

	Annual Tax Dollars at Stake		Savings Percentage	All Districts		County & Forest Preserve		Additional Budget Investment		Net Impact on County Budget
				Tax Dollars Saved	Interest Saved	Tax Dollars Saved	Interest Saved			
Baseline Data (FY2015)	\$	204,820,689	61.19%	\$ 125,331,224	\$ 3,659,769	\$ 9,125,387	\$ 271,514	\$	-	\$ (9,396,901)
FY2017 (+10% over FY2015)	\$	204,820,689	67.31%	\$ 137,864,346	\$ 4,025,746	\$ 10,037,926	\$ 298,666	\$	1,039,186	\$ (9,297,405)
FY2018 (+15% over FY2015)	\$	204,820,689	70.37%	\$ 144,130,908	\$ 4,208,735	\$ 10,494,195	\$ 312,242	\$	955,911	\$ (9,850,526)
FY2019 (+20% over FY2015)	\$	204,820,689	73.43%	\$ 150,397,469	\$ 4,391,723	\$ 10,950,464	\$ 325,817	\$	955,911	\$ (10,320,371)
FY2020 (+30% over FY2015)	\$	204,820,689	79.55%	\$ 162,930,591	\$ 4,757,700	\$ 11,863,003	\$ 352,969	\$	955,911	\$ (11,260,061)