

Richard J. Daley Center Room 1001 Chicago, Illinois 60602 (312) 603-5030 FAX (312) 603-4557 www.cookcountyclerkofcourt.org

### OFFICE OF THE CLERK OF THE CIRCUIT COURT OF COOK COUNTY

October 21, 2016

The Honorable John P. Daley Chairman, Finance Committee 118 N. Clark Street, Room 567 Chicago, Illinois 60602

Dear Chairman Daley:

Pursuant to your request, I have reviewed the Chicago Federation of Labor's FY2017 Efficiency Report. Please note that you will find, from our explanations that the increases in salary levels noted in this report, were not at the large levels indicated. In most of the cases, the budgeting methods, made it appear as if the employees received significant increases, but in actuality they did not. In some cases, there was actually a decrease in the budgeted position salary level. Listed below are our written responses to the issues raised.

- 1. Compensation Services 3350405: A new Manager IV-CCC position (Grade 17) added, at \$73,838, at the same time that the Clerk cut a similar position in this nine-person department that earned over 15 percent less than this new position. This employee actually works in our Chancery Division and not Compensation Services. The manager position in Compensation Services was used to promote a manager in Chancery due to a more pressing operational need in Chancery versus Compensation Services. This manager has over 30 years of experience, and therefore, the employee's longevity also affected the salary level. We are aware that some of our employees' positions are not in the correct business unit, and have already begun working on a project to make the corrections. (Exhibit 1)
- 2. Financial Planning & Control 3350406: 3 out of 10 positions in this department are above Grade 17, and 40 percent of the department earns over \$70,000/year, including the top two management slots, which pay \$112,260/year. This Department includes highly skilled professionals needed to run this Department effectively. This Department includes the Budget Chief Deputy Clerk (CPA), the Budget/Procurement Assistant Chief Deputy Clerk (PHD, CPPO), as well as the Procurement Chief Deputy Clerk. These are the administrators of our Budget and Procurement Departments and their salaries reflect their longevity and experience gained within and outside of the Clerk's Office. Also, an employee with over 25 years of service occupies the Grade 17 position and the salary reflects that longevity. (Exhibit 2)

Please see reverse

- 3. Records Management 3350603: The office grew from four to seven positions, and added a new Associate Clerk of the Circuit Court at G24, paying \$118,221/year. The Associate Clerk grade 24 position mentioned above was an existing position that was transferred from a Special Purpose Fund to the General Fund Records Management Business Unit to properly reflect the duties of the position. In FY2017, please note that there are only four (4) positions budgeted for this Office. (Exhibit 3)
- 4. Traffic Division 3351002: Procurement Analyst IV CCC, grade 17 salary increased by 52 percent to \$73,470. This employee, with over 20 years of service, transferred into this position in FY 2015. Due to an internal error there was a 2 year delay in processing the approved promotion. The employee received only an 11% salary increase from \$62,375 to \$69,609 for the promotion. However, due to Subsequent County approved cost of living increases, the employee's salary increased to \$73,470. This, however, does not equal to a 52% increase.(Exhibit 4)
- 5. Special Projects 5281452: Grade 22 Programmer IV, one of seven employees in this department, with a salary increase of over 42 percent to \$78,780. This part-time position was incorrectly budgeted at a full-time salary level in FY2016, but properly budgeted at a part-time salary level in FY2015. Therefore, the FY2016 position appeared to have a significant increase, when in actuality it did not. This position has been properly reflected as a part-time position in the FY2017 Budget. (Exhibit 5)
- 6. Traffic Division 3351002: Grade 17 Procurement Analyst IV CCC, with a salary increase of 52 percent to \$73,470, along with a grade 16 Administrative Support IV position, where salary was increased 26 percent to \$62,943. This Grade 17 Procurement Analyst IV position has already been discussed above in response #4. The report discussed this position twice. The employee in the grade 16 Administrative Support IV position, received a missed anniversary increase at the same time as a 6% salary increase for meritorious service, for a total increase of 8% (\$54,789 to \$59,636). The \$62,943 budget request reflects subsequent cost of living increases approved by the County. This, however, does not equal the 26% increase indicated above. (Exhibit 4)
- 7. District 2-Skokie 3351102: A grade 16 Manager III CCC position, with a salary increase of 46 percent to \$62,631. An employee with over 17 years of service was transferred into this position in FY 2015 at a salary of \$58,169, replacing an employee that earned \$43,339. The employee that transferred into the position did not receive a promotion. Whenever an employee is transferred from one business unit to another, for operational needs, the salary request for the current budget year will reflect the new employee's projected salary. The budgeted salary level was higher for FY2016, than FY2015 because of the longevity of service of the employee and because of County approved cost of living increases. The actual salary increase for this employee was 7.7% not 46%.. (Exhibit 6)

- 8. Criminal Division 3350902: A grade 20 Manager VII CCC position, with a 52 percent salary increase to \$84, 904. During the budgeting process for FY2015, we were aware that employee in this position would be retiring during FY2015 and therefore, the position would not need to be budgeted at the full salary. We therefore, working with the County Budget Department, budgeted the position at the reduced value of \$55,892 in FY 2015 to help balance the budget. The agreement with DBMS included raising the value back the following fiscal year to the full value of \$84,904. We subsequently hired someone into this position at a lesser salary of \$65,999. Therefore, in actuality this position salary level has been decreased. No one received a 52% salary increase. (Exhibit 7)
- 9. Family Law Administration 3350801: within this five-person department, 3 out of 5 positions are grade 18 and above, and the lone grade 16 Manager III CCC position saw a salary increase of over 40 percent to \$62,009. This 5 position business unit includes the Associate Clerk and part of the Clerk's management team whose salaries are in line with other managers. The employee that was transferred into the grade 16 Manager II position did receive a 13.3% salary increase from \$51,863 to \$58,752, and not a 40% increase. (Exhibit 8)
- 10. County-wide Operations Bureau 3350701: this department of one eliminated a grade 22

  Deputy General Counsel III CCC position at \$81,250 and replaced it with a grade 22 Chief

  Deputy Clerk III position at \$115,093/year. This position is currently budgeted for \$73,090 for

  FY2017. The Deputy General Counsel III position it replaced was budgeted for \$81,250 in FY

  2015 a reduction of 10%. There is an even greater reduction in FY2017 of 36.5% from the

  FY2016 budgeted amount for the Chief Deputy Clerk III. (Exhibit 9)

Should you have any additional questions, please feel free to contact me at (312) 603-5071, or have someone from your staff contact my Chief Financial Officer, Richard Abrams, at (312) 603-5044.

Sincerely.

Dorothy Brown

Clerk of the Circuit Court

Cc: Richard Abrams, Chief Financial Officer

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	Title	H.	27.4	Aptroved & Adopted	Department	Request	President's	Reçommendati
5534	Assistant Manager III-Finance	Grade	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos,	
5636	Accountant II Senior - Clerk of the Circuit	14	1.0	52.862	1.0	61,076		Salari
	Court	14	1.0	F 61 067	2.0	126,128	1.0	61,0
5798	Administrative Support II	14				120,120	2.0	126,1
5805	Bookkeeper VI-CCC	14	1.0	54,195	1.0	56,284	1.0	50.0
0142	Accountant II	13	1.0	59 538	1.0	52,610	1.0	56,2
0551	Court Clerk (		5,0	280,619	6.0	348,822	5.0	52,6
5639	Administrative Assistant I Senior (CCC)	13	1.0	51.033			5.0	290,0
0046	Administrative Assistant I	13	1.0	54.168	1.0	56,799	4.0	
5532	Assistant Manager I - Court Operations	12	1.0	50,580	1.0	52,230	1.0	56,79
5635	Accountant   Senior - Clerk of the Circuit	12	1.0	49.544	1.0	51,100	1.0	52,23
(	Court Centor - Clerk of the Circuit	12	4.0	205.432	4.0		1.0	51,10
0141 A	Accountant	4.4			+.∪	218,266	4.0	218,26
0173 B	Bookkeeper III	11	5.0	236,576	4.0	194,133	2.0	÷
	Plerk V	11	2.0	94,135	2.0	99,131	3.0	145,358
-	Pata Entry Operator III	11	1.0	46,301	2.0	95,632	2.0	99,13
_		11	1.0	46,301	1.0		2.0	95,632
C	inancial Room Clerk III - Clerk of the Circuit ourt	11	1.0	47,229	1.0	47,816	1.0	47,816
4220 CI	lerk IV, Senior (Courts)	10	the same of the	C 11 2000	1.0	48,771	1.0	48,771
5627 Bc	pokkeeper II Senior-Clerk of the Circuit	10	8.0	335,621	13.0	557,715	12.0	5 to 100 to 100 and 10
Co	purt surface of the circuit	10	1.0	42,049	1.0	44,571	13.0	557,715 44,571
05 Con 5779 Din	mpensation Services - 3350405	A 1869 AN 125W	55.0	\$2,955,554	60.0	\$3,304,756	58.0	\$3,197,244
The second of	ector of System Decision Support	24	1.0	52,132	10	****** - ****		
5700 E	ief Deputy Clerk IV	23	1.0	110,041	- 1.0	58,104	1.0	58,104
5733 Exe	ecutive Assistant VII-CCC	23	1.0	100,591	1.0	113,497	1.0	113,497
	nager IV-CCC	17	1.0 X	The second secon	_ 1.0	104,148	1.0	104,148 '
	nager III-CCC	16	1.0	The second secon	1.0	77,385	1.0	77,385
5772 Pers	sonnel Analyst III-CCC	16	1.0	63,892	1.0	66,100	1.0	
and the same								DD 11111
5739 Gen	eral Office Assistant VI - CCC	14		61,396	1.0	63,564	1.0	66,100
5739 Gen	ager	14 12	1.0	54,738	1.0	63,564 56,416	1.0	63,564
5739 Gen 5654 Man	ager	12	1.0	54,738 40,180	100	A THE STREET, STATE AND ADDRESS OF THE PARTY A	1.0	63,564 56,416
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5739 Gen 5654 Man 5537 Time	ager Auditor I cial Planning & Control - 3350406	12	1.0	54,738 40,180	1.0 1.0	56,416	1.0	63,564 56,416
5739 Gen 5654 Man 5537 Time 06 Finan 5497 Chief	e Auditor I  cial Planning & Control - 3350406  Deputy Clerk IV  Deputy Clerk IV  2	12 10	1.0 1.0 1.0	54,738 40,180 37,846 \$594,654	1.0 1.0 1.0 9.0	56,416 41,221 39,514 \$619,949	1.0 1.0 1.0 9.0	63,564 56,416 41,221 39,514 \$619,949
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5739 Gen 5654 Man 5537 Time  06 Finan 5497 Chief 5486 Assist 0202 Budge 5745 Mana 55775 Procur 5534 Assist 6739 Genera 6774 Procur 0046 Admini 6540 Purcha  5 Executive (  01 Executive (  01 Executive (  15 Executive (  16 Texas (  17 Chief of Human)  197 Chief De	cial Planning & Control - 3350406  I Deputy Clerk IV Deputy Clerk III Deputy Clerk IV Deputy Clerk III Deputy Cle	12 10 3 2 0 7 7	1.0 1.0 9.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	54,738 40,180 37,846 \$594,654 112,260 112,260 78,005 73,102 55,568 49,296 49,792 50,538 49,590 42,023 \$672,434	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	56,416 41,221 39,514 \$619,949 115,693 116,935 80,885 74,932 52,248 57,223 51,412 51,395 51,966 43,209	1.0 1.0 9.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	63,564 56,416 41,221 39,514 \$619,949 115,693 116,935 80,885 74,932 52,248 57,223 51,412 51,395 51,966
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5739 Gen 5654 Man. 5537 Time  06 Finan 5497 Chief 5496 Chief 5486 Assist 0202 Budge 5745 Manag 5775 Procur 5534 Assist 5739 Genera 5774 Procur 0046 Admini 5540 Purcha  05 Executive ( 01	Additor	12 10 3 2 0 7 7	1.0 1.0 9.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	54,738 40,180 37,846 \$594,654 112,260 112,260 78,005 73,102 55,568 49,296 49,792 50,538 49,590 42,023 \$672,434 133,928 100.591 87,920	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	56,416 41,221 39,514 \$619,949  115,693 116,935 80,885 74,932 52,248 57,223 51,412 51,395 51,966 43,209 \$695,898	1.0 1.0 9.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	63,564 56,416 41,221 39,514 \$619,949 115,693 116,935 80,885 74,932 52,248 57,223 51,412 51,395 51,966 43,209 \$695,898

Code	Title	Grad	e ETCo.	Adopted	THE RESERVE	THE RESEARCH TO	President's R	
5534	Assistant Manager III-Finance	14	101	Salaries	FTE Pos.	Salaries	FTE Pos.	Salarie
636	Accountant II Senior - Clerk of the Circuit	14	1.0	52,862	1.0	61,076	1.0	61,0
	Court	14	1.0	61,067	2.0	126,128	2.0	126,12
798	Administrative Support II	14	1.0	54,195	1.0	56,284	1.0	56,28
305	Bookkeeper VI-CCC	14	1.0	50,538	1.0	52,610	1.0	T TEM - 1111
42	Accountant II	13	5.0	280,619	6.0	348,822	5.0	52,61
51	Court Clerk I	13	1.0	51,033	.00			290,08
39	Administrative Assistant I Senior (CCC)	13	1.0	54,168	1.0	56,799	1.0	FC 70
46	Administrative Assistant I	12	1,0	50,580	1.0	52,230	1.0	56,79
32	Assistant Manager I - Court Operations	12	1.0	49,544	1.0	51,100	1.0	52,23
35	Accountant I Senior - Clerk of the Circuit	12	4.0	205,432	4.0	218,266	4.0	51,10
	Court .		V 414	200, 102	4.0	2 10,200	4.0	218,26
41	Accountant I	11	5.0	236,576	4.0	194,133	3,0	145,358
	Bookkeeper III	11	2.0	94,135	2.0	99,131	2.0	99,13
	Clerk V	11	1.0	46,301	2.0	95,632	2.0	95,632
	Data Entry Operator III	11	1.0	46,301	1.0	47,816	1.0	47,816
3	Financial Room Clerk III ~ Clerk of the Circu	it 11	1.0	47,229	1.0	48,771	1.0	48,771
-	Clerk IV, Senior (Courts)	40						10,771
	Bookkeeper II Senior-Clerk of the Circuit	10	8.0	335,621	13.0	557,715	13.0	557,715
	Court	10	1,0	42,049	1.0	44,571	1.0	44,571
15.0	ompensation Services - 3350405		55.0	\$2,955,554	60.0	\$3,304,756	58.0	\$3,197,244
	Director of System Decision Support	24						
	Chief Deputy Clerk IV	24	1.0	52,132	1,0	58,104	1.0	58,104
1 1000	Executive Assistant VII-CCC	23	1.0	110,041	1.0	113,497	1.0	113,497
	Manager IV-CCC	23	1.0	100,591	1.0	104,148	1.0	104,148
	Manager III-CCC	17	1.0	73,838	1.0	77,385	1.0	77,385
	Personnel Analyst III-CCC	16	1.0	63,892	1.0	66,100	1.0	66,100
***	General Office Assistant VI - CCC	16	1.0	61,396	1.0	63,564	1.0	63,564
	Anager	14	1.0	54,738	1.0	56,416	1.0	56,416
-	ime Auditor I	12	1.0	40,180	1.0	41,221	1.0	41,221
	IIIIe Additol 1	10	1.0	37,846	1.0	39,514	1.0	39,514
6 Fir	nancial Planning & Control - 3350406		9.0	\$594,654	9.0	\$619,949	9.0	\$619,949
	hief Depuly Clerk IV	23	1.0	112,260	1.0	445.000		
	hief Deputy Clerk III	22		112,260	1.0	115,693	1,0	115,693
	ssistant Chief Deputy Clerk I	20	1.0	78,005	1.0	116,935	1.0	116,935
	udget Analyst II	17	1.0	73,102		80,885	1.0	80,885
	anager IV-CCC	17	1.0	10,102	1.0	74,932	1.0	74,932
	ocurement Analyst III - CCC	16	1.0	55,568	1.0	52,248	1.0	52,248
	ssistant Manager III-Finance	14	1.0	49,296	1.0	57,223	1.0	57,223
	eneral Office Assistant VI - CCC	14	1.0	49,792	1.0	51,412	1.0	51,412
	ocurement Analyst I - CCC	14	1.0		1.0	51,395	1.0	51,395
	Iministrative Assistant I	12	1.0	50,538	1,0	51,966	1.0	51,966
	rchasing Specialist III	12	1.0	49,590	10			
- 127	g opening III	12	1	42,023	1.0	43,209	1.0	43,209
	tive Clerk for Public Policy		10.0	\$672,434	10.0	\$695,898	10.0	\$695,898
Exe	cutive Clerk for Public Policy - 3350501							
Ch	ief of Staff/Executive Clerk Public Policy & man Resources	24	1.0	133,928	1.0	137,281	1.0	137,281
	ief Deputy Clerk IV	23	1.0	100,591	1.0	109 674	4.0	
		22	1.0	87,920	1.0	103,671 91,030	1.0	103,671
AS	order bobatt ololk ill						1.0	91,030

Exhibit 3

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CO
DEPARTMENT 335 - CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK

Job			2016 Ap	proved &	Department R	equest	Presidents R	ecommendation
Code	Title	Grade	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
5680	Timekeeper-Administrative Assistant I-Clerk of the Circuit Court	14	1.0	48,566	1.0	49,820	1.0	49,82
5544	General Office Assistant I	10	1.0	41,195	1.0	42,845	1.0	42,84
n2	General Services - 3350502		6.0	\$484,218	6.0	\$499,269	6.0	\$499,26
5728	Executive Clerk-Court Operations (CCC)	24	1.0	124,399	1.0	127,512	1.0	127,513
5746	Manager V-CCC	18	1.0	62,943	1.0	64,818	1.0	64,818
5745	Manager IV-CCC	17	1.0	48,323	1.0	49,535	1.0	49,53
5534	Assistant Manager III-Finance	14	1.0	45,064	1.0	46,907	1.0	46,907
0046	Administrative Assistant I	12	1.0	53,109	1.0	54,846	1,0	54,846
0907	Clerk V	11	2.0	96,817	3.0	147,794	3.0	147,794
0955	Data Entry Operator III	11	1.0	45,110				and anothers
4210	Data Entry Operator II, Sr (Courts)	10	1.0	41,473				
4220	Clerk IV, Senior (Courts)	10	1.0	33,842	1.0	36,432	1,0	36,432
1220	CIOILTY, COMO (COURTS)	-10	10.0	\$551,080	9.0	\$527,844	9.0	\$527,844
03	Public Information - 3350503		1.3000000000000000000000000000000000000	earl in resemble	eox 14 X 200 E2			
0010	Associate Clerk of the Circuit Court	24	1.0	108,718	1.0	111,439	1.0	111,439
5488	Assistant Chief Deputy Clerk III	22	1.0	71,659	1.0	73,965	1.0	73,965
5737	Deputy General Counsel I - CCC	20	1.0	76,842	1.0	81,884	1.0	81,884
4220	Clerk IV, Senior (Courts)	10			1.0	33,792	1.0	33,792
5544	General Office Assistant I	10	1.0	40,783	1.0	46,191	1.0	46,191
0.4	2050504		4.0	\$298,002	5.0	\$347,271	5,0	\$347,271
5793	Human Resources - 3350504  Chief Human Resources Officer-CCC	24	1.0	120,378	1.0	123,392	1.0	123,392
5497	Chief Deputy Clerk IV	23	3.0	312,526	3.0	327,608	3.0	327,608
5488	Assistant Chief Deputy Clerk III	22	1.0	107,867	1.0	110,569	1.0	110,569
5486	Assistant Chief Deputy Clerk I	20	1.0	84,904	1.0	88,770	1.0	88,770
5804	Administrative Support VIII	20	1.0	84,904	1.0	87,433	1.0	87,433
.0739	Labor Relations Analyst	16	1.0	65,835	1.0	67,587	1,0	67,587
5744	Manager III-CCC	16	1.0	66,827	1.0	68,766	1.0	68,766
57.72	Personnel Analyst III-CCC	.16	1.0	66,827	1,0	43,724	1.0	43,724
5771	Personnel Analyst I - GCC	14	1.0	53,927	1.0	55,576	1.0	55,576
5798	Administrative Support II	14	2.0	98,418	2.0	102,372	2,0	- 102,372
5532	Assistant Manager I - Court Operations	12	1.0	39,978	1.0	41,011	1.0	41,011
5545	General Office Assistant III	11	1.0	37,097	1.0	38,975	1.0	38,975
			15.0	\$1,139,488	15.0	\$1,155,783	15.0	\$1,155,783
	ecutive Clerk for Operations							
01	Executive Clerk for Operations - 3350601			75.3	v		6.6	
0010	Associate Clerk of the Circuit Court	24	1.0	118,211	1.0	121,171	1.0	121,171
5732	Executive Assistant VI - CCC	22	1.0	92,879	1.0	95,646	1.0	95,646
5802	Administrative Support VI	18	1.0 3.0	61,090 <b>\$272,180</b>	3.0	63,490 <b>\$280,307</b>	3.0	63,490 <b>\$280,307</b>
02	Special Projects - 3350602			W. W. W. W. W.		4200 001		<b>4200,00</b> ,
5748	Manager VII-CCC	20	1.0	84,482	1.0	87,066	1.0	87,066
Kno	Decords Management 2250602		1.0	\$84,482	1.0	\$87,066	1.0	\$87,066
0010	Records Management - 3350603 Associate Clerk of the Circuit Court	24	1.0	118,211	1.0	121,171	1.0	121,171
0608	Court Clerk/Trainer	15	1.0	65,739				
5752	MIS Analyst I (Networks)-CCC	14	1.0	54,467	1.0	56,308	1.0	56,308
a	MIS Technician III-CCC	14	1.0	58,407	1.0	60,101	1.0	60,101
5756	ITALO LOURINGIA III OOO		and the self self self self self self self sel		1.0	40,101	110	201101
5756 0046	Administrative Assistant I	12	1.0	53,109				

Job		Grade		Approved & Adopted	Department	Request	President's	Recommendation
5488	Assistant Chief Deputy Clerk III	22	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salaries
5486	Assistant Chief Deputy Clerk I	20	1,0	84,482	1.0	87,066	1.0	87,066
5688	Courtroom Manager IV-Clerk of the Circuit	t 19	1.0	79,178	1.0	82,228	1.0	82,228
E740	Court	10	1.0	86,183	1.0	90,242	1.0	90,242
5746	Manager V-CCC	18	1.0	75,700	1.0	78,616	1.0	78,616
5802 5776	Administrative Support VI	18	2.0	140,557	2.0	146,749	2.0	146,749
	Procurement Analyst IV - CCC	米17	1.0	73,470	1.0	75,309	1.0	75,309
5801 5684	Administrative Support V	17	1.0	70,947	1.0	73,175	1.0	73,175
2084	Assistant Manager V-Clerk of the Circuit Court	16	1.0	56,123	1.0	58,507	1.0	58,507
5744	Manager III-CCC	16	1.0	63,257	4.0	04.000		
5800	Administrative Support IV	<b>*</b> 716	1.0	62,943	1.0	64,893	1.0	64,893
0608	Court Clerk/Trainer	15	1,0	02,943	1.0	65,565	1.0	65,565 -
5743	Manager II-CCC	15	1.0	50,000	1.0	67,888	1.0	67,888
0552	Court Clerk II	14	9.0	56,968	1.0	58,530	1.0	58,530
5534	Assistant Manager III-Finance	14	4.0	546,695	8.0	504,512	8.0	504,512
5636	Accountant II Senior - Clerk of the Circuit Court	14	1.0	208,851 61,067	4.0	215,823	4,0	215,823
	Timekeeper-Administrative Assistant I-Clerk of the Circuit Court	14	1.0	58,991	1.0	61,570	1.0	61,570
	Manager I-CCC	14	1.0	53,126	1.0	55,384	1.0	FE 204
	Cashier V-CCC	14			5.0	300,280	5:0	55,384
	Computer Operator I, Sr (Courts)	13	1.0	56,878	1.0	58,737	1.0	300,280
1000	Court Clerk	13	27.0	1,489,103	20.0	1,156,018	20.0	58,737
	Financial Room Clerk V-Clerk of the Circuit Court	13	2.0	113,756	Jan minist		20.0	1,156,018
	Cashier IV	13	3.0	170,634	2.0	111,882	2.0	444.000
	Warrant Clerk	13	1.0	56,878	1.0	58,737	59)	111,882
	Administrative Assistant I	12	13.0	668,852	11.0	600,691	1.0	58,737
,	Cashler III	12	2.0	101,160	2.0	108,181		600,691
	Computer Operator I	12	1.0	45,274	1.0	45,855	2.0	108,181
C	Financial Room Clerk IV - Clerk of the Circuit	12	1.0	53,109		70,000	1.0	45,855
C	Data Entry Operator III Senior - Clerk of the Dircuit Court	12	1.0	53,109	1.0	54,846	1,0	54,846
	xpungement Clerk III lerk V	_12			1.0	52,076	1.0	52,076
	The second secon		14.0	650,150	8.0	396,581	8.0	396,581
	ashier II Senior-Clerk of the Circuit Court	11	2.0	95,454	1.0	48,771	1.0	48,771
	xpungement Clerk II	11			1.0	48,775	1.0	48,775
	ashier II	10	9.0	377,311	6.0	269,444	6.0	269,444
	ata Entry Operator II, Sr (Courts)	10	1.0	42,005	1.0	43,375	1.0	42,946
22 Fir	lerk IV, Senior (Courts) hancial Room Clerk II-Clerk of the Circuit ourt	10	1.0	1,430,235 44,022	30.0	1,299,843	30.0	1,299,508
Suburb	oan Operations Bureau ourban Operations Bureau Administratio		142.0	\$7,331,155	120.0	\$6,547,543	120.0	\$6,546,779
IO Ass	and to Other the Colores	24	1.0	119,266	, 1.0	400.000		
	sistent Object Development	20	1.0	79,972	The second secon	122,253	1.0	122,253
			2:0		1.0	83,050	1.0	83,050
	rict 2 - Skokie - 3351102		2.0	\$199,238	2.0	\$205,303	2.0	\$205,303
	The state of the s		and the same of the same of	The second secon				
7 Ass	sistant Chief Deputy Clerk II	21	1.0	77,225	1.0	79 640	10	70.040
7 Ass 6 Mar	sistant Chief Deputy Clerk II	21	1.0	77,225 122,584	1.0	79,649 127,279	1.0	79,649 127,279

### PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE DEPARTMENT 528 - CLERK OF THE CIRCUIT COURT AUTOMATION FUND

Job				opproved &	Department R	equest	President's	Recor
Code		Grade	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	
0907	Clerk V	11	1.0	47,229	1.0	48,771	1.0	
4220	Clerk IV, Senior (Courts)	10	1.0	44,017	1.0	45,453	1.0	
			22.0	\$1,370,871	22.0	\$1,410,956	22.0	
04	Data Center Operations - 5280576							
5497	Chief Deputy Clerk IV	23	1.0	115,093	1.0	119,891	1.0	
5767	MIS System Programmer IV-CCC	23	2.0	197,329	2.0	204,414	2.0	
1108	Programmer IV	22	1.0	55,842	1.0	57,642	1.0	
5766	MIS System Programmer III-CCC	22	3.0	332,446	3,0	347,041	3.0	
5761	MIS Mainframes Manager-CCC	18	1.0	78,005	1.0	81,658	1,0	2.20
4205	Computer Operator II, Sr (Courts)	15	3.0	184,518	3.0	192,969	3.0	
1102	Computer Operator II	14	1.0	56,544	11 11 11 11	- more a side plantage and		+
5756	MIS Technician III-CCC	14	2.0	118,575	2.0	124,346	2.0	
1101	Computer Operator I	12	2.0	94,655	2.0	99,015	2.0	-
5637	Data Entry Operator III Senior - Clerk of the Circuit Court	12		1		1		fict-
05.9	Special Projects - 5281452		16.0	\$1,233,008	15.0	\$1,226,977	15.0	
5497	Chief Deputy Clerk IV	23	1.0	102,108	1.0	105,557	1.0	
108	Programmer IV	22	1.0	78,780	0.7	58,626		W
	MIS Analyst II (Methods)-CCC	20	1.0	74,577	1.0	76,801	1.0	4
	MIS Analyst VII Administration - CCC	18	1.0	70,594	1.0	72,980	1.0	
	MIS Analyst V Administration - CCC	16	1.0	68,512	1.0	71,528	1.0	W
-	Computer Technician III	14	1.0	45,288	1.0	46,640	1.0	
542	Data Auditor I	10	1.0	39,583	1.0	40,667	1.0	-
			7.0	\$479,442	6.7	\$472,799	6.7	
100	alaries and Positions	700	84.0	\$6,145,687	80.2	\$6,110,480	80.2	\$
TUMBLE	er Adjustment			(137,285)		(183,314)		
)perati	ing Funds Total		84.0	\$6,008,402	80.2	\$5,927,166	80.2	

Job		1	2016	Approved & Adopted	Department Re	equest	President's	Recommendatio
Code		Grade	FTE Pos.	Salaries	FTE Pos.	Salaries	FTE Pos.	Salarie
5744	Manager III-CCC	<b>*</b> 16	1.0	62,631	1.0	64,250	1.0	64,25
0552	Court Clerk II	14	6.0	360,826	8.0	492,766	8.0	492,76
0551	Court Clerk I	13	13.0	683,540	11.0	608,992	11.0	608,58
5630	Cashier IV	13	3.0	152,159	3,0	156,251	3.0	156,25
5640	Warrant Clerk	13	1.0	56,878	1.0	58,737	1.0	58,73
0046	Administrative Assistant I	12	7.0	363,782	5.0	271,614	5.0	271,61
6587	Expungement Clerk III	12		3	1.0	51,214	1.0	51,21
0907	Clerk V	<sub>22</sub> 11	5.0	237,040	3.0	148,234	3.0	148,23
0955	Data Entry Operator III	11			2.0	97,542	2.0	97,54
6586	Expungement Clerk II	11			1.0	46,538	1.0	
0227	Cashier II	10	2.0	86,316	5.0	211,922	5.0	46,53
4210	Data Entry Operator II, Sr (Courts)	10	1.0	42,004	1,0	43,468		211,92:
4220	Clerk IV, Senior (Courts)	10	16.0	653,848	12.0	528,212	1.0	43,468
5622	Financial Room Clerk II-Clerk of the Circu	it 10	10.0	000,040	2.0	88,268	12.0	528,21;
-	Court							88,26
03 !	District 3 - Rolling Meadows - 3351103		60.0	\$3,044,313	61.0	\$3,225,435	61.0	\$3,225,023
5497	Chief Deputy Clerk IV		1.0	440 400	4.0	100 100		15
5731	Executive Assistant V - CCC	23 21	1.0	119,182	1.0	122,167	1111 1 1 1 1 H	
5746	Manager V-CCC	18		100,094	1.0	88,680	1.0	88,68(
5745	Manager IV-CCC	100 7	1.0	70,244	1.0	72,728	1.0	72,728
5685	Courtroom Manager I-Clerk of the Circuit	17 16	1.0	72,740	1.0	74,564	1.0	74,564
70 E	Court	10	1.0	63,892	1.0	66,074	1.0	66,074
0608	Court Clerk/Trainer	15		121 14 141	1.0	67,888	1.0	67,888
0552	Court Clerk II	14	10.0	606,416	7.0	441,448	7.0	441,448
6646	Cashier V-CCC	14			2.0	123,120	2.0	123,120
0551	Court Clerk I	13	10.0	544,565	17.0	947,262	17.0	947,262
5630	Cashler IV	13	2.0	113,756	5 55			
5639	Administrative Assistant I Senior (CCC)	13	1.0	54,168	1.0	55,941	1.0	EE 044
5640	Warrant Clerk	13	1.0	56,878	1.0	58,737	1.0	55,941
0046	Administrative Assistant I	12	8.0	403,307	8.0	432,392	8.0	58,737
0228	Cashier III	12	1.0	50,008	2.0	103,437	2.0	432,392
5543	Data Auditor III	12	1.0	44,394	1.0	46,352	1.0	103,437
0907	Clerk V	11	5.0	242,294	4.0	201,840	- DE DEC MASSI	46,352
0955	Data Entry Operator III	11	1.0	47,229	11.0	201,040	4.0	201,840
	General Office Assistant III	11	1.0	42,023	1.0	42 070	4.0	10.070
	Cashier II Senior-Clerk of the Circuit Court	11	1.0	47,229		43,876	1.0	43,876
	Expungement Clerk II	11	H H	्राची की किया कर	1.0	46 605		more ====================================
	Cashier II	10	6.0	244,724	1.0	46,685	1.0	46,685
210	Data Entry Operator II, Sr (Courts)	10	7.0	297,155	3.0	174,122	4.0	174,122
	Clerk IV, Senior (Courts)	10	24.0	983,998		135,686	3.0	135,256
	Financial Room Clerk II-Clerk of the Circuit	10	100	300,330	20.0	867,721	20.0	866,850
	Court				Z.V	86,750	2.0	86,750
04 Di	strict 4 - Maywood - 3351104		84.0	\$4,204,296	80.0	\$4,257,470	79.0	\$4,134,002
	Chief Deputy Clerk IV	23	1.0	447.000	9 0 s			
	fanager V-CCC	18	1.0	117,999	1.0	121,703	1.0	121,703
	ourtroom Manager I-Clerk of the Circuit	16	3.0 1.0	176,689 45,288	3.0	189,025	3.0	189,025
C	ourt		0 100	40,400	1.0	46,747	1.0	46,747
3.111	ookkeeper VIII-CCC	16	1.0	67,831	1.0	70,931	1.0	70,931
308 C	ourt Clerk/Trainer	15	1.0	65,739	1.0	67,888	1.0	67,888
338 In	vestigator I ourt Clerk II	14	1.0	46,201	1.0	47,395	1.0	47,395

5497 5738 5748 5687 6 5746 5686 6 5682 7 5744 5807 8 0608 0552 6742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 C 65629 C 6586 Ex 0227 C 4210 D a 4220 C le	Title  Criminal Division - 3350902  Chief Deputy Clerk IV  Deputy General Counsel III - CCC  Manager VII-CCC  Courtroom Manager III-Clerk of the Circuit  Manager V-CCC  Court Court  Manager III-Clerk of the Circuit  Court  Timekeeper-Administrative Assistant III-Cle  of the Circuit Court  Manager III-CCC  Bookkeeper VIII-CCC  Court Clerk/Trainer  Court Clerk II  Manager I-CCC  Court Clerk II  Manager I-CCC  Manager III-CCC  Manager III-Clerk II  Manager III-CCC  Manager III-CCC  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-Clerk III  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-Clerk III  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-CCC  Manager III-Clerk III  Manager III-Clerk IIII  Manager II	18 17 erk 16 16 16 15 14 14 13 13 13 13 11 11	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	Adopted Salaries  113,949 102,621 84,904 74,209 63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786 56,878  316,125	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$\text{Salaries}\$  119,345 107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	\$\text{Salaries}\$  119,345 107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5497 5738 5748 5687 6687 6686 6682 5744 5807 80608 6552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 00907 Cl 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Chief Deputy Clerk IV Deputy General Counsel III - CCC Manager VII-CCC Courtroom Manager III-Clerk of the Circuit Manager V-CCC Courtroom Manager III-Clerk of the Circuit Court Timekeeper-Administrative Assistant III-Cle of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC court Clerk I Manager I-CCC Manager I-CCC Court Clerk I Manager I-CCC Manager I-CCC Manager I-CCC Court Clerk I Manager I-CCC Manager I-CCC Manager I-CCC Manager I-CCC Manager I-CCC Manager I-CCC Manager III-Clerk II Manager III-Clerk II Manager III-CLerk III Manager III-CLerk III Manager III-CLerk III Manager III-CLerk III	22 20 18 18 18 17 erk 16 16 16 15 14 13 13 13 13 13 11 11	1.0 1.0 1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	102,621 84,904 74,209 63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 32.0 1.0	107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0	107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5738 5748 5687 5686 5682 5744 5807 B 0608 C 5542 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Cl 5629 C a 6586 Ex 0227 C a 4210 D a 4220 Cle	Deputy General Counsel III - CCC Manager VII-CCC Courtroom Manager III-Clerk of the Circuit Court Manager V-CCC Courtroom Manager III-Clerk of the Circuit Court Timek eeper-Administrative Assistant III-Ck of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk I Manager IV Mata Entry Operator IV Marrant Clerk dministrative Assistant I Manifer III-Cerk Manifer IV Marrant Clerk Manifer III-CCC Marrant Clerk Manager III-CCC Manager III-CCC Manager III-CCC Manager III-CCC Manager III-CLER Manager III-Clerk III-CLER Manager IIII-CLER Manager III-CLER Manager III-CLER Manager III-CLER Manager III-CLE	22 20 18 18 18 17 erk 16 16 16 15 14 13 13 13 13 13 11 11	1.0 1.0 1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	102,621 84,904 74,209 63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 32.0 1.0	107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0	107,293 65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5748   5687   6   6   6   6   6   6   6   6   6	Manager VII-CCC Courtroom Manager III-Clerk of the Circuit Court Manager V-CCC Courtroom Manager III-Clerk of the Circuit Court Timekeeper-Administrative Assistant III-Cle of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk II Manager I-V Varrant Clerk I data Entry Operator IV Varrant Clerk dministrative Assistant I lerk V ashier II Senior-Clerk of the Circuit Court court Clerk II	# 20 18 18 17 erk 16 16 16 15 14 13 13 13 13 11 11	1.0 1.0 1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	84,904 74,209 63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0	65,999 77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5687 (C) 5746 (C) 5682 (T) 5688 (C) 5744 (N) 5807 (B) 0608 (C) 0552 (C) 5742 (M) 0551 (C) 5630 (C) 5638 (D) 5638 (D) 0046 (A) 00907 (C) 5629 (C) 6586 (E) 0227 (C) 4210 (D) 4220 (C) 6544 (C)	Courtroom Manager III-Clerk of the Circuit Court  Manager V-CCC Court Court  Manager III-Clerk of the Circuit Court  Timekeeper-Administrative Assistant III-Cle of the Circuit Court  Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II  Manager I-CCC Court Clerk II  Manager I-V  Marager IV  Marager III  Manager	18 18 17 16 16 16 15 14 13 13 13 13 12 11 11	1.0 1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	74,209 63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786 56,878	1.0 1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0	77,005 65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5746 M 5686 C 60 5744 M 5807 B 0608 C 0552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Cl 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Manager V-CCC Courtroom Manager II-Clerk of the Circuit Court Timekeeper-Administrative Assistant III-Ck of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk I Bashier IV Interest III	18 17 erk 16 16 16 15 14 14 13 13 13 13 11 11	1.0 1.0 1.0 1.0 1.0 5.0 1.0 45.0	63,892 66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0	65,796 69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5686 C 5682 T 0 5744 M 5807 B 0608 C 0552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Ch 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Courtroom Manager II-Clerk of the Circuit Court Timekeeper-Administrative Assistant III-Cle of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk I Cashier IV Jata Entry Operator IV Varrant Clerk dministrative Assistant I Jerk V Jerk V Jerk II Senior-Clerk of the Circuit Court Court Clerk II	17 erk 16 16 16 15 14 14 13 13 13 13 13 11 11	1.0 1.0 1.0 1.0 5.0 1.0 45.0	66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5682 T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Court Timekeeper-Administrative Assistant III-Cle of the Circuit Court Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk I Pashier IV Pata Entry Operator IV Parrant Clerk dministrative Assistant I Perk V Pashier II Senior-Clerk of the Circuit Court Cpungement Clerk II	erk 16  16  15  14  14  13  13  13  12  11	1.0 1.0 1.0 5.0 1.0 45.0	66,827 67,160 58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 1.0 1.0 6.0 1.0 32.0 1.0	69,030 69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5744 M 5807 B 0608 C 0552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Ch 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Manager III-CCC Bookkeeper VIII-CCC Court Clerk/Trainer Court Clerk II Manager I-CCC Court Clerk I Pashier IV Mata Entry Operator IV Marrant Clerk Manistrative Assistant I Manager I-CCC Marrant Clerk	16 16 15 14 14 13 13 13 13 12 11	1.0 1.0 1.0 5.0 1.0 45.0	58,114 67,831 62,230 301,283 46,665 2,363,786	1.0 1.0 1.0 6.0 1.0 32.0 1.0	59,986 70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 1.0 6.0 1.0 32.0	69,162 59,986 70,931 66,640 378,384 61,076 1,792,890 55,941
5807 B 0608 C 0552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 C 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Court Clerk/Trainer Court Clerk II  Manager I-CCC Court Clerk I  Cashier IV  lata Entry Operator IV  Varrant Clerk  dministrative Assistant I  lerk V  ashier II Senior-Clerk of the Circuit Court  kpungement Clerk II	16 15 14 14 13 13 13 13 12 11	1.0 1.0 5.0 1.0 45.0	67,831 62,230 301,283 46,665 2,363,786 56,878	1.0 1.0 6.0 1.0 32.0 1.0	70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 6.0 1.0 32.0 1.0	70,931 66,640 378,384 61,076 1,792,890 55,941
0608 C 0552 C 5742 M 0551 C 5638 D 5640 W 0046 A 00907 Cl 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Court Clerk/Trainer Court Clerk II Anager I-CCC Court Clerk I Ashier IV Leta Entry Operator IV Arrant Clerk dministrative Assistant I Lerk V Leta Senior-Clerk of the Circuit Court Aspungement Clerk II	16 15 14 14 13 13 13 13 12 11	1.0 1.0 5.0 1.0 45.0	67,831 62,230 301,283 46,665 2,363,786 56,878	1.0 1.0 6.0 1.0 32.0 1.0	70,931 66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 1.0 6.0 1.0 32.0 1.0	70,931 66,640 378,384 61,076 1,792,890 55,941
0552 C 5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Cl 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Court Clerk II Manager I-CCC Court Clerk I Pashier IV Mata Entry Operator IV Marrant Clerk Marrant Clerk Marrint C	15 14 14 13 13 13 13 12 11	1.0 5.0 1.0 45.0 1.0	62,230 301,283 46,665 2,363,786 56,878	1.0 6.0 1.0 32.0 1.0 1.0	66,640 378,384 61,076 1,792,890 55,941 58,737	1.0 6.0 1.0 32.0 1.0	66,640 378,384 61,076 1,792,890 55,941
5742 M 0551 C 5630 C 5638 D 5640 W 0046 Ac 0907 Cl 5629 Ca 6586 Ex 0227 Ca 4210 Da	Manager I-CCC Court Clerk I Cashier IV variata Entry Operator IV Varrant Clerk dministrative Assistant I lerk V ashier II Senior-Clerk of the Circuit Court spungement Clerk II	14 14 13 13 13 13 12 11	1.0 45.0 1.0 6.0	301,283 46,665 2,363,786 56,878	6.0 1.0 32.0 1.0 1.0	378,384 61,076 1,792,890 55,941 58,737	6.0 1.0 32.0 1.0	378,384 61,076 1,792,890 55,941
0551 Cc 5630 Ca 5638 Dc 5640 W 0046 Ac 0907 Clc 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	Court Clerk I Cashier IV Lata Entry Operator IV Varrant Clerk dministrative Assistant I Lerk V Lerk I Senior-Clerk of the Circuit Court Lerk II	14 13 13 13 13 12 11	1.0 45.0 1.0 6.0	46,665 2,363,786 56,878	1.0 32.0 1.0 1.0	61,076 1,792,890 55,941 58,737	1.0 32.0 1.0	61,076 1,792,890 55,941
0551 Cc 5630 Cc 5638 Dc 5640 W 0046 Ac 0907 Cc 5629 Ca 6586 Ex 0227 Ca 4210 Da	Court Clerk I Cashier IV Lata Entry Operator IV Varrant Clerk dministrative Assistant I Lerk V Lerk I Senior-Clerk of the Circuit Court Lerk II	13 13 13 13 12 11	45.0 1.0 6.0	2,363,786 56,878	32.0 1.0 1.0	1,792,890 55,941 58,737	32.0 1.0	1,792,890 55,941
5638 Da 5640 W 0046 Ad 0907 Ck 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	ata Entry Operator IV /arrant Clerk dministrative Assistant I lerk V ashier II Senior-Clerk of the Circuit Court coungement Clerk II	13 13 13 12 11	1.0 6.0	56,878	1.0	55,941 58,737	1.0	55,941
5640 W. 0046 Ac 0907 Cla 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	/arrant Clerk dministrative Assistant I lerk V ashier II Senior-Clerk of the Circuit Court spungement Clerk II	13 13 12 11 11	6.0		1.0	58,737		
5640 W 0046 Ac 0907 Clo 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	/arrant Clerk dministrative Assistant I lerk V ashier II Senior-Clerk of the Circuit Court spungement Clerk II	13 12 11 11	6.0				1.0	
0907 Clo 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	lerk V ashier II Senior-Clerk of the Circuit Court xpungement Clerk II	12 11 11		316 125	1.0			58,737
0907 Cld 5629 Ca 6586 Ex 0227 Ca 4210 Da 4220 Cle	lerk V ashier II Senior-Clerk of the Circuit Court xpungement Clerk II	11 _11		310 125		54,388	1.0	54,388
6586 Ex 0227 Ca 4210 Da 4220 Cle	cpungement Clerk II	_11_	5.0	200	8.0	430,312	8.0	430,312
6586 Ex 0227 Ca 4210 Da 4220 Cle	cpungement Clerk II		2750	237,576	4.0	184,413	4.0	184,413
0227 Ca 4210 Da 4220 Cle	-46 14	11	2.5	2 (0)	1.0	48,771	1.0	48,771
4210 Da 4220 Cle		10	15.5	407.440	1.0	37,792	1.0	37,792
4220 Cle	ata Entry Operator II, Sr (Courts)	10	3.0 2.0	107,446	2.0	67,584		94
	erk IV, Senior (Courts)	10		74,716	2.0	77,167	1.0	43,375
	eneral Office Assistant I	10	14.0	572,122	13.0	546,403	13.0	546,054
	11.24	10	1.0	41,813	1.0	43,424	1.0	43,424
03 Crim	ninal Department - 3350903		93.0	\$4,880,147	84.0	\$4,608,469	81.0	\$4,506,744
	ief Deputy Clerk IV	23	1.0	104,687	1.0	100 000	- 1.4	
5488 Ass	sistant Chief Deputy Clerk III	22	1.0	91,504	1.0	109,302	1.0	109,302
	nager VII-CCC	20	1.0	95,221	1.0	95,316	1.0	95,316
746 Mar	nager V-CCC	18	1.0	65,508	1.0	60,470	1.0	60,470
745 Man	nager IV-CCC	17	4.0	261,258	1.0	69,188	1.0	69,188
804 File	: Manager III	16	1.0	59,289	4.0	268,205	4.0	268,205
	nager III-CCC	16	6.0	368,943	1.0	67,461	1.0	67,461
	ninistrative Support IV	16	1.0	53,927	6.0	364,356	6.0	364,356
	ırt Clerk∕Trainer	15	3,0	192,859	1.0	60,611	1.0	60,611
	rt Clerk II	14	7.0	427,469	2.0	130,278	2.0	130,278
534 Assis	istant Manager III-Finance	14	1.0	42,231	5.0	315,320	5.0	315,320
380 Time	ekeeper-Administrative Assistant I-Clerk e Circuit Court	14	1.0	46,432	1.0 1.0	43,660 47,853	1.0 1.0	43,660 47,853
42 Mana	ager I-CCC	14	2.0	112,446	2.0	117.014	2.0	Secure is a
42 Acco	ountant II	13	1.0	56,878	1.0	117,014	2.0	117,014
51 Court	t Clerk I	13	51.6	2,766,423	49.0	58,737	1.0	58,737
Court	The second secon	13	8.0	431,026	8.0	2,695,838 446,836	49.0 8.0	2,695,426 446,836
30 Cash	nier IV	13	1.0	56,878	1.0	59 744	4.0	
38 Data		13		,	1.0	58,741	1.0	58,159
10 Warra		13	6.0	341,268	6.0	58,737	1.0	58,737
46 Admir		12	3.0	155,397	2.0	352,422	5.0	293,685
28 Cashi	· · · · · · · · · · · · · · · · · · ·	12	2.0	100,892	1.0	106,760 52,230	2.0 1.0	106,760 52,230

Job		4 -1		Approved & Adopted	Department F		100	Recommendation
Code	Title	Grade	FTE Pos.	Salaries		Salaries	FTE Pos.	Salaries
0907	Clerk V	E 11 1630	7.0	340,039	5.0	248,727	5.0	248,727
0955	Data Entry Operator III	11	P =0 g 102		1.0	48,771	1.0	48,771
0227	Cashier II	10	1.0	44,022	3.0	125,260	3.0	125,260
4210	Data Entry Operator II, Sr (Courts)	10	1.0	34,112	1.0	43,362	1.0	43,362
4215	Warehouse Records Clerk I, Senior	10	1.0	40,288	1.0	43,362	1.0	43,362
4220	Clerk IV, Senior (Courts)	10	16.0	653,159	15.0	643,038	15.0	643,038
			94.0	\$4,972,369	89.0	\$4,897,768	89.0	\$4,897,768
	nily Law Bureau							
	Family Law Administration - 3350801				2			
0010	Associate Clerk of the Circuit Court	24	1:0	119,182	1.0	122,166	N NA	1
5746	Manager V-CCC	18	1.0	73,102	1.0	74,932	1.0	74,932
802	Administrative Support VI	18	1.0	59,584	1.0	61,691	1.0	61,691
5744	Manager III-CCC	<b>X</b> 16	1.0	62,009	1.0	63,907	1.0	63,907
5680	Timekeeper-Administrative Assistant I-Clerk of the Circuit Court	14	1.0	48,323	1.0	49,613	1.0	49,613
1 20	Domestic Relations Division - 3350802		5.0	\$362,200	5.0	\$372,309	4.0	\$250,144
	Chief Deputy Clerk IV	23	1.0	07.126	4.0	400.405	4.0	100.105
	Assistant Chief Deputy Clerk III	23 22	1.0	97,136	1.0	100,185	1.0	100,185
	Manager V-CCC	. 18		104,687	1.0	108,970	1.0	108,970
	Administrative Support VI	18	1.0	49,053	1.0	44,693	1.0	44,693
-41111-1-1	Assistant Manager V-Clerk of the Circuit		1.0	79,178	1.0	82;562	1.0	82,562
	Court :	16	1.0	58,407	1,0	60,240	1.0	60,240
744	Manager III-CCC	16	1.0	48,323	1.0	49,841	1.0	49,841
608	Court Clerk/Trainer	15	3.0	197,217	3.0	203,666	2.0	135,776
681	Timekeeper-Administrative Assistant II-Clerk of the Circuit Court	15	1.0	61,090	1.0	67,547	1.0	67,547
Annual Control	Court Clerk II	14	2.0	122,134	2.0	126,128	2.0	126,128
534	Assistant Manager III-Finance	14	1.0	46,201	1.0	54,500	1.0	54,500
646	Cashier V-CCC	14	0.00		1.0	60,748	1.0	60,748
551 (	Court Clerk I	13	31.0	1,695,976	28.0	1,602,488	28.0	1,602,488
30 (	Cashier IV	13	1.0	54,793		-	is a torrangue	
39 /	Administrative Assistant I Senior (CCC)	13	1.0	56,878	1.0	. 58,737	1.0	58,737
)46 A	Administrative Assistant I	12		N WESTERNAM IN I	1.0	54,846	1.0	54,846
28 (	Cashier III	12		2 1100 514	1.0	51,953	1.0	51,953
37 [	Data Entry Operator III Senior - Clerk of the Circuit Court	12			1.0	54,846	1.0	54,846
07 (	Clerk V	11			3.0	135,108	3.0	135,108
55 [	Dala Entry Operator III	11	1.0	47,229	1.0	51,207	1.0	51,207
29 (	Cashier II Senior-Clerk of the Circuit Court	11	1.0	47,229				and a series of the series of
27 (	Cashier II	10	3.0	128,562	3.0	123,165	3.0	123,165
10 E	ata Entry Operator II, Sr (Courts)	10			3.0	132,517	3.0	132,517
20 C	clerk IV, Senior (Courts)	10	6.0	257,600	6.0	258,194	6.0	258,194
73 F	ersonnel Specialist I - CCC	10	1.0	45,064	1,0	46,191	1.0	46,191
			58.0	\$3,196,757	63.0	\$3,528,332	62.0	\$3,460,442
	venile Child Protection Division - 335080		30000003 30		- Tomas (	to see the sector and		
	hief Deputy Clerk IV	23	1.0	104,687	1,0	109,302	1.0	109,302
	rocurement Analyst IV - CCC	17	1.0	65,835	1.0	68,108	1.0	68,108
82 T	mekeeper-Administrative Assistant III-Clerk the Circuit Court	16	1.0	67,160	1.0	69,267	1.0	69,267
-CE IN THE INTE	ourt Clerk/Trainer	15	1.0	65,739	1.0	67,888	1.0	67,888
52 C	ourt Clerk II	14	5.0	305,335	5.0	296,898	5.0	296,898
	ssistant Manager III-Finance							

### Page   Clerk IV, Senior (Counts)   10	Job			* A	Approved & Adopted Salarian	Department R FTE Pos.	e. Salaries	FTE Pos.	Salaries
## 24 Appeals - 3350004  ## 2 Appeals - 3350004  ## 2 Chef Deputy Clerk IV	\$400F7791	W-12	-						
Carlo   Carl	1	Clerk IV, Senior (Couris)	10						
Sept   Chief Deputy Clerk IV		0250004		1.0	\$434,129	4.0	Ψ202,171	4.0	Ψ201,14
See   Assistant Chief Deputy Chark III	College Control	Call of Total	000	V U 227	440.044	40	113 400	1.0	113 400
		Compared to the second of the	-	The second second				4 5 4 4 4 10 10 10 10 10	
Sept   Clerk V	CONT.		0.00	and the same of the same of			The second secon	1-1-2-2	
September   Office Assistant      11	Set Ville Arms				100				
	Charles are	The second secon	a	A THE RESIDENCE					
	STATE OF THE PARTY	Actual Company and the company of th			and the second s				
Section   Common	Contract and	and the state of t				- It will a second contract of the	ACTION OF DESIGNATION OF THE PARTY OF THE PA		
13.0   \$714,792   11.0   \$666,374   11.0   \$666,374     95 General Counsel-CCC		- I The state of t	THE PERSON NAMED IN	ಜಾಯಾಗಾಣದಲ್ಲಿ ಮ		The state of the s	THE RESIDENCE OF THE PARTY OF T		
Seeneral Coursel - 3350605   Seeneral Coursel   General Coursel   CCC	5544	General Office Assistant (	210						
5738 bright         Deputy General Coursel II - CCC         22         1.0         78,392         1.0         83,114         1.0         83,114           6737 bright         Deputy General Coursel II - CCC         20         1.0         79,178         1.0         87,802         1.0         87,802           .07 County Wide Operations Bureau         Office County Wide Operations Bureau         Amount of County Wide Operations Amount of County Wide Operations Bureau         Amount of County Wide Operations Amount of County Wide Operations Bureau         Amount of County Wide Operations Amount of County Wide Operations Amount of County Wide Opera	05	General Counsel - 3350605		13.0	\$714,792	)1.U	φ000,374 : % . 2 . & %	11.0	\$000,014
1.0   1.0	5491	General Counsel-CCC	24	_1.0	116,035	1.0	118,940	1.0	118,940
3.0 \$273,605   3.0 \$289,856   3.0 \$289,856   3.0 \$289,856	5738	Deputy General Counsel III - CCC	22	1.0	78,392	1.0	83,114	1.0	83,114
107   County Wilde Operations Bureau Administration - 3350701   20   20   115,093   1.0   73,090   1.0   73,090   1.0   73,090	5737	Deputy General Counsel I - CCC	20	1.0	79,178	1.0	87,802	1.0	87,802
Occumby-Wide Operations Bureau Administration - 3350701   15,093   1.0   73,090	0	Ti (#7		3.0	\$273,605	3.0	\$289,856	3.0	\$289,856
Occumby-Wide Operations Bureau Administration - 3350701   15,093   1.0   73,090	07 Co	ounty Wide Operations Bureau		!	6				
Say   Chief Deputy Clerk		The second secon	tration - 33	50701					27
1.0   \$115,093   1.0   \$73,090   1.0   \$73,0		Section and the second section in the party of the second section in the second section in the second section is a section in the second section in the second section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the sec			115,093	1.0	73,090	1.0	73,090
O2 Chancery Division - 3350702   S497   Chief Deputy Clerk IV   23   1.0   97,136   1.0   39,954   1.0   99,955   S487   Assistant Chief Deputy Clerk II   21   1.0   87,920   1.0   90,960   1.0   90,965   S745   Manager IV-CCC   17   1.0   70,947   1.0   73,513   1.0   73,513   1.0   73,515   S750   S7,755   S750   Administrative Support IV   16   1.0   56,123   1.0   57,750   1.0   57,750   S7,750   S7		1			\$115.093	1.0	\$73,090	1.0	\$73,090
5497         Chief Deputy Clerk IV         23         1.0         97,136         1.0         99,954         1.0         99,955           5487         Assistant Chief Deputy Clerk II         21         1.0         87,920         1.0         90,960         1.0         90,966           5745         Manager IV-CCC         17         1.0         70,947         1.0         57,575         1.0         57,575           9600         Court Clerk II         16         1.0         61,381         1.0         63,390         1.0         63,390           9552         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192           5798         Administrative Support III         14         3.0         53,927         1.0         57,474         1.0         57,474           6666         Cashier V-CCC         14         0.0         55,656         1.0         60,056         1.0         60,656           6755         Court Clerk I         13         13.0         709,248         26.0         1,452,141         26.0         1,452,141           5600         Cashier IV         13         1.0         56,878         2.0         109,692	02	Chancery Division - 3350702			`				
5487         Assistant Chief Deputy Clerk II         21         1.0         87,920         1.0         90,960         1.0         90,966           5745         Manager IV-CCC         17         1.0         70,947         1.0         73,513         1.0         73,515           5800         Administrative Support IV         16         1.0         56,123         1.0         67,750         1.0         57,750           6608         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192           5798         Administrative Support II         14         1.0         53,927         1.0         57,474         1.0         57,474           6646         Cashier V-CCC         14         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         26.0         1,452,141         26.0         1,452,141           5630         Coshier IV         13         1.0         56,878         2.0         109,692         2.0         109,692           0228         Cashier II         12         1.0         53,109         1.0         52,230         1.0         49,055			23	1.0	97,136	1.0	99,954	1.0	99,954
5745         Manager IV-CCC         17         1.0         70,947         1.0         73,513         1.0         73,513           5800         Administrative Support IV         16         1.0         56,123         1.0         57,750         1.0         57,750           0608         Court Clerk II         15         1.0         61,331         1.0         63,390         1.0         63,390           0552         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         189,192         3.0         0,056         6.0         60,056         6.0         60,056         6.0         60,056         6.0         60,056         6.0         60,056         6.0         7.0         7.0         7.0         7.0         7.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.0</td> <td>90,960</td> <td>1.0</td> <td>90,960</td>						1.0	90,960	1.0	90,960
6800         Administrative Support IV         16         1.0         56,123         1.0         57,750         1.0         57,750           0608         Court Clerk/Trainer         15         1.0         61,381         1.0         63,390         1.0         63,390           0552         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192           5798         Administrative Support II         14         1.0         63,927         1.0         57,474         1.0         57,474           646         Cashler V-CCC         14         1.0         69,056         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         1,452,141         26.0         20.0         1,562			17			1.0	73,513	1.0	73,513
0608         Court Clerk/Trainer         15         1.0         61,381         1.0         63,390         1.0         63,390           0552         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192           5798         Administrative Support II         14         1.0         53,927         1.0         57,474         1.0         57,474           6646         Cashier V-CCC         14         1.0         56,878         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         2.0         109,692         2.0         109,692           0563         Cashier IV         13         1.0         56,878         2.0         109,692         2.0         109,692           0222         Cashier III         12         1.0         53,109         1.0         52,230         1.0         49,055           0355         Data Entry Operator III         11         1.0         36,594         1.0         51,074         1.0         51,074           0522         Court         10         3.0         118,499         4.0         156,598         4.0			16	1.0	56,123	1.0	57 <b>,750</b>	1.0	57,750
0552         Court Clerk II         14         3.0         183,201         3.0         189,192         3.0         189,192           5798         Administrative Support II         14         1.0         53,927         1.0         57,474         1.0         57,474           6646         Cashier V-CCC         14         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         26.0         1,452,141         26.0         1,452,141           5630         Cashier IV         13         1.0         568,878	THE RESERVOIS ASSESSMENT	The bull-plant to the state of	15	1.0		1.0	63,390	1.0	63,390
5798         Administrative Support II         14         1.0         53,927         1.0         57,474         1.0         57,474           6646         Cashier V-CCC         14         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         26.0         1,452,141         26.0         1,452,141           5630         Cashier IV         13         1.0         56,878			14	3.0	183,201	3.0	189,192	3.0	189,192
6646         Cashler V-CCC         14         1.0         60,056         1.0         60,056           0551         Court Clerk I         13         13.0         709,246         26.0         1,452,141         26.0         1,452,141           5630         Cashier IV         13         1.0         56,878			14	1.0	53,927	1.0	57,474	1.0	57,474
5630         Cashier IV         13         1.0         56,878           0046         Administrative Assistant I         12         2.0         106,218         2.0         109,692         2.0         109,692           0228         Cashier III         12         1.0         53,109         1.0         52,230         1.0         52,230           1101         Computer Operator II         12         1.0         46,293         1.0         49,055         1.0         49,055           0955         Data Entry Operator III         11         1.0         36,594         1.0         51,074         1.0         51,074           5623         Financial Room Clerk III - Clerk of the Circuit Court         11         1.0         36,594         1.0         51,074         1.0         51,074           0227         Cashier II         10         3.0         118,909         -4.0         156,598         4.0         156,263           4210         Data Entry Operator II, Sr (Courts)         10         1.0         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,	6646	and the second s	14			1.0	60,056	1.0	60,056
0046         Administrative Assistant I         12         2.0         106,218         2.0         109,692         2.0         109,692           0228         Cashier III         12         1.0         53,109         1.0         52,230         1.0         52,230           1101         Computer Operator II         12         1.0         46,293         1.0         49,055         1.0         49,055           0955         Data Entry Operator III         11         1.0         36,594         1.0         51,074         1.0         51,074           5623         Financial Room Clerk III - Clerk of the Circuit         11         1.0         36,594         1.0         51,074         1.0         51,074           0227         Cashier II         10         3.0         118,909         4.0         156,598         4.0         156,263           4210         Data Entry Operator II, Sr (Courts)         10         1.0         42,004         42,004         42,004         42,004         42,004         42,004         42,00         42,004         42,00         42,004         42,00         42,00         42,00         42,004         42,00         42,00         42,00         42,00         42,00         42,00         42,00	0551	Court Clerk I	13	13.0	709,246	26.0	1,452,141	26.0	1,452,141
0228         Cashler III         12         1.0         53,109         1.0         52,230         1.0         52,230           1101         Computer Operator I         12         1.0         46,293         1.0         49,055         1.0         49,055           0955         Data Entry Operator III         11          4.0         192,624         4.0         192,624           5623         Financial Room Clerk III - Clerk of the Circuit         11         1.0         36,594         1.0         51,074         1.0         51,074           6227         Cashler II         10         3.0         118,909         -4.0         156,598         4.0         156,263           4210         Data Entry Operator II, Sr (Courts)         10         5.0         209,556         5.0         209,556           4215         Warehouse Records Clerk I, Senior         10         1.0         42,004	5630	Cashier IV	13	1.0	56,878				
1101         Computer Operator I         12         1.0         46,293         1.0         49,055         1.0         49,055           0955         Data Entry Operator III         11         4.0         192,624         4.0         192,624           5623         Financial Room Clerk III - Clerk of the Circuit         11         1.0         36,594         1.0         51,074         1.0         51,074           0227         Cashier II         10         3.0         118,909         4.0         156,598         4.0         156,263           4210         Data Entry Operator II, Sr (Courts)         10         5.0         209,556         5.0         209,556           4215         Warehouse Records Clerk I, Senior         10         1.0         42,004         42,004           4220         Clerk IV, Senior (Courts)         10         10.0         417,724         16.0         634,933         16.0         634,933           420         Sprobate Division - ,3350703         42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           5497         Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         89,709           574	0046	Administrative Assistant I	12	2.0	106,218	2.0	109,692	2.0	109,692
1101         Computer Operator I         12         1.0         46,293         1.0         49,055         1.0         49,055           0955         Data Entry Operator III         11         4.0         192,624         4.0         192,624           5623         Financial Room Clerk III - Clerk of the Circuit         11         1.0         36,594         1.0         51,074         1.0         51,074           0227         Cashier II         10         3.0         118,909         4.0         156,598         4.0         156,283           4210         Data Entry Operator II, Sr (Courts)         10         5.0         209,556         5.0         209,556           4215         Warehouse Records Clerk I, Senior         10         1.0         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,004         42,00         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           03 Probate Division - ,3350703         42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           5497         Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         89,709	0228	Cashier III	12	1.0	53,109	1.0	52,230	1.0	52,230
Financial Room Clerk III - Clerk of the Circuit   11   1.0   36,594   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0   51,074   1.0			12	1.0	46,293	1.0	49,055	1.0	49,055
Court   Cashier   I	0955	Data Entry Operator III	11			4.0	192,624	4.0	192,624
4210         Data Entry Operator II, Sr (Courts)         10         5.0         209,556         5.0         209,556           4215         Warehouse Records Clerk I, Senior         10         1.0         42,004         16.0         634,933         16.0         634,933           4220         Clerk IV, Senior (Courts)         10         10.0         417,724         16.0         634,933         16.0         634,933           42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           03 Probate Division - ,3350703         5497         Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         121,236           5748         Manager Vil-CCC         20         1.0         85,326         1.0         89,709         1.0         89,709           5746         Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.	5623		11	1.0	36,594	1.0	51,074	1.0	51,074
4215         Warehouse Records Clerk I, Senior         10         1.0         42,004           4220         Clerk IV, Senior (Courts)         10         10.0         417,724         16.0         634,933         16.0         634,933           42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           03 Probate Division - ,3350703         3350703         5497         Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         121,236           5748         Manager VII-CCC         20         1.0         85,326         1.0         89,709         1.0         89,709           5746         Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	0227	Cashier II	10	3.0	118,909	-4.0	156,598	4.0	156,263
4220         Clerk IV, Senior (Courts)         10         10.0         417,724         16.0         634,933         16.0         634,933           42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           03 Probate Division - ,3350703 <td>4210</td> <td>Data Entry Operator II, Sr (Courts)</td> <td>10</td> <td></td> <td>MOUNT I HOMEST DESC</td> <td>5.0</td> <td>209,556</td> <td>5.0</td> <td>209,556</td>	4210	Data Entry Operator II, Sr (Courts)	10		MOUNT I HOMEST DESC	5.0	209,556	5.0	209,556
42.0         \$2,197,610         70.0         \$3,600,192         70.0         \$3,599,857           03 Probate Division - ,3350703         5497 Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         121,236           5748 Manager VII-CCC         20         1.0         85,326         1.0         89,709         1.0         89,709           5746 Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800 Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608 Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552 Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	4215	Warehouse Records Clerk I, Senior	10	1.0	42,004		The second second	r service because	
03 Probate Division - ,3350703         5497 Chief Deputy Clerk IV       23       1.0       117,999       1.0       121,236       1.0       121,236         5748 Manager VII-CCC       20       1.0       85,326       1.0       89,709       1.0       89,709         5746 Manager V-CCC       18       1.0       72,018       1.0       74,337       1.0       74,337         5800 Administrative Support IV       16       1.0       68,512       1.0       71,728       1.0       71,728         0608 Court Clerk/Trainer       15       1.0       60,961       1.0       67,888       1.0       67,888         0552 Court Clerk II       14       2.0       122,134       5.0       315,320       5.0       315,320	4220	Clerk IV, Senior (Courts)	10	10.0	417,724	16.0	634,933	16.0	634,933
5497         Chief Deputy Clerk IV         23         1.0         117,999         1.0         121,236         1.0         121,236           5748         Manager VII-CCC         20         1.0         85,326         1.0         89,709         1.0         89,709           5746         Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320				42.0	\$2,197,610	70.0	\$3,600,192	70.0	\$3,599,857
5748         Manager VII-CCC         20         1.0         85,326         1.0         89,709         1.0         89,709           5746         Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	03	Probate Division - 3350703				· <del>                                      </del>			
5746         Manager V-CCC         18         1.0         72,018         1.0         74,337         1.0         74,337           5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	5497	Chief Deputy Clerk IV	23		and the second second second second	and the party of the same of			121,236
5800         Administrative Support IV         16         1.0         68,512         1.0         71,728         1.0         71,728           0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	5748	Manager VII-CCC	20		The state of the s	1.0	89,709	1.0	89,709
0608         Court Clerk/Trainer         15         1.0         60,961         1.0         67,888         1.0         67,888           0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	5746	Manager V-CCC	18	1:0.	72,018	1.0	74,337	1.0	74,337
0552         Court Clerk II         14         2.0         122,134         5.0         315,320         5.0         315,320	5800	Administrative Support IV	16	1.0	68,512	1.0	71,728	1.0	
100 104	0608	Court Clerk/Trainer	15	1.0	- The Share of the Control of the Co	1.0	67,888	1.0	
0551 Court Clerk I 13 9.0 468,134 8.0 437,234 8.0 437,234	0552	Court Clerk II	14	2.0		5.0	THE RESERVE THE PERSON NAMED IN COLUMN	5.0	
	0551	Court Clerk I	13	9.0	468,134	0.8	437,234	8.0	437,234

# Comparison of Annual Budgeted Average Salaries and Budgeted Average Salaries with Approved Increase Percentages Fiscal Years 2012-2017

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							County Approved	Increase		2012 3.75% COLA	2% Anniv		2015 2.0% COLA	2015 4.5% COLA 2016 2% COLA	1.5% COLA	
FTE x Budgeted Hours	424 × 2080 = 879,840	432 x 2080 = 898,560	420 × 2080 = 873,600	411 x 2080 = 854,880	399 x 2080 = 829,920	391 x 2080 = 813,280	Avg Hourly Rate With Cost of	Living and Anniversary Increases	29.669	29.669 x 1.0575 = 31.37	31.37 × 1.02 = 32.00			$32.0 \times 1.085 = 34.72$	34.72 x 1.015 = <b>35.24</b>	
FIE	423.5	432.3	420	411.2	399.2	390.8										
Budgeted Salary	26,103,930	28,002,694	27,608,322	27,587,574	28,351,183	28,492,468	Budgeted Salary × Annual Hours =	Avg Hourly Rate	26,103,930 / 879,840 = 29.669	28.002.694 / 898.560 = 31.164	27,608,322 / 873,600 = 31.6	27,587,574 / 854,880 = 32.271		28,351,183 / 829,920 = 34.161	28,492,468 / 813,280 = <b>35.034</b>	
Year	2012	2013	2014	2015	2016	2017		Year	2012	2013	2014	2015		2016	2017	