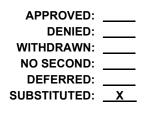
SPONSORS: Commissioner Moore, Commissioner Steele, Commissioner Arroyo, Commissioner Tobolski



SOURCE OF FUNDING: 890-Health System Administration

IMPACT OF AMENDMENT: \$0

EXPLANATION OF AMENDMENT:

Restoring Positions

BUDGETARY UNIT: 890-Health System Administration

					<u>sident's</u> mendation	<u>Commissioner's</u> <u>Recommendation</u>		
BU Code	Job Code		Grade	<u>FTE</u>	<u>Salaries</u>	<u>FTE</u>	Salaries	Difference
8900307	0293	Administrative Analyst III	21	0.0	\$0	1.0	\$85,000	\$85,000
		Pe	ersonal Total:		\$0		\$85,000	\$85,000

Dep/Acct	Description	From	<u>To</u>	Difference
890-110	Sal & Wgs Of Reg Employees - (501010)	\$41,262,385	\$41,347,385	\$85,000
890-170	Mandatory Medicare Cost - (501510)	\$548,460	\$549,693	\$1,233
890-441	Maint & Repair of Data Prcng Equip - (540170)	\$60,869,610	\$60,766,409	\$(103,201)
899-175	Group Life Insurance - (501590)	\$780,008	\$780,144	\$136
899-176	Group Health Insurance - (501610)	\$61,074,195	\$61,086,971	\$12,776
899-177	Group Dental Insurance - (501640)	\$2,303,774	\$2,304,178	\$404
899-178	Unemployment Compensation - (501660)	\$288,284	\$288,326	\$42
899-179	Vision Care - (501690)	\$679,888	\$680,016	\$128
899-181	Group Pharmacy Insurance - (501715)	\$20,812,782	\$20,816,264	\$3,482
	Impersonal Total:	\$188,619,386	\$188,619,386	\$0