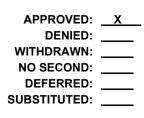
SPONSORS:

Commissioner Daley, Commissioner Butler, Commissioner Garcia, Commissioner Steele ADD ALL AS SPONSORS Mover: LS, Second: DS



SOURCE OF FUNDING: N/A

IMPACT OF AMENDMENT: (\$197,359)

EXPLANATION OF AMENDMENT:

Amendment to adjustment the Recorder of Deeds Special Purpose Funds appropriation in the President's Budget Recommendation to help address projected fund balance deficits.

BUDGETARY UNIT: (527) County Recorder Document Storage System Fund; (570) GIS Fee Fund

| | | | | President's Recommendation | | <u>Commissioner's</u> <u>Recommendation</u> | | |
|---|----------|-------------------------|-----------------|-------------------------------|--------------------|--|-----------------|-------------|
| BU Code | Job Code | | Grade | <u>FTE</u> | <u>Salaries</u> | <u>FTE</u> | <u>Salaries</u> | Difference |
| 5700801 | 0561 | Real Estate Indexer III | 14 | 1.0 | \$44,642 | 0.0 | \$1 | \$(44,641) |
| 5700801 | 0563 | Real Estate Indexer I | 11 | 8.0 | \$359,886 | 7.0 | \$314,039 | \$(45,847) |
| 5270582 | 0907 | Clerk V | 11 | 2.0 | \$93,965 | 1.0 | \$47,198 | \$(46,767) |
| 5271168 | 4854 | Cashier III (Recorder) | 14 | 4.0 | \$240,416 | 3.0 | \$180,312 | \$(60,104) |
| | | | Personal Total: | | \$738,909 | | \$541,550 | \$(197,359) |
| Dep/Acct Description | | | | | <u>From</u> | | <u>To</u> | Difference |
| 527-110 Sal & Wgs Of Reg Employees - (501010) | | | | | \$2,655,239 | | \$2,548,368 | \$(106,871) |
| 570-110 Sal & Wgs Of Reg Employees - (501010) | | | | | \$984,831 | | \$894,343 | \$(90,488) |
| Impersonal Total: | | | | | \$3,640,070 | | \$3,442,711 | \$(197,359) |

COMMENTS:

527 - County Recorder Document Storage System Fund

FY17 Estimated Expenditures adjusted from an appropriation of \$3,889,560 to \$3,782,689. FY17 Projected Ending Balance adjusted from (\$1,450,443) to (\$1,343,572).

570 - GIS Fee Fund

FY17 Estimated Expenditures adjusted from an appropriation of \$1,594,331 to \$1,503,843 FY17 Projected Ending Balance adjusted from (\$347,780) to (\$257,292).