



DEPARTMENT OF BUDGET & MANAGEMENT SERVICES

TANYA S. ANTHONY

BUDGET DIRECTOR

118 N. CLARK, SUITE 1100 • Chicago, Illinois 60602 • (312) 603-4593

TONI PRECKWINKLE

PRESIDENT

**Cook County Board
of Commissioners**

RICHARD R. BOYKIN

1st District

ROBERT B. STEELE

2nd District

JERRY BUTLER

3rd District

STANLEY MOORE

4th District

DEBORAH SIMS

5th District

EDWARD M. MOODY

6th District

JESUS G. GARCIA

7th District

LUIS ARROYO, JR

8th District

PETER N. SILVESTRI

9th District

BRIDGET GAINER

10th District

JOHN P. DALEY

11th District

JOHN A. FRITCHEY

12th District

LARRY SUFFREDIN

13th District

GREGG GOSLIN

14th District

TIMOTHY O. SCHNEIDER

15th District

JEFFREY R. TOBOLSKI

16th District

SEAN M. MORRISON

17th District

To: Chairman John P. Daley
Cook County Board of Commissioners
118 N. Clark, Floor 3M
Chicago, IL 60602

From: Tanya Anthony
Budget Director
Department of Budget and Management Services

Date: October 25, 2016

Re: Responses to Questions

Dear Chairman Daley:

Please find below a response to the questions raised by Commissioners during the Commissioner Budget Briefings on October 12, 2016

The Department of Budget and Management Services is finalizing additional answers to questions from subsequent hearings which will be submitted upon completion.

Please let me know if you have any questions or if an item requires additional clarification.

Sincerely,

Tanya Anthony

Budget Director

Cook County Department of Budget and Management Services

Commissioner Gainer

Provide a comparison of the County's Property Tax Collections with the City's

The County's Base Property Tax levy is \$720 million (Volume I, page 53) for FY2017 while the City's base property tax levy is \$1.32 billion (page 30 of the 2017 City of Chicago Budget Overview). This data is available on the County Clerk's website

Provide a copy of Revenue Slides or a copy of the memo from last year

Please see the attached Revenue Memo

What is the timing of the remaining video gaming lawsuit?

Both Gaming litigation cases are finished or closed and the County has prevailed.

How much more can we tax video gaming (excluding unincorporated)?

If we doubled the fee for both gaming decals video terminal and gaming device, it would yield approximately \$2 million

Is Lollapalooza paying the full tax on beer, etc?

Lollapalooza remitted \$626K in cook county amusement tax.

Provide the sources and uses for DoTH

The breakdown is shown in the table below.

Sources and Uses for DoTH	2016	2017
Sources:		
GF Property Tax	5,368,815	848,922
501 MFT	25,925,235	48,214,617
Highway Improvement Funds	49,169,000	67,000,000
Transportation Grants	15,928,000	33,500,000
TOTAL	96,391,050	149,563,539
Uses:		
Operating Budget	5,368,815	848,922
Special Purpose Fund MFT Illinois First	25,925,235	48,214,617
Capital: Highway Transportation Projects	65,097,000	100,500,000
TOTAL	96,391,050	149,563,539

Commissioner Moore

What is our relative share of property taxes from City versus suburban county?

Page 53 of Volume I has the most recent data provided by the Cook County Clerk is for 2015. The table below shows the relative share of property taxes from 2010-2015.

Year	Chicago	Outside Chicago
2015	53%	47%
2014	51%	49%
2013	50%	50%
2012	48%	52%
2011	49%	51%
2010	48%	52%