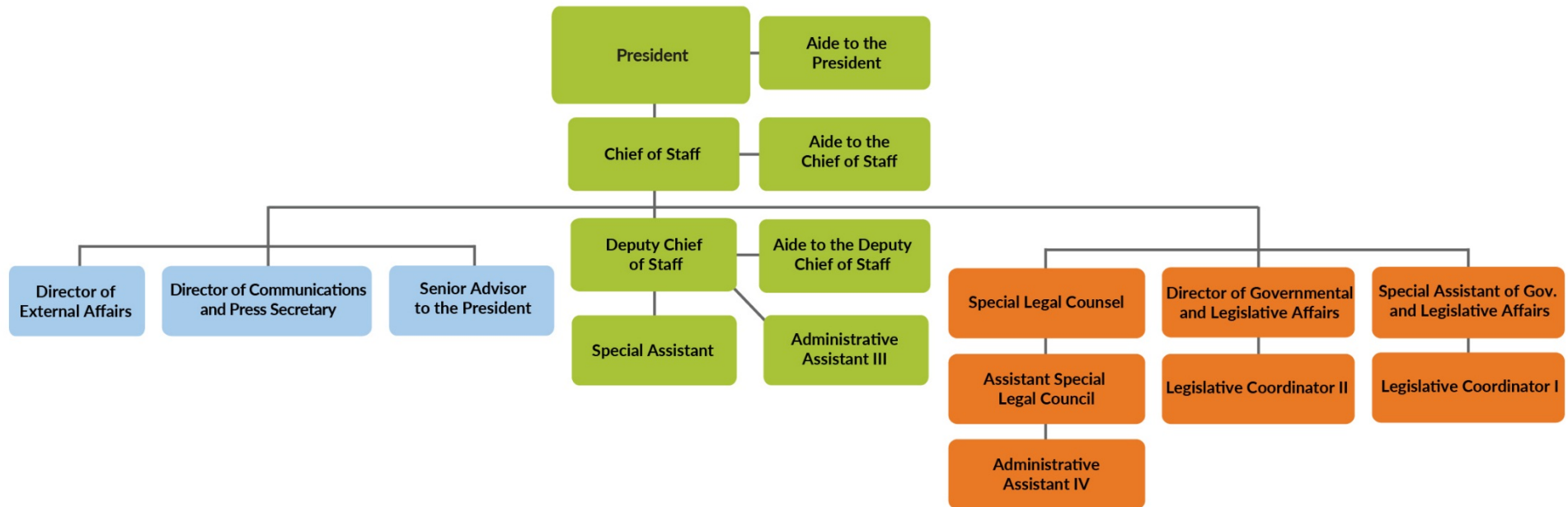


#### Budget



# Office of the President – Organization Chart

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## FY2016 Accomplishments

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### Fiscal Responsibility

- Emphasized long-term fiscal sustainability through increased pension funding, continuing workforce reduction, ending diversion of Motor Fuel Tax funding (now MFT funds support transportation initiatives)
- Shrank real estate footprint and operational costs through warehouse consolidation, jail campus demolition, and leasing empty space

### Innovative Leadership

- Supported permanent sustained jail population reduction and support of legislation to provide expedient representation to pre-trial youth and adults
- Collaborated with neighboring counties on Chicago Regional Growth Initiatives to further regional economic growth and develop a regional plan to leverage foreign direct investment

### Transparency & Accountability

- Implemented a Countywide biometric Time and Attendance system to streamline timekeeping activities, allocating employee benefit costs to departments to facilitate transparency in total cost of operations
- Implemented on-line database for permits and inspections for Air division, so inspectors do not have to bring paperwork back to office to enter data

### Improved Services

- Continued to support Health System focus on improving customer experience through evidence-based practices, appropriate staffing, and Central Campus Redevelopment Project
- Successfully implemented Integrated Tax Processing System

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## 2017 Strategic Initiatives & Goals

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### Innovate

- Replace aging technologies (mainframes, aging phone system) even further with cloud-based servers and new voice-over-internet system
- Begin implementation of community shared solar power to maximize solar footprint and provide cheaper, cleaner energy to county participants

### Collaborate

- County residents and businesses will be able to pay most of their taxes through a unified online portal with the Integrated Tax Processing System
- Criminal justice stakeholders will automatically share data through Integrated Justice System

### Elevate

- Together with the City of Chicago, Cook County will provide financing, land analysis, remediation, and permit streamlining to entice businesses to develop in Industrial Growth Zones
- Economic Development will focus on sub-regional growth in the South Suburbs